

# AY 2018-19 Graduate & Professional Student Assembly Operating Budget

## G943704

### Income/Expense

Summary	
Total Income	\$67,538.45
Total Expenses	\$37,150.00
<b>Current Balance</b>	<b>\$30,388.45</b>

Income Categories	
Beginning Cash Balance (rollover)	\$27,852.15
GPSA Reserve Account	\$3,000.00
Income from GPSAF (\$4.90/student)*	\$36,686.30
<b>TOTAL Income</b>	<b>\$67,538.45</b>

Expense Categories	2018-19 Budget	% of Total Budget
10000 Administrative	\$7,000.00	18.84%
10001 Executive	\$350.00	0.94%
10002 Communications	\$675.00	1.82%
10003 Operations & Staffing	\$500.00	1.35%
10004 Appropriations	\$600.00	1.62%
10005 Finance Commission	\$800.00	2.15%
20001 Student Advocacy	\$1,450.00	3.90%
30001 Ivy Summit	\$1,500.00	4.04%
30002 NAGPS	\$1,000.00	2.69%
30003 Faculty Awards	\$775.00	2.09%
30004 Diversity Committee	\$2,500.00	6.73%
Travel	\$0.00	0.00%
Anabel's Grocery**	\$20,000.00	53.84%
<b>TOTAL Expenses</b>	<b>\$37,150.00</b>	<b>100.00%</b>

\*Income given by University Business Service Center with the 5% reserve

\*\*Funds for Anabel's Grocery will be returned to the GPSA if support for the store is discontinued