



ALANA Intercultural Board  
Byline Review Application Fall 2019

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## **MISSION STATEMENT**

The ALANA Intercultural Board (“ALANA”) is an umbrella student organization that strives to be the locus for racial and ethnic diversity and interculturalism at Cornell University while being cognizant of the intersectional identities its organizations and membership represents through ability, gender, sexuality, first generation, and socioeconomic status. ALANA is committed to building bridges between diverse groups; developing understanding, appreciation, diversity, and coalitions of the members of the University community.

Overall, ALANA is committed to developing relationships that foster awareness and communication among the Umbrella organizations through coalition building to address the intersectionality of identities within the multicultural community at Cornell.

ALANA’s goals are to--

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison’s term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

## **GOVERNING DOCUMENTS**

### **Constitution and Bylaws**

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- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

## **ARTICLE I: NAME AND HISTORICAL CONTEXT**

### **SECTION I — NAME**

The name of this organization shall be the ALANA Intercultural Board.

### **SECTION II — HISTORICAL CONTEXT**

The ALANA Intercultural Board took on its name in 2013 after historically being named the A.L.A.N.A. (African, Latino, Asian, and Native American Programming Board) in order to become more inclusive of communities that did not fit within the acronym.

## **ARTICLE II: IMPACT ON THE CORNELL COMMUNITY**

The ALANA Intercultural Board is an umbrella student organization with the following objectives:

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.

- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison's term).
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities, including those within the Ithaca multicultural community. By fulfilling its goals, as outlined in ALANA's mission statement and as listed above, ALANA enables others and its own board to create, support, and fund events that build coalitions, foster allyship, and cater to the intercultural community at Cornell University and the surrounding Ithaca area. Additionally, ALANA extends beyond the multicultural community to build a more inclusive Cornell for all, creating a truly transformative collegiate experience for all Cornellians during their undergraduate time on campus, regardless of their identities.

### **ARTICLE III: PLACE IN UNIVERSITY STRUCTURE AND CORRESPONDING RESPONSIBILITIES**

The ALANA Intercultural Board is a part of the Dean of Students Office and exists under the jurisdiction of this office. It is a University Owned Organization; as such, it is tax-exempt, and the University is ultimately liable for all actions of the Organization. Hence, the organization must abide by all bookkeeping and accounting rules of the university. This extends to all member organizations when they receive ALANA funds. The sole exception is the following -- ALANA/MCFAB is NOT liable for any organizations' contracts with outside vendors.

### **ARTICLE IV: FUNDING**

ALANA receives byline funding from the Student Assembly. The allocated amount is a dollar amount per undergraduate student each year at Cornell University, and is fixed for two-year periods. ALANA applies for funding every two (2) years; after a byline decision is reached (ex., Fall 2019), said funding decision and allocations shall be put into place for the following two (2) years (ex. Fall 2020 - Spring 2022).

### **ARTICLE V: GOOD STANDING STATUS**

#### **SECTION I — UMBRELLA ORGANIZATIONS**

In order for umbrella organizations to maintain recognition and good standing status with ALANA, the umbrella leaders (Presidents, Co-Chairs, folks in Finance positions, and/or others as needed.), must fulfill the following responsibilities as applicable to their respective positions:

1. Officially register their member organizations in the Fall during the only mandatory ALANA event -- the Financial Management Training and Fall organization Mixer
2. Be registered on Orgsync and be recognized and in good standing with the university

3. Hold regular executive board meetings
4. Fulfill responsibilities of ALANA Funding Commissioner (Finance position on the umbrella executive board)
5. Track and Report information on funds received by ALANA which include but are not limited to expenses, attendance figures, programs, etc. (Speak to the ALANA adviser if you have any questions, as these are particularly relevant for the umbrella organizations).
  - a. ALANA's Responsibility: The ALANA VP of Finance and Adviser are responsible for training all of the umbrella leaders -- electronically or in person -- how to properly track expenses, or at least reaching out to do so.
6. Attend any other events that the ALANA umbrella liaisons and umbrella executive board deem mandatory
7. Fulfill all administrative requirements for funding
8. Maintain financial records
9. Provide executive board list to ALANA (including ALANA/umbrella liaison) no later than August 1st

## **SECTION II — MEMBER ORGANIZATIONS**

In order for member organizations to maintain recognition and good standing status with ALANA they must perform the following:

1. Provide Member Organization Representative attendance at ALANA semesterly registration meeting.
2. Officially register at and attend annual Financial Management Training and Fall mixer.
3. Maintain proper financial records and comply with all administrative financial requirements on time.

## **SECTION III — NON-COMPLIANCE**

If the umbrella organizations or member organizations mentioned above does not act in accordance with these guidelines, that organization will jeopardize its eligibility to receive ALANA recognition and/or ALANA funding for the remainder of the current year and/or the following year. If an especially egregious offense that puts into jeopardy the legitimacy of ALANA or any other umbrella organization that ALANA presides over, the ALANA executive board along with the affected umbrella organization(s) and any other member organization(s), as appropriate, may convene a special committee in order to present a charge, mediate the situation, and resolve the matter internally, if possible. If need be, however, it shall be escalated to a higher administrative level.

## **ARTICLE VI: NON-DISCRIMINATION CLAUSE**

As an organization, ALANA does not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, relationship status, national origin, race, religion, sex, sexual orientation, veteran status, membership status (or lack thereof) in any other organization, or any combination of these factors when determining its membership and when determining the equal rights of all General-Body members and Executive-Body board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

## **ARTICLE VII: STAFF ADVISOR**

An advisor for ALANA, the ALANA Funding Board (AFB), and MCFAB shall be appointed from the Dean of Students office staff, and it shall be included in their job description. The advisor must have a proven ability to respond to the needs and sensitivities of students of a wide variety of heritages and lifestyles. The advisor should not make decisions on behalf of the board; only advise in its proceedings. They shall also ensure -- along with the President and Treasurer -- that the organization is in good financial standing and is handling its fiduciary responsibilities. Furthermore, they are responsible for all organizations having the proper tools at hand for proper financial and event management, regardless of umbrella status, and they shall deliver trainings and provide documents as needed for the ALANA populations. Finally, for all umbrella organizations, the ALANA adviser shall be available to review budgets and strategic plans, as time allows, with advance notice.

## **ARTICLE VIII: EXECUTIVE BOARD**

### **SECTION I — EXECUTIVE BOARD COMPOSITION**

The E-Board shall consist of Cornell undergraduate students and one non-student advisor from the Office of the Dean of Students. Each student member must attend all ALANA meetings and events.

### **SECTION II — ABSENCES**

If an E-Board member cannot attend a meeting or event, she/he must contact the Vice President of Internal Operations within 24 hours of the meeting for the absence to be excused. One unexcused absence will result in a loss of voting privileges for the next meeting. Two unexcused absences in a semester will result in a review of E-Board status by the remainder of the E-Board. Removal procedures shall follow Robert's Rules of Order, unless otherwise specified. There will be NO EXCEPTIONS.

### **SECTION III — VOTING MEMBERSHIP**

*MCFAB Committee:* Membership in the MCFAB Committee is not membership on the E-Board, except the MCFAB Chair(s) [no more than two {2}], in that no voting power is granted to MCFAB Committee members. MCFAB Committee members may still attend E -Board meetings and may be involved in the planning and executing of ALANA events.

*ALANA Finance Board:* Membership in the ALANA Finance Board (comprised of Umbrella Finance Officers) is not membership on the ALANA E-Board, except for the ALANA Treasurer, in that no voting power is granted to ALANA Finance Board members.

*Umbrella Liaisons:* Membership of the Umbrella Liaisons is not membership on the E-Board in that no voting power is granted to Umbrella Liaisons members. Umbrella Liaisons shall attend E-Board Meetings and be involved in the planning and executing (if they so choose to participate in the latter) of ALANA events by providing input and perspectives from their community and offering community support and collaborations. Given that the event shall be planned solely by ALANA executive board members, it shall be marketed as an ALANA event. If liaisons choose to be full members of the board and are appointed,

(i.e. fully contribute to workload related to event-planning) the same provisions will apply to them as the “normally appointed” programming coordinators regardless of their joint coordinator/liaison position.

As time and interest allows, liaisons may help plan events, if they so choose. If not all of the communities represented by ALANA are impacted by the programming the umbrellas propose/plan, the programming proposal shall go back to the umbrella(s) that it impacts, and the opportunity for collaboration among the umbrellas shall arise. Furthermore, the opportunity for a co-program with ALANA shall arise.

For example, if the liaisons come together and see an issue that is deeply affecting Filipino community and propose to the ALANA community for programming, it would go back to CAPSU, given that they oversee CFA. However, CAPSU may choose to coprogram with other umbrellas and/or with ALANA. It is each umbrella’s responsibility to represent their own diaspora, and it is ALANA’s responsibility to represent and support each collective umbrella.

## **ARTICLE IX: BYLAWS**

### **SECTION I — EXECUTIVE BOARD FUNCTIONS**

The functions of the Executive-Board, collectively, shall be:

- 1) To provide a locus for the intercultural communities to come together, form community, foster a sense of belonging, and allow for the development of social and cultural intersectional identity.
- 2) To provide and/or support intercultural programs that make cultures, identities, and heritage visible to the entire Cornell community.
- 3) To facilitate, facilitate, initiate and implement intercultural activities, ranging from major events to small gatherings.
- 4) To determine the allocation of funds appropriated to it; choosing on the basis of merit and accountability, from among a wide variety of social, cultural, and educational programs, for its non-umbrella organizations, and by negotiations for its umbrella organizations, based on the needs of particular diasporas based on the demographic characteristics of the student body, then renegotiated halfway through byline funding.
- 5) To provide knowledge, skills, and resources to facilitate programming by other multicultural and/or intercultural organizations through trainings, workshops, and experiential learning (including bookkeeping).
- 6) To co-sponsor intercultural programs with other campus organizations and to assist in the implementation of these programs, when necessary.
- 7) To facilitate collaboration, coalitions, and communication between diverse organizations at Cornell.
- 8) To make other boards and the University administration the University administration more aware of the needs and interests of the intercultural and multicultural communities at Cornell University.
- 9) To execute multiple Multicultural Concert Funding Advisory Board (MCFAB) events per year targeted at the communities, which fall under the ALANA Umbrella.

### **SECTION II — MULTICULTURAL CONCERT FUND ADVISORY BOARD (MCFAB)**

MCFAB is a sub-committee of ALANA that is chaired by the internally elected MCFAB chair. This chair is chosen by the previous person holding the position through an application and interview process. The existing ALANA Executive Board must approve of the MCFAB chair by a 2/3rd majority of all vote eligible members. At the discretion of the MCFAB chair, an E-board consisting of a Vice-Chair, Treasurer, Ambassadors, Publicity Chairs, Logistics Chairs, and Secretary may be appointed through an application and interview process. MCFAB produces musical, entertainment, and/or acts with a social justice theme, that highlight artists, performers, and/or programs that represent some of the diverse array of interests in the ALANA umbrella communities. MCFAB is funded by ALANA, the Dean of Students' Office, and the Student Activity Fee. ALANA must use at least a portion of its money annually for the MCFAB concert/events. Any performance-based funding applications shall go through MCFAB; therefore, it is imperative for the MCFAB (co)-Chair(s) to communicate consistently with the Advisor and with the ALANA VP of Finance and AFB.

### **SECTION III — ALANA FUNDING BOARD**

1. The ALANA Funding Board (AFB) is the financial branch of ALANA. It reviews all requests for ALANA funding as well as the policies and guidelines regarding ALANA funds and those organizations, which receive funding from it (ALANA Programming, Co-Programming, Co-Sponsorships, Member organizations, and Umbrella Tier Funding).
2. The AFB shall consist of the ALANA Treasurers as the chairs of AFB; one treasurer from each umbrella organization; and 5 Funding Commissioners from the community at large to be selected by the ALANA Funding Board.
3. Members of the ALANA or Umbrella executive boards, with the exception of ALANA and Umbrella treasurers, are not eligible to serve as commissioners of the ALANA Funding Board.
4. Quorum shall be defined as a simple majority of all voting members. A designee of the chair shall take minutes at all meetings.
5. One person from the funding board shall be designated to track and record all funding information.

### **SECTION IV — EXECUTIVE BOARD ROLES AND RESPONSIBILITIES**

#### **1. ADVISOR**

They must have sufficient office hours to meet with E-Board members. They shall be a liaison between ALANA and Cornell administration. They must be available to contact and answer questions of the board. They are to set administrative deadlines requirement for purchases and other guidelines as necessary in order to comply with university guidelines and enable them to complete their other designated job duties.

#### **2. PRESIDENT**

The President shall facilitate weekly E-Board, ALANA meetings, and monthly Umbrella leader meetings. They will create weekly agendas for the E-Board meetings, as well as for the ALANA meetings. The president shall be the chief executive officer of the Boards. They may call special meetings when necessary. They shall meet regularly with the Advisor. They shall arrange and attend meetings with the administration when necessary. They shall overlook the internal relations and maintain the harmony of the Executive Board. They shall delegate responsibilities regarding the implementation of all ALANA

programming, funding, and/or any activities consistent with the goals of ALANA. Only E-Board members that are currently serving as an E-Board member may be eligible for this position.

### ***3. VICE PRESIDENT***

The Vice President must take minutes of all Executive Board meetings and track attendance figures at ALANA events. They shall maintain an orderly file of meeting minutes. They must bring a record of all agendas and minutes to every meeting. They are responsible for securing venues for ALANA meetings and events. They must attend all necessary meetings with University administrators and complete all necessary paperwork in regard to the use of University property. They must maintain a file of all post-programming evaluations and pictures sent by the members of ALANA registered organizations receiving funding. They must keep a record of ALANA membership from registration and update all listservs accordingly for announcement distribution. They will be in charge of the recruitment process and elections. The Vice President is also responsible for managing relationships between ALANA and the multicultural community at large, and Umbrella Liaison. They must keep a record of communication between ALANA and other student organizations. They will arrange and attend meetings with the Umbrella Liaisons, member organizations, and other student organizations to ensure the external relations and maintain maintain ALANA's relationship with other organizations. They shall ensure constant communication is held between the ALANA Executive board, the programming team, and the Umbrella liaisons, in order to establish a culture of trust, solidarity, accountability, and collaboration. In the case, that President is unable to fulfill their duties, the Vice President shall fulfill the President's position for the duration of the President's absence. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person internally for this position by a 2/3rds majority vote.

#### ***a) UMBRELLA LIAISONS***

The umbrella liaisons shall bring forth any urgent matters from their respective communities to one another and then to the Vice President or the ALANA Executive Board during an executive board meeting and propose programming and/or other initiatives that fall within the mission of the ALANA Intercultural Board in order to ameliorate any given conditions (coalition building, recognition and support of marginalized communities, etc. as expressed in Article I) that arise in the Umbrella communities and require immediate action and alliance of the ALANA Executive Board, Umbrella leaders, any already formed coalitions, and other member organization leaders.

### ***4. TREASURER***

#### ***a) ALANA EXECUTIVE BOARD***

The Treasurers, of which there are two, shall manage the Board's budget and any other financial matters as they arise, while notifying the Board of any changes. They shall communicate as necessary with the University accountants to question, confirm, etc. financial transactions. They shall keep a record of all financial transactions, and have financial records present at all meetings. They shall act as fiscal advisor to all E-Board members and their committees. They shall meet with the Advisor and the President on a regular basis. They shall work with the MCFAB Chair and the MCFAB Committee in regard to the financial issues of that organization. They shall solicit co-sponsorship for ALANA events when necessary. In the case that the Treasurers are unable to fulfill their duties within the academic year, the E-Board is allowed to elect a new Treasurer internally by a 2/3 vote for the duration of the Academic year. Only E-Board members

that have served, or are currently serving as an E-Board member may be eligible for this position, unless there are extenuating circumstances, including a lack of internal candidates.

**b) ALANA FUNDING BOARD**

The Treasurers shall serve as the chair of the ALANA Funding Board. As the chair of the AFB, the Treasurers shall report all funding decisions to the ALANA Advisor for final approval.

**5. VICE PRESIDENT OF PROGRAMMING**

The ALANA Vice President of Programming is responsible for overseeing the “ALANA Programming Board” and collaborating with the Umbrella Liaisons, which is tasked with creating, planning, and implementing ALANA's programs and co-programs. They shall ensure that necessary support for any collaborative event is provided. They will ensure proper set-up prior to, and clean up afterward, for all ALANA collaborative programs. They must keep a very organized collection of all paperwork used during the event planning process to submit to the Vice President of Internal Operations. They will be responsible for conducting weekly meetings with the ALANA Programs Coordinators and Umbrella Liaisons, reporting all information discussed to the entire ALANA executive board during their weekly meetings. In the case that the Vice President of Programming is unable to fulfill their duties within the academic year, the E-Board is allowed to elect a new Vice President of Programming internally by a 2/3 vote for the duration of the Academic year.

**a) UMBRELLA LIAISONS**

The Vice-President of Programming shall serve as the Point of Contact for programming ALANA events with Umbrella Liaisons. As the Point of Contact for programming with Umbrella Liaisons, Vice President of Programming shall meet with Umbrella Liaisons, provide assistance, resources, and maintain harmony during the planning process with Umbrella Liaisons. The Vice President of Programming shall report all final decisions to the ALANA Executive Board for final approval.

**6. VICE PRESIDENT OF PUBLIC RELATIONS**

The Vice President of Public Relations is responsible for overseeing the Public Relations Board Members in ensuring that all ALANA events are publicized within the student community at Cornell and Ithaca within a timely manner. They are responsible for the timely creation and distribution of fliers, newspaper ads, and any other form of advertising. They will be responsible for updating and maintaining the ALANA Student Website, Facebook Page, and Twitter Account. They will monitor the Event Calendar on the ALANA blog, as well as assure the Executive Board that ALANA-official documents, such as the Constitution and Funding Application, are available. They will be responsible for reaching out to all of the student organizations under the ALANA umbrella to get news, updates, and media clips to post on our Facebook Fan Page and Twitter account. They will update the student website that will be in the form of a blog, with publications on major events that fall under the ALANA umbrella. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person for this position by a 2/3rd majority vote.

They are responsible for posting all trainings, funding application forms and hearing dates, umbrella pre-hearing funding requirements, and any other event dates (such as elections) online during the summer

-- that includes posting everything on the platforms listed above. All resources and dates related to funding must be communicated to member organizations before each semester.

### ***7. MULTICULTURAL CONCERT FUNDING ADVISORY BOARD CHAIR***

The MCFAB Chair(s) shall serve as the chair of the Multicultural Funding Advisory Board. The MCFAB chair shall regularly report MCFAB programming to the ALANA Executive Board. The MCFAB chair shall ensure that the performance needs for ALANA programs are met.

### ***8. ELECTIONS***

The ALANA Executive Board shall hold annual elections for its positions. In order to be eligible to be elected for President and Vice President, the E-Board member must be serving on the ALANA Intercultural Board in the same semester that elections are taking place, unless there are extenuating circumstances, such as a lack of candidates. In order to be eligible to be elected the President, Vice President, Vice President of Advocacy, Vice President of Programming, and Vice President of Public Relations, the candidate must fill out an application created by the ALANA elections committee (committee of seniors and non-returning members of the E-Board). Any person seeking to be a permanent voting member of the ALANA Intercultural Board must be elected by a body consisting of ALANA's umbrella organizations and member organizations (organizations must be in good-standing in order to be eligible). Each umbrella and member organization in good standing with the ALANA Intercultural Board must cast one vote in favor of a candidate. The candidate with a simple majority of votes will receive their respective Executive Board position with all of the voting rights and privileges attached to it during the academic year they are elected.

### ***9. APPOINTED POSITIONS***

The ALANA Executive Board shall appoint the MCFAB chair and the Treasurers. The candidate chosen by the previous E-Board will receive her/his respective Executive Board position with all of the voting rights and privileges attached during the academic year they are appointed.

#### ***a. ALANA PROGRAM COORDINATORS***

There will be a programming committee under the ALANA Intercultural Board. This committee of program coordinators will be referred to as the "ALANA Programming Board" who are directly responsible for the development and coordination of all of ALANA's programs and co-programs. They will oversee the programmatic aspects of ALANA. They will be in charge of making sure that all documentation is in order, meeting with the Advisor when contracts need to be drafted, and any other things related to the planning and executing of programs. Program coordinators shall work on large-scale programs that involve collaboration across many communities on campus through programs. E-Board meetings shall be open to Program Coordinators. Program coordinators have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings. If a voting active program coordinator incurs two unexcused absences in a semester from their programming board meetings or their E-Board meeting they will lose voting status on the ALANA Intercultural Board.

#### ***b. UMBRELLA LIAISONS***

There will be a committee of Umbrella Liaisons. The committee of Umbrella Liaisons shall be comprised of one appointed liaison from each Umbrella Organization. Liaisons shall be appointed by their Umbrella organization to serve as representatives of their respective Umbrella organization and strengthen communication, collaboration and transparency between the ALANA Executive Board and Umbrella Leadership.

**c. ALANA PUBLIC RELATIONS COORDINATORS**

There will be a committee of public relations coordinators. They will be responsible for ensuring that all ALANA events and initiatives are properly communicated to the Cornell community. Public relations coordinators will work closely with other committees within ALANA to ensure that their events, campaigns, or other initiatives are adequately publicized to the larger Cornell community. This will include but will not be limited to maintaining the ALANA twitter sites, Facebook, websites, listservs and other forms of media. E-Board meetings shall be open to Publicity coordinators. They have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings and/or g-bodies. If a voting active public relations coordinator incurs two unexcused absences in a semester from their public relations board meetings or ALANA E-Board meeting they will lose voting status on the ALANA Intercultural Board.

**d. VACANT POSITIONS**

If elected positions (i.e President, Vice President, VP Advocacy, VP Programming, and VP Publicity) remain vacant after the elections period. The vacant position will be appointed by the Elections/Recruitment Committee through an application/interview process similar to the application process of the funding commission.

***10. REMOVAL OF AN ALANA EXECUTIVE BOARD MEMBER***

If a permanent executive board member (President, Vice President, VP Programming, VP Advocacy, VP Public Relations, and Treasurer) is unable to serve on the board due to poor attendance at ALANA events or E-Board, actions do not align with ALANA's mission, breaking of confidentiality, or another form of incompetence the ALANA executive boards reserves the right to remove the individual from their position on the board by a 2/3rds vote of all eligible membership.

***11. CHANGES TO THE ALANA EXECUTIVE BOARD***

The E-Board may at its discretion choose to make an exception to these guidelines if there is a 2/3rd majority by all voting eligible members of the Executive Board as well as approval by the ALANA advisor. The Executive Board also has the ability to institute non-voting positions, committees, or other mechanisms needed to carry out ALANA functions by a 2/3rds voting majority. Any changes to ALANA election procedures regarding the election of voting members of the ALANA Executive Board must be approved by a 2/3rds vote of all ALANA voting eligible members.

**ARTICLE X: CO-SPONSORSHIPS, CO-PROGRAMS, EXECUTIVE-BOARD PROGRAMS, UMBRELLA ORGANIZATION PROGRAMS**

The ALANA Programming Board shall set aside a portion of its annual funding for the purpose of co-sponsorship, co-programming, executive board programs and umbrella organization programming. Co-sponsorship and co-programming shall entail the granting of funds to other organizations, which have

the intentions of producing specific programs in accordance with the mission of the ALANA Programming Board, as stated in this document. Executive board programs shall entail the use of funds for programs specifically coordinated by the executive board or in alliance with the executive board, in which case an Ambassador or the Ambassador Chair is directly working with another organization to plan the event. ALANA will provide money to eligible organizations whose members wish to plan and carry out an event that is in accordance with ALANA's mission and goals; this will be called a co-sponsorship. ALANA will also provide money, expertise, and assistance to eligible organizations whose members have an idea for an event they would like to plan and carry out with at least one other ALANA registered organization; this will be called a co-program. The money allotted for co-programmed events will be greater than that allotted for co-sponsored events. Umbrella organization programs shall entail the use of funds for programs specifically coordinated by umbrella organizations or in alliance with umbrella organizations directly working with another organization to plan the event.

#### **a) ELIGIBILITY TO APPLY FOR CO-SPONSORSHIPS AND/OR CO-PROGRAMS & FUNDING HEARINGS**

Eligibility: Student organizations shall receive funding only if they are current and consistent members of the ALANA G-Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above.

Funding Hearings and Applications: Once an application is submitted, it may be approved by AFB. However, if there are questions, either email communication may be utilized to answer those questions, OR a funding hearing may be held in the interest of both experiential learning and fiscal responsibility. In that case, both the President and the Treasurer are expected to be in attendance. Advance notice shall be provided.

Umbrella Funding Hearings: Umbrellas may choose to submit all of their budgets prior to the beginning of the semester and have them approved by the advisor, President, and Treasurer, as long as it is done so at least 2 weeks prior to the beginning of the school year (the day prior to move in day at 11:59pm). Otherwise, the same procedure as above applies.

Miscellaneous: The ALANA Executive Board may, at its discretion, plan, carry out, and/or fund events and/or programs that are in accordance with ALANA's mission, and that provide opportunities for students to learn about and engage with diverse perspectives and cultures.

#### **MINIMUM REQUIREMENTS**

- Flyer with all event details which includes the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts\* (\*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- Umbrellas shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
  - All funding sources
  - All expenses

#### **b) ELIGIBILITY TO APPLY FOR UMBRELLA TIER FUNDING**

Umbrella organizations shall receive funding only if they are current and consistent members of the ALANA G-Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above. At least two members (Treasurer and President, or the Treasurer and another officer appointed by the President to attend) of an organization asking for funding must be present during an umbrella tier funding hearing.

## **ARTICLE XI: FUNDING GUIDELINES**

These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with ALANA are expected to understand and follow these guidelines.

### **Definitions — This section defines key funding terms in ALANA Funding Guidelines**

*ALANA Funding Board:* \*Refer to Section 4

*Applicant:* The organization or organizations who are parties to the application.

*Application:* An application consisting of several requests for funding submitted to ALANA by one or more applicants.

*Business day:* A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

*Fiscal year:* A university fiscal year, which extends from July 1 to June 30 in the following calendar year.

*New organization:* An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

*Price quote:* A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for ALANA the price quote must:

- be dated within the last six months;
- be written in English or be accompanied by a written translation to English; and include:
  - unit costs or prices for each requested expense for which the quote issued as documentation, and
  - cost of shipping and handling, if additional funding is requested for those costs.
  - taxes, as applicable

*Registered student organization:* An organization that has a current and complete registration on file with the Student Leadership Engagement and Campus Activities office.

*Returning organization:* An organization that has had registered status in the Student Leadership Engagement and Campus Activities office for at least one fiscal year.

*SAFC:* Student Assembly Finance Commission

*SLECA:* The Student Leadership Engagement and Campus Activities Office is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

### **Application — This section establishes rules and procedures governing the interactions of applicant organizations and ALANA**

*Version of Record:* The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

*Eligibility Basic Requirements:* To be eligible for ALANA Funding your organization must be:

- registered with the Student Leadership, Engagement and Campus Activities (SLECA)
- have an account with the Student Assembly Finance Commission (SAFC)
- have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members;
- be in good standing with the ALANA Intercultural Board.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials before the monthly deadlines set by ALANA in order for ALANA to accept and review such requests and materials. ALANA may not accept submissions from organizations that have not met the eligibility requirements.

*Good Standing with ALANA:* \*Refer to Article V.

*Request for Funds Purpose:* Individual organizations may obtain funds by submitting a Co-Sponsorship Application. Organizations collaborating on an event may obtain funds by submitting a Co-Programming application. The application is a prerequisite for a funding hearing.

*When Application is Due:* ALANA sets deadlines for online submissions in its calendar. Application deadlines occur biweekly and shall be listed on the website and other social media platforms.

*When Funds Become Available:* ALANA releases decisions on funding applications the Tuesday following an eboard discussion occurring on a Sunday unless a specific time has been agreed upon between ALANA and the applying organization. Once the notification email has been sent, an organization has 24 hours to respond to the ALANA Funding Hearing Coordinator, to accept the results of the funding hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

*Maximum Allocation:* Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co-Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application.

*Cosponsorship:* ALANA assigns each organization a maximum of one thousand (\$1000) dollars, which determines the maximum amount of funding the organization can receive in its funding request.

*Coprogramming:* ALANA assigns each organization a maximum of one thousand (\$1000) if collaborating with another organization, which determines the maximum amount of funding the organizations can receive in its funding application.

*Umbrella Tier Funding:* Umbrella organizations are eligible for funding up to a predetermined amount according to Student Assembly's Appendix B. The amount is subject to annual review by the ALANA Intercultural Board in consultation with the Umbrella Organizations. The predetermined amount is earmarked; however, all umbrella organizations must still apply for funding, as per the constitution in order to maintain fiscal responsibility to ALANA and to the SA.

*Decisions:* Funding decisions are based on the quality of the application, as well as expected attendance. Organizations shall not spend any more than \$10/per person; however, that is only for special events or co-sponsored events. Traditionally, organizations shall utilize be fiscally conservative and responsible by keeping their cost per person as low as possible, given that we report that to the Student Assembly. The goal is around \$5-\$8/per person.

*Discretionary Clause:* Due to the unique circumstances that many of the programs ALANA funds (such as reactionary events to campus issues) the AFB and the ALANA executive board may consider funding organizations more than the actual amount listed above. The AFB may not exceed \$10/per person per event nor \$1,000 per event, regardless of its size or cosponsorship.

*ALANA:*

1. does not accept older versions of the Funding Application;
2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission.

**Supported Expenses — This section describes the kinds of expenses which ALANA may fund**

The following general principles apply to all expenses funded by ALANA:

- ALANA funds only for expenses that relate to the purpose and mission of ALANA as specified in its registration with the Student Activities Office.
- In requests for funding, organizations must always break down the amounts it expects to be funded by ALANA.
- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the occur between first and last day of the semester:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break (except February break);
- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints.

**Funding Process — This section describes the process through which different events are funded**

*ALANA and MCFAB*

ALANA and MCFAB must submit an event proposal form to the AFB for any expense exceeding \$500. The AFB will audit the expenditure to ensure that the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will submit their recommendations to the ALANA Executive Board for final approval. If the expense is approved by a simple majority vote of all eligible voting ALANA Executive Board members, the funds will then be used to make the necessary purchases. The ALANA Treasurer shall not take part in the auditing process of ALANA or MCFAB funds.

*Umbrella Tiered Funding*

Umbrella organizations are eligible to receive funds up to a predetermined amount. In order to access funds, an umbrella organization must turn in an event proposal form. The AFB will review the expenditure to ensure the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible voting ALANA Executive Board members. The Umbrella organization applying for funding shall not take part in its own allocation process.

### Co-Sponsorships and Co-Programming

Member organizations are eligible to receive funds according to ALANA and MCFAB's guidelines for co-sponsorship and co-programming. In order to access funds, a member organization must apply for funding. The AFB will review the expenditure to ensure the expense is not a form of misuse, overspending, double allocation or other potential problem to the overall budget.

The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible ALANA Executive Board members.

### Emergency funding for umbrella organizations and member organizations

ALANA will allocate funding for events held on short notice. Such events include occurrences that require a response from a particular community, minority group or a multicultural organization. These funding requests are not subjected to the funding cycle deadlines and do not affect a member organization's \$1,000 funding cap. Umbrella organizations approved of emergency funding will access these funds through their Umbrella Tier Funding allocation. Events eligible for emergency funding include, but are not limited to:

- Candle light vigils
- Town Hall Meetings (not regularly scheduled)
- Educational programming related to the issue (not scheduled ahead of time)
- Protests (not regularly scheduled)

### Emergency Funding Procedure

1. An organization seeking emergency funding should contact the ALANA Treasurer with an explanation of the program and include a detailed budget; should any of the ALANA board members (including the advisor) have any knowledge of the event at least 1 week prior to the request for an "emergency funding procedure", the request shall be denied, and further administrative action may be taken
2. The ALANA Treasurers will determine the eligibility of funding requests and submit all necessary documentation on the organization's behalf to the ALANA President and Advisor for final approval
3. The ALANA President and Advisor rejects the application or any parts of it that include prohibited expenses for ALANA funding
4. The ALANA President and Advisor considers the parts it accepts on the merits as if they were part of the regular budget request and allocates accordingly

### Appeals

An umbrella or member organization may choose to appeal its own funding decision directly to the ALANA Intercultural Board. The organization must notify the ALANA Treasurer within two days of receiving its funding decision. The ALANA E-Board may choose to overturn its previous decision by a 2/3rds majority vote of all eligible ALANA Executive Board members. If a funding decision is

overturned, the ALANA Executive Board must choose and approve a new funding allocation by a 2/3rds vote of all voting eligible ALANA Executive Board members.

#### Permitted Expenses

- copying and printing services;
- Food
- chalk;
- advertising for recruitment;
- repairs and maintenance of equipment;
- Willard Straight Hall mailbox rental fee.
- guest performers, including:
  - honorarium or engagement fee,
  - transport,
  - lodging,
  - meals,
  - venue rental,
  - event production services,
  - supplies and materials essential to the event,
  - media rental and licensing fees;
- Student travel expenses, including:
  - transport, and
  - lodging.
  - entry fees; and,
  - supplies and materials essential to participation in the event.
- The Student Travel Purpose must:
  - be located outside the municipal limits of Tompkins County, New York;
  - occur between the first day of classes and the last day of exams for the semester in which it occurs;
  - be organized and hosted by another institution;
  - not be a retreat in which group members partake in team building, training activities, and other such activities which do not further the purpose of the organization.
- production of a publication that:
  - circulates in the same academic year funds are issued;
  - is available to the entire Cornell community and distributed at locations on campus frequented by this community, including campus dining facilities, student centers, libraries;
  - issue at least 100 copies; and,
  - include the email, phone, or mailing address for the president, treasurer, and advisor of the organization in each issue.

#### Prohibited Expenses

- Durable goods and items with a typical or expected useful life of more than one year

- Gifts/Prizes/Gift Cards
- Events held outside the Ithaca area
- Strictly social events (i.e. parties)
- Events deviating from original proposal/budget
- Uniforms/Costumes - rentals are not included

#### Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to ALANA's Funding Hearing Coordinator the Friday following the approved event:

- A copy of the event flyer, which must have the statement "Funded by ALANA Intercultural Board" and/or the ALANA logo
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event (If confidentiality is an issue, the ALANA Funding Board will accept an explanation of why confidentiality is an issue, along with an estimated attendance count)

#### MINIMUM REQUIREMENTS

- Flyer with all event details, including the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts\* (\*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- Umbrellas shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
  - All funding sources
  - All expenses

## Umbrella Budget

Revenues			
UPF Allocation	\$	-	
	Cost	UPF Spend	Avg. \$/pp
<b>Events Summary</b>	\$ -	\$ -	#DIV/0!
Administrative Sepnding	\$ -	\$ -	
Total Spending	\$ -	\$ -	
Event Name	Expenses	Attendance	\$/pp
	Food	\$ -	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
	<b>Total Expenses</b>	\$ -	0 #DIV/0!
Funding Sources			
	<b>ALANA (UPF)</b>	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	<b>Total Funding</b>	\$ -	

### ARTICLE XI: AMENDMENTS

Amendments to the ALANA Intercultural Board that affect existing ALANA structures such as programming, funding guidelines, restrictions on funding etc. must first be approved must be approved by a 2/3rds approval all voting eligible members of the ALANA Executive Board unless otherwise specified in the Constitution. These changes include but are not limited to ALANA Constitution and By-Laws and Umbrella Organization constitution regarding ALANA structures and funds. Any Cornell undergraduate student, faculty member, or other Cornell administrator who wishes to amend, restrict, expand, and/or otherwise legislate ALANA structures must perform the following procedure:

1. Every voting eligible member of the ALANA Executive Board must be notified of the amendment, restriction, expansion, and/or other legislation five days prior to a regular ALANA Executive Board meeting.
2. Amendment, restriction, expansion, and/or other legislation must be introduced during a regular ALANA Executive Board meeting whereby 2/3rd quorum of all voting eligible membership must be present at the E-Board meeting for introduction to be valid.
3. Amendment, restriction, expansion, and/or other legislation can only be voted upon in a regular ALANA Executive Board meeting following the initial introduction where by at least a 2/3rd quorum of all eligible voting membership must be present for voting to take place.
4. Amendment, restriction, expansion, and/or other legislation must be approved by the ALANA Executive Board by a 2/3rd majority Vote.

### **Appendix A — Multicultural Concert Funding Advisory Board**

The Multicultural Concert Funding Advisory Board (MCFAB) is essential to the Cornell campus. As a part of the ALANA Intercultural Board, MCFAB works to build community on campus through performing arts and concert events. It is evident that music and performance art is not only an effective way to bring a diverse number of students together, but also encourage positive collaboration among

various multicultural organizations. MCFAB doesn't only provide a venue for entertainment on campus, but an agency to re-think and re-imagine social justice and campus activism through performance art. In addition, MCFAB aims to support multicultural performing arts by co-sponsoring and co-programming events with member organizations within the ALANA Intercultural Board. While MCFAB remains a committee within ALANA, MCFAB maintains an E-Board with specialized functions in order to carry out its performance and funding functions. The board consists of 10 voting members:

*Chair:* The Chair is primarily responsible for ensuring that one or more entertainment events, including concerts, performers, and/or artists of various genres, representing the interests of the multicultural communities at Cornell and the surrounding communities, takes place during the school year. She/he, with the assistance of the committee, must arrange the act(s) for the concert. The president shall facilitate weekly E-Board meetings.

*Treasurer:* Preparing and presenting budgets for new or ongoing events. Advise on financial implications of event planning. Present reports on the MCFAB's finances. Manage accounts and keep a record of our funding and spending ventures

*Marketing/ Publicity:* Design and create posters or other advertisements for MCFAB events. Organize publicity events such as at study breaks in different dorms or tabling to promote events. Organize runners to promote events. In charge of the brand management; the campaigning and spreading of the MCFAB name. Update the MCFAB twitter and Facebook pages about MCFAB events, co-programming organization events on campus. Also keep updated with new music, YouTube artist, spoken word, dancing, etc.

*Secretary:* Taking notes at MCFAB meetings, and keeping an archive of the events we hold as well as Co-Sponsor. Also in charge of the collection of evaluations of events.

*Logistics:* Keep up with Funding and Co-Programming request on the MCFAB website, as well as, present them to the e-board for review. Work on booking and contract negotiations.

*Ambassador:* Meeting with other organizations about their funding request. Becoming the liaison for the co-programming organizations or artists for MCFAB events. Doing hospitality assistants for Artists pertaining to MCFAB events. Work on booking and contract negotiations.

**Funding** — These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with MCFAB are expected to understand and follow these guidelines.

### **Definitions Terms**

*Applicant:* The organization or organizations who are parties to the application.

*Application:* An application consisting of several requests for funding submitted to ALANA by one or more applicants.

*Business day:* A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

*Fiscal year:* A university fiscal year, which extends from July 1 to June 30 in the following calendar year.

*New organization:* An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

Price quote: A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for MCFAB the price quote must:

- Be dated within the last two calendar years;
- Be written in English or be accompanied by a written translation to English; and
- Include artists honorarium price quote from the artists, agent, or managing company
- Include the total expected budget of the event

Registered student organization: An organization that has a current and complete registration on file with the Student Activities Office.

Returning organization: An organization that has had registered status in the Student Activities Office for at least one fiscal year.

SAFC: Student Assembly Finance Commission

SLECA: The Student Leadership Engagement and Campus Activities is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

## **Application — This section establishes rules and procedures governing the interactions of applicant organizations and ALANA**

Version of Record: The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

### Eligibility Basic Requirements

To be eligible for MCFAB Funding your organization must be:

- registered with the Student Activities Office (SAO)
- have an account with the Student Assembly Finance Commission (SAFC)
  - have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members; and,
- be in good standing with MCFAB.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials within a month of the performance of the artists for which MCFAB funds are being requested. This is done in order for MCFAB to accept and review such requests and materials. MCFAB may not accept submissions from organizations that have not met the eligibility requirements.

Request for Funds Purpose: Organizations may obtain funds by submitting a Co-Sponsorship Application. Organizations wanting to collaborate with MCFAB may obtain funds by submitting a Co-Programming application. The application is a prerequisite for a funding hearing.

Permitted Expenses: Organizations may request funds for the following kinds of expenses in a regular application:

- Artists Honorarium fee
- Equipment

When Application is Due: MCFAB deadlines are at least one month in advance for a co-sponsorship or co-program application if applying directly to MCFAB. A co-sponsorship request may be entertained at any time by an ALANA Intercultural Programming Board recommendation.

*When Funds Become Available:* MCFAB releases decisions on funding within a week of meeting with the requesting organization with all requested documentation. Once the notification email has been sent, an organization has 24 hours to respond to the MCFAB Treasurer, to accept the results of the funding hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

*Maximum Allocation:* Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co-Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application.

*Co-Sponsorship:* MCFAB assigns each organization a maximum of one thousand (\$1000.00) dollars, which determines the maximum amount of funding the organization can receive in its funding request.

*Co-Programming:* When MCFAB is collaborating with another organization the amount of funds used is up to the discretion of the current members of the E-board.

*Decisions:* Funding decisions are based on the quality of application, preparedness during a funding review meeting, as well as expected attendance and the contribution the event will make towards the multicultural and greater Cornell community.

*Expected Attendance/Funding Ratios are as follows:*

Expected Attendance	Maximum Allocation
50	\$100.00
100	\$200.00
150	\$300.00
200	\$400.00
250	\$500.00
300	\$600.00
350	\$700.00
400+	\$1000.00

*Budget Meeting:* An organization will receive a Funding meeting scheduled the Sunday 4 weeks prior to the expected event during a MCFAB meeting. Or at the scheduled convenience of the requesting organization and MCFAB.

*MCFAB:*

1. does not accept older versions of the Funding Application;
2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission.

## **Supported Expenses — This section describes the kinds of expenses which MCFAB may fund**

The following general principles apply to all expenses funded by MCFAB:

- MCFAB funds only for expenses that relate to the purpose and mission of MCFAB as specified in its registration with the Student Activities Office.
- In requests for funding, organizations must always break down the amounts it expects to be funded by MCFAB
- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the first and last day of classes:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break;
- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints.

### Permitted Expenses

- guest performers, including:
  - honorarium or engagement fee,
  - transport,
  - lodging,
  - meals,
  - venue rental,
  - event production services,
  - supplies and materials essential to the event,
  - media rental and licensing fees.

### Prohibited Expenses

- Durable goods and items with a typical or expected useful life of more than one year
- Gifts/Prizes/Gift Cards

### Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to MCFAB's Treasurer the week following the approved event:

- A copy of the event flyer, which must have the statement "Funded by MCFAB"
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event

## **Appendix B — Umbrella Organization**

### **I. Definition of an Umbrella Organization**

- A. An umbrella organization represents an identity-based community on campus.

B. Current Umbrella Organizations within the larger ALANA Intercultural Board organization are Black Students United (BSU), Cornell Asian Pacific Islander Students' Union (CAPSU), La Asociación Latina (LAL), Native American Students At Cornell (NASAC), and South Asian Council (SAC).

## II. ALANA Support for Umbrella Organization

A. ALANA shall use a portion of its funds to provide the financial support to umbrella organizations. This obligation is contingent upon compliance with Umbrella Organization Responsibilities.

B. Politically, ALANA shall routinely consult with the umbrella organizations when speaking on behalf of the multicultural community.

## III. Umbrella Organization Membership

A. Organization membership is determined by an annual student organization self-selection into an Umbrella Organization using the Multi-cultural Member Organization Registration Form.

B. Student organizations may choose to self-select into one, multiple, other, or no umbrella organizations.

## IV. Procedure to Become an ALANA Recognized Umbrella Organization

A. In order to be eligible to be an umbrella organization, the organization must be a registered student organization under SLECA.

B. Organization must have at least one member organization that affiliates with prospective umbrella.

1. Member organization must testify to affiliation in written form.

C. The aforementioned member organization must also be registered under ALANA.

D. Criteria for Determining Umbrella Organization Status

1. Must adhere to definition of Umbrella organization as set forth in Appendix B I.A.

2. Member organization must benefit from affiliation with prospective umbrella organization.

3. Prospective member organization must represent an identity that is not represented by an umbrella organization in good standing with ALANA and Cornell Community.

4. Prospective Umbrella Organization's structure must align with ALANA organizational structure.

5. Must prove long-term sustainability within identity-based community.

E. An organization that is seeking Umbrella Organization status must be approved by a 2/3rd majority of the eligible voting membership of the ALANA Intercultural Board

V. Umbrella accountability- If an umbrella organization fails to fulfill the aforementioned responsibilities within this document, then ALANA reserves the right to withhold ALANA support, null umbrella recognition, or take other corrective action necessary within the realm of its jurisdiction.

## Appendix C

- I. The umbrella organizations shall maintain a uniform documentation which records ALL of their expenses both under the Umbrella Tiered Fund and outside funding sources.
- II. The umbrella organization shall follow the below template.
- III. The ALANA Treasurer shall be responsible for providing this template to the umbrella organizations.

### Umbrella Budget

Revenues			
UPF Allocation	\$	-	
		Cost	UPF Spend      Avg. \$/pp
<b>Events Summary</b>		\$ -	\$ -      #DIV/0!
Administrative Sepnding		\$ -	\$ -
Total Spending		\$ -	\$ -
Event Name	Expenses	Attendance	\$/pp
	Food	\$ -	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
<b>Total Expenses</b>		<b>\$ -      0</b>	<b>#DIV/0!</b>
Funding Sources			
	ALANA (UPF)	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	xxx	\$ -	
	xxx	\$ -	
<b>Total Funding</b>		<b>\$ -</b>	

## Organization Profile

### 2018-2019 Officers:

Carlton Smith (Advisor)  
Elaine Liu (President)  
Kathleen Li (VP of External Affairs)  
Barbara Esuoso (VP of Internal Affairs)  
Natalia Hernandez (VP of Public Relations)  
Shemar Christian (VP of Programming)  
Aaliya Khan (Treasurer)  
Nicolas Arce (Treasurer)  
Jeannie Yamazaki (Programming Coordinator)  
Behram Khan (Culture Fest Chair)  
Hansen Tai (Funding Board)

### 2019-2020 Officers:

Daniel Hoddinott (Interim Advisor)  
Shemar Christian (President)  
Natalia Hernandez (Vice President)  
Nina Lüders (VP of Public Relations)  
Ayomide Akinrebiyo (PR Coordinator)  
Uche Chukwukere (VP of Programming)  
William Henderson (VP of Advocacy)  
Hansen Tai (Treasurer)  
Behram Khan (Treasurer)

### Membership Information

Each member organization's g-body ranges between 5 and 100 people.

#### Fall 2018:

89 Member Organizations

#### Spring 2019:

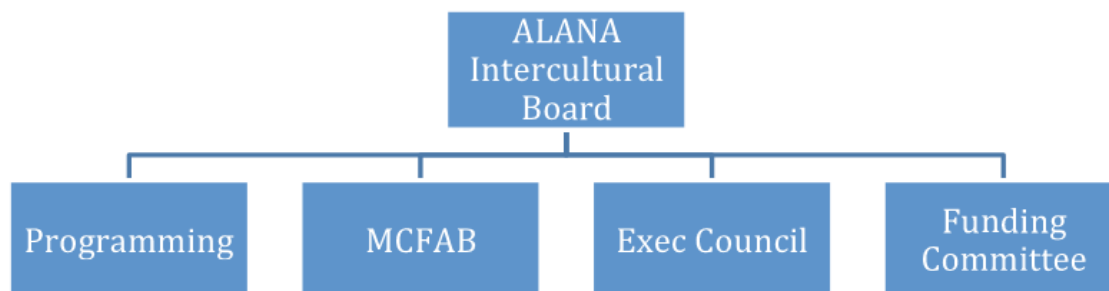
102 Member Organizations

#### Fall 2019:

120 Member Organization \*\* (Membership for this semester is not yet finalized)

Every year ALANA Intercultural Board holds a Financial and Event Management Summit in which organizations wishing to affiliate with ALANA and/or a membership organization must attend. Organizations fill out a membership registration form with their contact information in order to be considered an ALANA membership organization. This registration is an important aspect of our funding process because we reserve a specific amount of funds for each organization based on the number of organizations that register with ALANA.

### Organization Structure:



## 2018-2019 ALANA Events in which over \$100 of USAF funding was used:

Events	GOAL: 9,351.06			% of budget (based off total allocation byline, inc. allocation surplus, (D7) D9)	% of budget (based off total allocation byline, inc. allocation surplus, (D7) D9)	Average Attendance	Average Cost pp	
ALANA	E Board Retreat		\$ 150.88	0.45%		10	\$ 15.09	Org. Development
ALANA	Umbrella Retreat		\$ 295.30	0.87%		30	\$9.84	Coalition Building
ALANA	SOTU		\$ 600.00	1.78%		40	\$15.00	Coalition Building
ALANA	Halloween at Southside		\$ 1,273.35	3.77%		200	\$6.37	Coalition Building
ALANA	DWDM		\$ 1,046.47	3.10%		150	\$0.00	Coalition Building
ALANA	SOTU		\$ 316.80	0.94%		50	\$6.34	Coalition Building
ALANA	E Board Retreat		\$ 210.60	0.62%		12	\$17.55	Org. Development
ALANA	DWDM - BSU, CMM		\$ 800.00	2.37%			\$150.00	Educational
ALANA	DWDM - CAPSU, SAC, CMM		\$ 1,090.00	3.23%				Educational and Coalition Building
ALANA	SOTU		\$ 337.28	1.00%		50	\$6.75	Coalition Building
ALANA	GOT Watch Event		\$ 247.80	0.73%		150	\$1.65	Org. Development
ALANA	GOT Watch Event		\$ 1,037.10	3.07%		150	\$6.91	Coalition Building
ALANA	Elections		\$ 167.77	0.50%				Org. Development
ALANA	GOT Watch Event		\$ 926.08	2.74%		150	\$6.17	Coalition Building
ALANA	GOT Watch Event		\$ 716.34	2.12%		150	\$4.78	Coalition Building
ALANA	GOT Watch Event		\$ 438.99	1.30%		150	\$2.93	Coalition Building
ALANA	SDDI Stress Busters		\$ 198.13	0.59%		75	\$2.64	Coalition Building
ALANA Event Averages				% of funding	% of funding, inc surplus	Average Attendance	Average pp Cost	
ALANA Event Totals	GOAL: 9,351.06		\$ 9,852.89	29.18%	16.33%	98		

## Summary of Request for Funding

ALANA is requesting to be allocated \$15.00 per student, which is a \$6.95 increase from our current allocation of \$8.05. The reason for this increase is because according to Cornell's website, this freshman class is the "most diverse class" Cornell has had. ALANA will be a useful and highly demanded resource for the incoming students who come from diverse backgrounds, or have peers from diverse backgrounds. ALANA is determined to increase coalition building and facilitate more cross cultural programming in the coming year. ALANA is interested in creating capacity for social change in underserved and minoritized college student communities. Our long term goals are to empower students of color organizations so they can flourish, create change, and contribute to a more just and equitable climate at Cornell University. Also, ALANA has been operating for the past 5 years on a surplus that we have aimed to utilize each year. This has resulted in a massive increase in diverse events that ALANA has ran including Dining With Diverse Minds, Culture Fest, as well as the plethora of programming that ALANA has either co-sponsored or co-programmed with the organizations under its umbrella. On top of that, the current E-board has been drafting up new projects and new changes to its current plethora of programming. To continue to operate on its original budget would be a massive loss for the multicultural community on this campus. We are already experiencing problems this year with funding as multiple orgs have voiced their concerns about the lack of funding from ALANA for this year.

**The following pages contain the financial statements and projections for 2016-2017, 2017-2018, 2018-2019, 2019-2020, and projections for 2020-2021 and 2021-2022**  
**FINANCIAL STATEMENTS**

The following pages contain ALANA's financial statements for the years 2016-2017, 2017-2018, 2018-2019, 2019-2020 and projections for 2020-2021, and 2021-2022.

Each year's financial statements include the following:

1. 1. Umbrella Organization Allocations and Expenses
2. 2. ALANA's Events and Administrative Allocations and Expenses
3. 3. Cosponsorship Allocations and Expenses
4. 4. Co-programming Allocations and Expenses

## Financial Statements 2016-2017

### Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
	SAF Income	\$120,515.53
	Surplus**	\$60,929.03
	<b>Total</b>	<b>\$181,444.56</b>
<b>Expenses:</b>		
	Administrative	\$3,685.76
	Umbrella Funding	\$66,524.57
	ALANA Events	\$ 9,351.06
	Cosponsorships	\$ 28,628.60
	Coprograms	\$ 14,031.20
	<b>Total</b>	<b>\$122,221.20</b>
	Beginning Account Balance	\$181,444.56
<b>Residual Income</b>	Ending Account Balance	\$59,223.31
<b>**Significantly carried over from FY 14 and</b>		

<b>2016-2017 Fiscal Cycle Summary Income Statement</b>					
	Byline Funding		\$120,515.53		
	Surplus (from 2015 - 2016 Byline)		\$60,929.03		
	<b>Total</b>		<b>\$181,444.56</b>		
<i>ALANA Type of Expense</i>	<i>Total Expenses</i>	<i>% of budget (based off byline allocation for one year)</i>	<i>% of budget (based off total allocation, inc. surplus)</i>	<i>Average Attendance</i>	<i>Average Cost Per Person</i>
Administrative Expenses	\$3,685.76	3.06%	2.03%		
ALANA Events	\$9,351.06	7.76%	5.15%	152	\$5.92
<i>Umbrella</i>	<i>Total Expenses</i>	<i>% of budget (based off byline allocation for one year)</i>	<i>% of budget (based off total allocation, inc. surplus)</i>	<i>Average Attendance</i>	<i>Average Cost Per Person</i>
BSU	\$6,184.12	5.13%	3.41%	75	\$3.21
CAPSU	\$7,315.20	6.07%	4.03%	970	\$3.23
LAL	\$6,946.14	5.76%	3.83%	122	\$4.32
NASAC	\$3,674.00	3.05%	2.02%	239	\$4.97
SAC	\$572.31	0.47%	0.32%	373	\$2.93
MCFAB	\$41,832.80	34.71%	23.06%	567	\$29.63
<i>Types of General Body Organizational Expenses</i>	<i>Total Expenses</i>	<i>% of budget (based off byline allocation for one year)</i>	<i>% of budget (based off total allocation, inc. surplus)</i>	<i>Average Attendance</i>	<i>Average Cost Per Person</i>
Cosponsorships	\$	23.76%	15.78%	221	\$4.44
Coprograms	\$	12.00%	8.00%	499	\$6.45

# ALANA 2016-2017 Umbrella Expenses

Umbrella Organizations & MCFAB		Total Expenses n (017)	% of budget based off byline allocation n, inc.	% of budget based off total allocation n, inc.	Average cost pp
BSU		\$6,184.12	5.13%	3.41%	\$ 3.21 <i>UPF</i>
CAPSU		\$7,315.20	6.07%	4.03%	\$3.23 <i>UPF</i>
LAL		\$6,946.14	5.76%	3.83%	\$4.32 <i>UPF</i>
NASAC		\$3,674.00	3.05%	2.02%	\$4.97 <i>UPF</i>
SAC		\$572.31	0.47%	0.32%	\$2.93 <i>UPF</i>
MCFAB		\$41,832.80	34.71%	23.06%	\$29.63 <i>MCFAB</i>

# ALANA 2016-2017 Co-sponsorships

			Total Spent	*See above	*See above	Average Attendance	Average Cost pp
<b>Cosponsorships</b>			<b>\$ 28,628.60</b>	<b>23.76%</b>	<b>15.78%</b>	<b>247</b>	<b>\$4.44</b>
Chinese Students Association	Winter Solstice Festival Semi-Formal		\$ 500.00			1000	\$0.50
Cornell Caribbean Association	Caribbean Parents be Like (9/30/16)		\$ 171.80			20	\$8.59
Feel the Warmth	Latinas Promoviendo Comunidad, Lambda Pi Chi Sorority, Inc.		\$ 154.35			25	\$6.17
Recruitment Event (printing) on 8.27.16	Rice Magazine		\$ 56.73			76	\$0.75
Alumni Student Forum	People of Color Association		\$ 1,000.00			120	\$8.33
Daniella Carter Speaker Event (11/7/16)	Students Against the Sexual Solicitation of Youth (SASSY)		\$ 500.00			70	\$7.14
General Body -- Intragroup Differences in the Latinx/Afrocaribbean Community (9/21/16)	Quisqueya		\$ 275.17			25	\$11.01
African Night Market	Ghanians at Cornell		\$ 532.13			1000	\$0.53
Autumn Evening (11/12/16)	Black Women's Support Network (BW/BN)		\$ 504.46			500	\$1.01
Round Table on Diversity Issues on the Election (10/31/16)	Dyson Inclusion and Diversity		\$ 85.53			20	\$4.28
Men of Substance	Les Femmes de Substance		\$ 534.13			150	\$3.56
Bake Sale	Project Hope		\$ 43.16			25	\$1.73
Assasin's Game (proceeds to rural China education)	Project Hope		\$ 123.87			75	\$1.65
Loteria Game Night	Lambda Theta Phi		\$ 80.00			30	\$2.67
Northeast Conference on Indonesia	Cornell Indonesian Association		\$ 468.94			100	\$4.69
Pretty Hurts	Women of Color Coalition		\$ 400.00			60	\$6.67
ECCSF - Women in Power Conference - at Vassar	MEChA and LAL		\$ 100.00			20	\$5.00
Go Gold for the Kids Benefit Gala	Cornell UG Health Cooperative, Cornell for St. Jude, Tri Delt, Sig Ep		\$ 865.00			1000	\$0.87
Candy Across Cultures	Lambda Theta Phi and alpha Kappa Delta Phi		\$ 198.30			45	\$4.41
Training Session	Translator Interpreter Program		\$ 497.00			200	\$2.49
Magazine Distribution	IMARA		\$ 964.00			250	\$3.86
"How Far We've Come" (11/9/16)	Quisqueya		\$ 61.56			25	\$2.46
End of Semester Friends of Farmworkers Celebration	Friends of Farmworkers		\$ 400.00			50	\$8.00
Mental Health Awareness Campaign (11/28/16)	First in Class		\$ 42.02			25	\$1.68
Professional Development/First Gen Week (11/29/16)	First in Class		\$ 99.89			40	\$2.50
Emergency Community Support Meeting (11/9/16) - LAL	LAL		\$ 149.14			75	\$1.99
African Dance Repertoire (5/4/17)	Spring Showcase: The Evolution of African Dance		\$ 1,000.00			500	\$2.00
Build a care kit for St. Jude (2.25.17)	lambda theta alpha		\$ 126.46			20	\$6.32
Asha Spring Dinner	Asha Cornell		\$ 1,000.00			1000	\$1.00
Lunar Year Event - 1/26/17	aKDPH, LPHI, PDPsi		\$ 316.04			1000	\$0.32
Cornell Filipino Association	Philippine Cultural Night: CHOPPED "Pagkain Kalay"		\$ 650.00			1000	\$0.65
Community Emergency -- Angel Hierro Remembrance (3.6.17)			\$ 85.90			60	\$1.43
Community Bakesale	Project Hope		\$ 113.63			25	\$4.55
Pho Night	Cornell Vietnamese Association		\$ 624.78			250	\$2.50
Africa Ball	Nigerian Students Association		\$ 1,000.00			500	\$2.00
River City Event	Cornell Raas		\$ 250.00			100	\$2.50
South America - A lecture and discussion about S. American culture	Dyson Inclusion and Diversity		\$ 146.85			25	\$5.87
Taste of Culture	Language Expansion Program & Translator Interpreter Program		\$ 1,000.00			600	\$1.67
Indo Night - 2017	Cornell Indonesian Association		\$ 522.16			200	\$2.61
Delano Manongs Film Screening: Forgotten Heroes of the Untied Farm Worker	MEChA and the Filipino Students Association		\$ 75.19			25	\$3.01
Community Emergency -- Angel Hierro (shipping and card for financial collectio	LAL, LGBT RC, HAVEN		\$ 29.21			40	\$0.73
Study Jam -- STEM	National Society for Black Engineers		\$ 142.09			40	\$3.55
Women in STEM	Women of Color Coalition		\$ 600.00			100	\$6.00
African Youth panel	Ghanians at Cornell		\$ 339.93			80	\$4.25
Spring Kpop Dance Showcase	Emotion Dance Troupe		\$ 72.90			90	\$0.81
Pre-Med Minority Mentorship Program Open House (4/30/17)	Pre-Medical Minority Mentorship Program		\$ 166.10			25	\$6.64
Hope Night	Project Hope		\$ 514.20			100	\$5.14
Little Formosa	Cornell Taiwanese American Society		\$ 406.96			120	\$3.39
EcsTASy	Cornell Taiwanese American Society		\$ 593.04			150	\$3.95
Latin Food Night	Lambda Theta Phi		\$ 721.70			150	\$4.81
Friends of Farmworkers Closing Ceremony	Friends of Farmworkers		\$ 460.00			80	\$5.75
Islamic Culture Awareness BBQ	Alpha Lambda Mu		\$ 333.08			60	\$5.55
Mask Making Event	Wanake W'a Wari Cooperative House		\$ 174.51			20	\$8.73
Mental Health Summit	BOSS		\$ 1,000.00			100	\$10.00
First in Class: First Gen Latinx Experience	First in Class		\$ 140.00			10	\$14.00
Taste of Modern China	Mainland China Student Association		\$ 1,000.00			150	\$6.67
Latinx Leadership Summit	SHPE		\$ 1,000.00			200	\$5.00
Cornell Caribbean Association	Tropical Getaway		\$ 484.00			75	\$6.45
SWAG/BOSS Bowling Mixer	SWAG		\$ 500.00			60	\$8.33
Pao Ghangra XCI: The Bhangra Olympics	Cornell Bhangra		\$ 500.00			1000	\$0.50
PreM3 Inaugural End of Year Ceremony and Recruitment Event	Pre-Med Minority Mentorship Program		\$ 500.00			50	\$10.00
Lambda Theta Alpha, CU Image, ZINE, Lambda Theta Phi	Open Mic Night: for Diversity Hosting Month		\$ 157.47			47	\$3.35
Association for Students of Color	Human Ecology Alumni-Student Forum		\$ 300.00			50	\$6.00
SHPE	Latinx Leadership Summit		\$ 1,000.00			130	\$7.69
Cornell Vietnamese Association	Café Saigon		\$ 375.22			70	\$5.36
Cornell Raas	Raas Showcase		\$ 250.00			50	\$5.00
Baraka Kwa Wimbo	Annual Spring Concert: Finally Free		\$ 650.00			65	\$10.00
Rhythms of China	Illuminations		\$ 500.00			100	\$5.00

# ALANA 2016-2017 Co-Programming

Coprograms		\$ 14,031.26	12%	8%	499	\$6.45
sample						
Arabic Language House and Arab Student Association	Arabic Tafila	\$ 1,000.00			1500	\$0.67
SwAG, MEChA, Africana, LSP, DREAM Team, MOCC	The Importance of Space	\$ 300.00			35	\$8.57
Alpha Phi Alpha, BSU, ALANA	Know Your Rights (10/17/16)	\$ 455.68			50	\$9.11
Coalition of PanAfrican scholars, BSU, ALANA	Bridging the Gap	\$ 257.44			25	\$10.30
ALANA and IDP	Race at Cornell - An Interactive Presentation	\$ 500.00			45	\$11.11
HIV/AIDS Awareness Week Closing Reception Dinner	HAVEN, CIMM, ALANA, SUB	\$ 300.00			70	\$4.29
Afrik Fashion Show	Coalition of Pan African Scholars	\$ 3,302.34			1500	\$2.20
What does it mean to be a person of color? (2/13/17)	- LLC, Ujamaa, Akwe:kon, IP, SDOI, A3C	\$ 415.80			67	\$6.21
Table Talk - Intersections of Race and Ethnicity (4/19/17)	Sexual Assault Awareness Week		Didn't get receipts			
First Generation Graduation Ceremony	FGSU, First in Class, OADI, SDOI, ALANA	\$ 2,000.00			200	\$10.00
End of Year Banquet - Meleao Meleaza	PRSA, Quisqueya	\$ 2,000.00			250	\$8.00
Chinese Students Association	Mid-Autumn Festival	\$ 2,000.00			2000	\$1.00
Evolution of Healthcare	BBMTA	\$ 1,500.00			250	\$6.00

# ALANA 2016-2017 Events

Events									
<b>Leadership Summit</b>				\$ 109.43	0.09%		100	\$ 1.09	<i>Org. Development</i>
Food				\$ 109.43					
<b>Dining with Diverse Minds (cosponsored w/ CMMI) - Finding Mental Health in the Face of Tragedy</b>				\$ 1,579.88	1.31%		140	\$11.28	<i>Educational</i>
Food			\$1,450.00						
Health Permit (late fee)			\$ 25.00						
Supplies			\$ 104.88						
<b>Dining with Diverse Minds (cosponsored w/ CMMI) - Kai Roberts &amp; Mental Health in the Community of Color</b>				\$ 858.18	0.71%		100	\$8.58	<i>Educational</i>
Food			\$ 783.20						
Food permit			\$ 25.00						
Supplies			\$ 49.98						
<b>Second General Body Meeting - Healthy Relationships</b>				\$ 601.09	0.50%		100	\$6.01	<i>Educational/Org Development</i>
Food			\$ 244.98						
Supplies			\$ 356.11						
<b>Third General Body Meeting - Civic Responsibility in Minority Communities</b>				\$ 931.48	0.77%				<i>Educational/Org Development</i>
Space -- Biotech G10			\$ 400.00						
Drinks etc.			\$ 2149						
Cutlery			\$ 8.99						
Food			\$ 501.00						
<b>Halloween at Southside</b>				\$ 1,149.16	0.95%		500	\$2.30	<i>Community Service</i>
Booth Supplies -- SA (pumpkins)			\$ 20.00						
ALANA Bulk Expenses for Orgs and ALANA			\$ 400.17						
<b>Food for community members</b>			\$ 538.65						
LAL Trash bags and to go baggies			\$ 7.91						
Delta Gamma reimbursement -- they covered through panhell (21.92)									
LUL Expenses			\$ 23.71						
<b>Pan African Scholars</b>			\$ 25.00						
BSU Supplies			\$ 32.00						
Last minute drinks from Tops (apple juice, water, soda)			\$ 29.34						
<b>WOCC</b>			\$ 25.00						
BWSN			\$ 25.00						
BEMTA			\$ 22.38						
									<i>Org. Development</i>
<b>Domestic Violence Awareness T-Shirt Display Project (follow up to 3rd G Body)</b>				\$ 46.65	0.04%		250	\$0.19	
Supplies			\$ 28.15						
Printing			\$ 18.50						<i>Educational</i>
<b>Third General Body Meeting - Fiscal and Organizational Management/Community Forum</b>				\$ 704.70	0.58%		120	\$5.87	<i>Org. Development</i>
Food			\$ 304.70						
Space - Biotech G10			\$ 400.00						
									<i>Educational</i>
<b>Dining with Diverse Minds - Invisible Disabilities (3/10/17)</b>				\$ 416.00	0.35%		140	\$2.97	
Food			\$ 391.00						
Food permit			\$ 25.00						
<b>Dining with Diverse Minds - Activism Then, Activism Now</b>									
Food Permit			25	\$ 762.50	0.63%		125	\$6.10	
Printing			67.5						
Food -- Taste of Thai Express			\$ 670.00						
<b>Fourth General Body Meeting - SA Information Session</b>				\$ 535.43	0.49%		100	\$5.35	
Food (Pizza/Salad)			\$ 195.43						
Space - Biotech G10			\$ 400.00						
<b>Last ALANA Executive Board and Umbrella Meeting</b>				\$ 246.56	0.20%		25	\$9.86	
Food			\$ 246.56						
<b>Fifth General Body Meeting -- Elections</b>				\$ 1,350.00	1.12%		125	\$10.80	
Food -- Moe's			\$ 950.00						
Space - Biotech G10			\$ 400.00						

## 2016 - 2017 MCFAB Budget

<b>Revenues</b>	
Allocation	\$ 42,000.00
Surplus 2016-2017	\$ 3,920.00

	Cost	Funding Spent	Avg. \$/pp
<b>Events Summary</b>			\$ 29.63

Administrative Spending		
Cosponsorships	\$ 8,020.05	
Event Expenses	\$ 33,812.75	
<b>Total Spending</b>	<b>\$ 41,832.80</b>	

Jamila Woods Concert (with Fanclub)	Expenses	Attendance	\$/pp
25-Mar	Jean Deaux		
	Advertising \$ 12.75		
	Operating \$ 3,300.00		
	Venue		
	Jamila \$ 7,000.00		
	<b>Total Expenses</b>	<b>250</b>	<b>\$ 41.25</b>

Funding Sources	
	\$ 10,312.75
Ticket Sales	\$ 300.00 (Revenue: 150)
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 10,612.75</b>

Heleido Negro concert (with Fanclub)	Expenses	Attendance	\$/pp
29-Apr	Food		
	Advertising		
	Artists \$ 4,500.00		
	Venue		
	Other		
	<b>Total Expenses</b>	<b>250</b>	<b>\$ 18.00</b>

Funding Sources	
ALANA	\$ 4,500.00
Ticket Sales	
CUPB	
SDOI	
DOS	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 4,500.00</b>

Gucci Mane	Expenses	Attendance	\$/pp
	Food \$ -		
	Advertising \$ -		
	Operating \$ 19,000.00		
	Venue \$ -		
	Other \$ -		
	<b>Total Expenses</b>	<b>1200</b>	<b>\$ 15.83</b>

Funding Sources	
ALANA	\$ 19,000.00
CCC	
Ticket Sales	
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 19,000.00</b>

### Cosponsorships

Organization Name	Event Name	Funding Amount
APAA -- Bad Rap		\$ 920.05
Pakistani Students Association		\$ 1,000.00
Festival of Black Gospel	3/11/2017	\$ 1,000.00
Asha -- A Serod Concert - Amaan Ali and Ayaan Ali Bangash		\$ 1,000.00
After Six Showcase (3/3/17)		\$ 300.00
NXNC 201 - MUSICOM (JAM) (3/6/17)		\$ 2,300.00
Filthy/Gorgeous		\$ 1,000.00
Asha Fall Concert		\$ 500.00

**Total Funding \$ 8,020.05**

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

### 2016-2017 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>	
SAF Income	\$ 42,000.00
Surplus	\$ 3,920.00
<b>Total</b>	<b>\$45,920.00</b>

<b>Expenses:</b>	
Expenses	\$ 41,832.80
<b>Total</b>	<b>\$41,832.80</b>

**Residual Income:** Beginning Account Balance: \$45,920.00  
Ending Account Balance: \$4,087.20

(may need another \$75, but need invoice -- production)

## 2016 - 2017 BSU Budget

Revenues				
UPF Allocation	\$	6,160.00		
Surplus 2016-2017	\$	575.00		

Events Summary	Cost	UPF Spend	Avg. \$/pp
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Administrative Spending	\$ -		\$ 9.21
Total Spending	\$ 9,317.32	\$ 6,184.12	

Rollover for 2015 - 2016

Black Life on the Hill -- 8/26, 5 PM	Expenses	Attendance	\$/pp
Operating:	Food		
120: DJ BenZ	Advertising		
	Operating	\$ 120.00	
	Venue		
	Other		
<b>Total Expenses</b>	<b>\$ 120.00</b>	<b>150</b>	<b>0.8</b>

### Funding Sources

ALANA (UPF)	\$ 120.00
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 120.00</b>

Sankofa Potluck Dinner -- 8/27, 5 PM	Expenses	Attendance	\$/pp
Food:	Food	\$ 385.88	
24.06: Shannon McLeod	Advertising	\$ -	
179.56: Wegmans Card	Operating	\$ -	
21.81: Wegmans Card	Venue	\$ -	
160.43: All About Chicken	Other	\$ -	
<b>Total Expenses</b>	<b>\$ 385.88</b>	<b>200</b>	<b>\$ 1.93</b>

### Funding Sources

ALANA (UPF)	\$ 385.88
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 385.88</b>

Omega Psi Phi Homecoming Tailgait	Expenses	Attendance	\$/pp
Food:	Food	\$ 881.04	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
<b>Total Expenses</b>	<b>\$ 881.04</b>	<b>200</b>	<b>\$ 0.91</b>

### Funding Sources

ALANA (UPF)	\$ 881.04
Black Alumni A	\$ 700.00
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 881.04</b>

Say It Loud - UDS/BWSN Ice Cream	Expenses	Attendance	\$/pp
9/3, 5 PM	Food	\$ 57.48	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
<b>Total Expenses</b>	<b>\$ 57.48</b>	<b>60</b>	<b>\$ 0.96</b>

### Funding Sources

ALANA (UPF)	\$ 57.48
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total Funding</b>	<b>\$ 57.48</b>

Poster Making Event for BUM Rally!	Expenses	Attendance	\$/pp
	Food	\$ 95.00	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
<b>Total Expenses</b>	<b>\$ 95.00</b>	<b>60</b>	<b>\$ 1.58</b>

### Funding Sources

ALANA (UPF)	\$ 95.00
CALS	\$ -
CUTonight	\$ -

Template Use: Copy and paste the template to the left for as many events as you have accordingly.

## 2016-2017 Fiscal Cycle Summary Income Statement

Revenues:	
SAF Income	\$ 6,160.00
Surplus	\$ 575.00
<b>Total</b>	<b>\$ 6,735.00</b>

Event Expenses:	
Total Event Expenses	\$ 6,184.12
<b>Total</b>	<b>\$ 6,184.12</b>

Residual Income: Beginning Account Balance:	\$ 6,735.00
Ending Account Balance (rollover):	\$ 550.88

	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	\$	<b>95.00</b>		
<b>Ice Cream Social – BSMTA</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	64.67		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	\$	<b>64.67</b>	<b>12</b>	<b>\$ 5.39</b>
	<b>Funding Sources</b>				
	ALANA (UPI)	\$	64.67		
	CALS	\$	-		
	CUTonight	\$	-		
	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	\$	<b>64.67</b>		
<b>Freshman Mixer (10/16/16)</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	77.31		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	\$	<b>77.31</b>	<b>40</b>	<b>\$ 1.93</b>
	<b>Funding Sources</b>				
	ALANA (UPI)	\$	77.31		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	\$	<b>77.31</b>		
<b>Friend2Friend (10/26/16)</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	61.72		
	Advertising	\$	-		
	Operating	\$	10.21		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	\$	<b>71.93</b>	<b>37</b>	<b>\$ 1.94</b>
	<b>Funding Sources</b>				
	ALANA (UPI)	\$	71.93		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	\$	<b>71.93</b>		
<b>Black Solidarity Conference</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food				
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	TICKETS	\$	2,797.20		
	<b>Total Expenses</b>	\$	<b>2,797.20</b>	<b>30</b>	<b>\$ 10.00</b>
	<b>Funding Sources</b>				
	ALANA (UPI)	\$	300.00		
	Ryan Lombardi	\$	1,000.00		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	\$	<b>1,300.00</b>		
<b>BSU LGBTQ Bowling Mixer on 11.12</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food				
	Advertising	\$	-		
	Lane Rental	Operating	\$ 60.00		
	Venue	\$	-		
	Other				
	<b>Total Expenses</b>			<b>10</b>	<b>\$ 6.00</b>
	<b>Funding Sources</b>				
	ALANA (UPI)	\$	60.00		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	\$	<b>60.00</b>		
<b>BHM Opening Ceremony</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	131.08		
	Advertising	\$	-		

Operating	\$	-		
Venue	\$	-		
Other	\$	-		
<b>Total Expenses</b>	<b>\$</b>	<b>131.08</b>	<b>100</b>	<b>\$ 1.31</b>

Funding Sources

ALANA (UPF)	\$	131.08		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
<b>Total Funding</b>	<b>\$</b>	<b>131.08</b>		

<b>BHM Movie Night (2/14)</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
(Pudgies – waiting on receipt)	Food	\$ 171.00		
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ -		
	<b>Total Expenses</b>	<b>\$ 171.00</b>	<b>50</b>	<b>\$ 3.42</b>

Funding Sources

ALANA (UPF)	\$	171.00		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
<b>Total Funding</b>	<b>\$</b>	<b>171.00</b>		

<b>BHM Unity Hour (2/12)</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food	\$ 52.87		
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ -		
	<b>Total Expenses</b>	<b>\$ 52.87</b>	<b>20</b>	<b>2.6435</b>

Funding Sources

ALANA (UPF)	\$	52.87		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
<b>Total Funding</b>	<b>\$</b>	<b>52.87</b>		

<b>BHM Film Screening</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food	\$ 171.00		
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ -		
	<b>Total Expenses</b>	<b>\$ 171.00</b>	<b>60</b>	<b>\$ 2.85</b>

Funding Sources

ALANA (UPF)	\$	171.00		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
<b>Total Funding</b>	<b>\$</b>	<b>171.00</b>		

<b>BSU Community Conversation</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
Trump's Immigration Ban (3/14/17)	Transportation			
	Registration			
	Lodging			
	Food	\$ 85.50		
	Other	\$ -		
	<b>Total Expenses</b>	<b>\$ 85.50</b>	<b>50</b>	<b>\$ 1.71</b>

Funding Sources

ALANA (UPF)	\$	85.50		
<b>Total Funding</b>	<b>\$</b>	<b>85.50</b>		

<b>BSU Community Conversation</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
(3/20/17)	Food	\$ 85.50		
	Advertising	\$ -		
	Operating			
	Venue	\$ -		
	Other			
	<b>Total Expenses</b>	<b>\$ 85.50</b>	<b>25</b>	<b>\$ 3.42</b>

Funding Sources				
	ALANA (UPP)	\$	85.50	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
	Total Funding	\$	85.50	
Black Graduate Student Panel	Expenses		Attendance	\$/pp
	Food	\$	183.25	
	Advertising	\$	-	
	Operating			
	Venue	\$	-	
	Other	\$	-	
	Total Expenses	\$	183.25	30 \$ 6.11
Funding Sources				
	ALANA (UPP)	\$	183.25	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
	Total Funding	\$	183.25	
BSU Interviews	Expenses		Attendance	\$/pp
	Food	\$	125.00	
	Advertising	\$	-	
	Operating	\$	-	
	Venue	\$	-	
	Other	\$	-	
	Total Expenses	\$	125.00	20 \$ 6.25
Funding Sources				
	ALANA (UPP)	\$	125.00	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
	Total Funding	\$	125.00	
BSU Fitness Event	Expenses		Attendance	\$/pp
	Food	\$	49.50	
	Advertising	\$	-	
	Operating	\$	-	
	Venue			
	Other			
	Total Expenses	\$	49.50	25 \$ 1.98
Funding Sources				
	ALANA (UPP)	\$	49.50	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
	Total Funding	\$	49.50	
BSU Study Break	Expenses		Attendance	\$/pp
Pizza - 5/14/17	Food	\$	365.91	
	Advertising	\$	-	
	Operating			
	Venue	\$	-	
	Other			
	Total Expenses	\$	365.91	40 \$ 9.15
Funding Sources				
	ALANA (UPP)	\$	365.91	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
	Total Funding	\$	365.91	
It's a Black Affair	Expenses		Attendance	\$/pp
Wegmans Cider, Cupcakes, Wegmans	Food	\$	1,850.52	
	Advertising	\$	-	
Photobooth, Julie Reeves Decorations	Operating	\$	1,068.07	
	Venue	\$	-	
Geofilter	Other	\$	15.00	
	Total Expenses	\$	2,933.59	300 \$ 9.78
Funding Sources				
	ALANA (UPP)	\$	2,933.59	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	

Total Funding		\$ 2,933.59		
Ujamaa and BSU BBQ	Expenses		Attendance	\$/pp
	Food	\$ 200.00		
	Advertlng	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ -		
Total Expenses		\$ 200.00	100	\$ 2.00
Funding Sources				
	ALANA (UPF)	\$ 200.00		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
Total Funding		\$ 200.00		
BSU Study Break	Expenses		Attendance	\$/pp
Wings over Ithaca	Food	\$ 212.61		
	Advertlng	\$ -		
	Operating	\$ -		
	Venue			
	Other			
Total Expenses		\$ 212.61	50	\$ 4.25
Funding Sources				
	ALANA (UPF)	\$ 212.61		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
Total Funding		\$ 212.61		
Expenses			Attendance	\$/pp
	Food			
	Advertlng	\$ -		
	Operating			
	Venue			
	Other			
Total Expenses		\$ -	#DIV/0!	
Funding Sources				
	ALANA (UPF)			
	SCL			
	Tickets			
		\$ -		
		\$ -		
		\$ -		
Total Funding		\$ -		

## 2016 - 2017 CAPSU Budget

### Revenues

UPF Allocation	\$ 7,700.00
UPF Rollover 2016-2017	\$ 719.00

Events Summary	Cost	UPF Spend	Avg. \$/pp
Administrative Spending Website (Squarespace)	\$ 72.00	\$ 72.00	\$ 3.21
Total Spending	\$ 7,227.76	\$ 7,315.20	
Surplus			

A3WR	Expenses	Attendance	\$/pp
Operating:	Food \$ -		
DJ: 305	Advertising \$ -		
(waiting on exact table cost -300)	Operating \$ 605.00		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 605.00</b>	<b>250</b>	<b>\$ 1.82</b>

#### Funding Sources

ALANA (UPF)	\$ 455.00
SDDI	\$ 150.00
	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 605.00</b>

Thanksgiving Dinner	Expenses	Attendance	\$/pp
	Food \$ 2,518.94		
	Advertising \$ -		
	Operating \$ 106.10		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 2,625.04</b>	<b>500</b>	<b>\$ 0.20</b>

#### Funding Sources

ALANA (UPF)	\$ 100.00
Penhelt	\$ 300.00
LAL	\$ 500.00
...	\$ -
See separate s	\$ -
	\$ -
<b>Total Funding</b>	<b>\$ 900.00</b>

Asia Night	Expenses	Attendance	\$/pp
	Food \$ 2,345.85		
	Advertising \$ 47.85		
	Operating \$ 104.01		
	Venue \$ 200.00		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 2,697.71</b>	<b>3000</b>	<b>\$ 0.88</b>

#### Funding Sources

ALANA (UPF)	\$ 2,649.92
AJC	\$ 49.10
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total Funding</b>	<b>\$ 2,697.72</b>

Celebration	Expenses	Attendance	\$/pp
Cake, Supplies/Flowers/Tertiary Cake	Food \$ 254.90		
	Advertising \$ -		
FTI Caps	Operating \$ 175.00		
	Venue \$ -		
	Cosponsorship \$ 850.10		
<b>Total Expenses</b>	<b>\$ 1,300.00</b>	<b>130</b>	<b>\$ 10.00</b>

#### Funding Sources

ALANA (UPF)	\$ 1,300.00
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total Funding</b>	<b>\$ 1,300.00</b>

Asian Professional Summit	\$ 125.17
ECAASU Campus Tour Vegan Lunch	\$ 61.00
FGSU G Body Meeting	\$ 53.31
NK Focus - doBUNK North Korean Human Rights in the time	\$ 500.00
Cornell Field Day - The WP3 Experiment	\$ 1,000.00

Total in Cosponsorships \$ 1,739.58

Template Use: Copy and paste the template to the left for as many events as you have (A12:I27). Adjust cell A7 accordingly.

### 2016-2017 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
	SAF Income	\$ 7,700.00
	Surplus	\$ 719.00
	<b>Total</b>	<b>\$ 8,419.00</b>

<b>Event Expenses:</b>		
	Total Event Expenses	\$ 7,315.20
	<b>Total</b>	<b>\$ 7,315.20</b>

<b>Residual Income:</b>	Beginning Account Balance:	
	Ending Account Balance:	\$ 1,103.80

## 2016 - 2017 LAL Budget

### Revenues

UPF Allocation	\$ 6,020.00
Roll Over 2016-2017	\$ 562.00

	Cost	UPF Spend	Avg. \$/pp
<b>Events Summary</b>			<b>\$ 4.32</b>

Administrative Spending	\$ 216.35		
Cosponsorship Spending	\$ 9,973.67	\$ 6,946.14	
<b>Total Spending</b>			

Latinas at Cornell	Expenses	Attendance	\$/pp
	Food \$ 313.48		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 313.48</b>	<b>100</b>	<b>\$ 3.13</b>

#### Funding Sources

ALANA (UPF)	\$ 313.48
LLC	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 313.48</b>

Chicana Social	Expenses	Attendance	\$/pp
	Food \$ 199.64		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 199.64</b>	<b>80</b>	<b>\$ 2.50</b>

#### Funding Sources

ALANA (UPF)	\$ 199.64
LLC	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 199.64</b>

Unity Dinner	Expenses	Attendance	\$/pp
	Food \$ 1,200.00		
	Advertising \$ -		
	Operating \$ 259.20		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 1,459.20</b>	<b>250</b>	<b>1.0368</b>

#### Funding Sources

ALANA (UPF)	\$ 259.20
LSP	\$ 1,000.00
Africana	\$ 200.00
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 1,459.20</b>

Day Hall Takeover Commemoration 11/18/2016	Expenses	Attendance	\$/pp
	Food \$ 340.07		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 340.07</b>	<b>50</b>	<b>\$ 6.80</b>

#### Funding Sources

ALANA (UPF)	\$ 340.07
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 340.07</b>

Study Break with LAL (10/17/16)	Expenses	Attendance	\$/pp
	Food \$ 295.00		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 295.00</b>	<b>40</b>	<b>\$ 7.38</b>

#### Funding Sources

ALANA (UPF)	\$ 295.00
xxx	\$ -

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

### 2016-2017 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>	
SAF Income	\$ 6,020.00
Surplus	\$562.00
<b>Total</b>	<b>\$6,582.00</b>

<b>Event Expenses:</b>	
Total Event Expenses	\$ 6,946.14
<b>Total</b>	<b>\$6,946.14</b>

<b>Residual Income:</b>	
Beginning Account Balance:	\$6,582.00
Ending Account Balance:	<b>(\$364.14)</b>

	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>295.00</b>		
<b>MI Sebida Favorita</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	261.85		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>261.85</b>	<b>150</b>	<b>\$ 1.75</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	261.85		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>261.85</b>		
<b>Community Meeting</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
<b>##</b>	Food	\$	109.71		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>109.71</b>	<b>50</b>	<b>\$ 2.19</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	109.71		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>109.71</b>		
<b>LAL/MEChA Walkout Film Screening</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	513.86		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>		<b>60</b>	<b>\$ 8.56</b>	
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	513.86		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>513.86</b>		
<b>Thanksgiving Dinner</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	2,518.94		
	Advertising	\$	-		
	Operating	\$	106.10		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>2,625.04</b>	<b>500</b>	<b>\$ 1.00</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	500.00		
	... see separate	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>500.00</b>		
<b>Study Break on 12/5/16</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	180.00		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>180.00</b>	<b>60</b>	<b>\$ 3.00</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	180.00		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>180.00</b>		

Ice Cream Social	Expenses	Attendance	\$/pp
April	Food	\$ 98.22	
24	Advertising		
17	Operating		
	Venue		
	Other		
	<b>Total Expenses</b>	<b>\$ 98.22</b>	<b>50 \$ 1.96</b>

Funding Sources		
ALANA (UPIF)	\$	98.22
DPE		
SDDI		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>98.22</b>

LAL Community Roundtable	Expenses	Attendance	\$/pp
May 4, 2017	Food	\$ 169.23	
	Advertising		
	Operating		
	Venue		
	Other		
	<b>Total Expenses</b>	<b>\$ 169.23</b>	<b>30 \$ 5.64</b>

Funding Sources		
ALANA (UPIF)	\$	169.23
xxx	\$	-
xxx	\$	-
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>169.23</b>

LAL elections	Expenses	Attendance	\$/pp
	Food	\$ 136.94	
	Advertising		
	Operating		
	Venue		
	Other		
	<b>Total Expenses</b>	<b>\$ 136.94</b>	<b>50 2.7388</b>

Funding Sources		
ALANA (UPIF)	\$	136.94
SDDI		
CALS		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>136.94</b>

Last study break on 5/17/17	Expenses	Attendance	\$/pp
	Food	\$ 222.67	

<b>Total Expenses</b>	<b>\$ 222.67</b>	<b>60</b>	<b>\$ 3.71</b>
-----------------------	------------------	-----------	----------------

Funding Sources		
ALANA (UPIF)	\$	222.67
xxx	\$	-
xxx	\$	-
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>222.67</b>

Premio Lo Nuestro	Expenses	Attendance	\$/pp
Roy's and drinks	Food	\$ 2,022.95	
	Advertising		
Table Rentals, Plaques, Table Cloths	Operating	\$ 1,323.32	
	Venue		
	Other		
	<b>Total Expenses</b>	<b>\$ 3,346.27</b>	<b>300 \$ 11.15</b>

Funding Sources		
ALANA (UPIF)	\$	3,346.27
Fundraiser		
SDDI		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>3,346.27</b>

Cosponsorships

SOL -- Plaque for Advisor	\$	29.37
SOL cosponsored event	\$	122.37
LJLC Contribution	\$	64.61

Total in cosponsorships		\$216.35
-------------------------	--	----------

## 2016 - 2017 NASAC Budget

<b>Revenues</b>			
UPF Allocation	\$ 3,360.00		
Surplus	\$ 314.00	** \$107.82 hit FY 17, BUT spent FY 16; NOT taken into account here	

Events Summary	Cost	UPF Spend	Avg. \$/pp
Administrative Spending	\$ -	\$ -	\$ 4.92
Total Spending	\$ 3,674.00	\$ 3,674.00	
Surplus	\$ -		

Publication	Expenses	Attendance	\$/pp
	Food		
	Advertising	\$ 739.00	
	Operating	\$ -	
	Venue		
	Travel and Lodging	\$ -	
<b>Total Expenses</b>	<b>\$ 739.00</b>	<b>175</b>	<b>\$ 4.22</b>

### Funding Sources

<b>ALANA (UPF)</b>	<b>\$ 739.00</b>
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
<b>Total Funding</b>	<b>\$ 739.00</b>

Odella Romero Performance	Expenses	Attendance	\$/pp
	Travel	\$ -	
	Food		
	Speaker fee	\$ 410.00	
	Venue	\$ -	
	Other		
<b>Total Expenses</b>	<b>\$ 410.00</b>	<b>50</b>	<b>\$ 8.20</b>

### Funding Sources

<b>ALANA (UPF)</b>	<b>\$ 410.00</b>
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
<b>Total Funding</b>	<b>\$ 410.00</b>

Sheri Hopper Performance	Expenses	Attendance	\$/pp
	Food	\$ -	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Performer fee	\$ 1,600.00	
<b>Total Expenses</b>	<b>\$ 1,600.00</b>	<b>1000</b>	<b>\$ 1.60</b>

### Funding Sources

<b>ALANA (UPF)</b>	<b>\$ 1,600.00</b>
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
<b>Total Funding</b>	<b>\$ 1,600.00</b>

Emilio Benites Performance	Expenses	Attendance	\$/pp
	Travel		
	Registration	\$ -	
	Hotel	\$ -	
	Venue	\$ -	
	Performer	\$ 275.00	
<b>Total Expenses</b>	<b>\$ 275.00</b>	<b>40</b>	<b>\$ 6.88</b>

### Funding Sources

<b>ALANA (UPF)</b>	<b>\$ 275.00</b>
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
xxxx	\$ -
<b>Total Funding</b>	<b>\$ 275.00</b>

Tanya Cook Performance	Expenses	Attendance	\$/pp
	Food	\$ -	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Speaker Fee	\$ 300.00	
<b>Total Expenses</b>	<b>\$ 300.00</b>	<b>50</b>	<b>\$ 6.00</b>

### Funding Sources

<b>ALANA (UPF)</b>	<b>\$ 300.00</b>
CALS	\$ -
CU/Tonight	\$ -
Ticket Sales	\$ -
BSU Gift Fund	\$ -
xxxx	\$ -
<b>Total Funding</b>	<b>\$ 300.00</b>

Gathering Our Hearts at Sta	Expenses	Attendance	\$/pp
	Food	\$ -	
	Advertising	\$ -	
	Operating	\$ 350.00	
	Venue	\$ -	
	Speaker Fee		
<b>Total Expenses</b>	<b>\$ 350.00</b>	<b>120</b>	<b>\$ 2.92</b>

### Funding Sources

<b>ALANA (UPF)</b>	<b>\$ 350.00</b>
CALS	\$ -
CU/Tonight	\$ -
Ticket Sales	\$ -
BSU Gift Fund	\$ -
xxxx	\$ -
<b>Total Funding</b>	<b>\$ 350.00</b>

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

## 2016-2017 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>	
SAF Income	\$3,360.00
Surplus	\$314.00
<b>Total</b>	<b>\$3,674.00</b>
<b>Event Expenses:</b>	
Total Event Expenses	\$ 3,674.00
<b>Total</b>	<b>\$3,674.00</b>
<b>Residual Income:</b>	
Beginning Account Balance:	\$3,674.00
Ending Account Balance:	\$0.00

## SAC 2016-2017 Budget

### 2016-2017 SAC Budget

Revenues				
UPF Allocation	\$ 3,340.00			
Surplus 2016-2017	\$ 314.00			
Events Summary				
Administrative Spending				
Total Spending	\$ 572.31		\$ 572.31	
Surplus				
Chai and Chai -- Mental Hse				
Expenses	Attendance			\$top
March				
10				
17				
Food	\$ 300.87			
Advertising	\$ -			
Operative	\$ 50.00			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ 350.87	60		\$ 5.85
Funding Sources				
ALANA (UPF)	\$ 350.87			
AJC	\$ -			
SDC	\$ -			
Fundraised	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ 350.87			
Club Post Registration				
Expenses	Attendance			\$top
Food				
Advertising				
Operative	\$ 12.00			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ 12.00	1000		\$ 0.01
Funding Sources				
ALANA (UPF)	\$ 12.00			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ 12.00			
ALANAM Concert (COPM)				
Expenses	Attendance			\$top
4.27.17				
Food	\$ 19.44			
Advertising	\$ -			
Operating	\$ 150.00			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ 209.44			
Funding Sources				
ALANA (UPF)	\$ 209.44			
ESU	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ 209.44			
Judy Break				
Expenses	Attendance			\$top
Food				
Advertising	\$ -			
Operative	\$ -			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ -			
Funding Sources				
ALANA (UPF)	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ -			
What's Happening in Social?				
Expenses	Attendance			\$top
Food				
Advertising	\$ -			
Operating	\$ -			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ -			
Funding Sources				
ALANA (UPF)	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ -			
Chai and Chai				
Expenses	Attendance			\$top
Food				
Advertising	\$ -			
Operative	\$ -			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ -			
Funding Sources				
ALANA (UPF)	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ -			
South Asia Shadi				
Expenses	Attendance			\$top
Food				
Advertising	\$ -			
Operating	\$ -			
Venue	\$ -			
Other	\$ -			
Total Expenses	\$ -			
Funding Sources				
ALANA (UPF)	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
xxx	\$ -			
Total Funding	\$ -			
Dark Matter				
Expenses	Attendance			\$top
Food				
Advertising	\$ -			
Operating	\$ -			
Venue	\$ -			
Compassion to Haven	\$ -			
Total Expenses	\$ -			
Funding Sources				
ALANA (UPF)	\$ -			
SDC	\$ -			
WSP	\$ -			
SALSA	\$ -			
ASDP	\$ -			
AJC	\$ -			
Total Funding	\$ -			

Template User: Copy and paste the template to the left for as many events as you have (A12:B27). Adjust cell A7 accordingly.

### 2016-2017 Fiscal Cycle Summary Income Statement

Revenues:	
SAF Income	\$5,368.00
Surplus	\$314.21
Total	\$5,702.21
Event Expenses:	
Total Event Expenses	\$ 572.31
Total	\$572.31
Residual Income:	
Business Account Balance:	\$5,702.21
Ending Account Balance:	\$5,132.90

## Financial Statements 2017-2018

### Fiscal Cycle Summary Income Statement

Fiscal Year 18 Cycle Summary Income Statement		
<b><u>Revenues:</u></b>		
	SAF Income	\$120,515.53
	Surplus	\$56,465.11
	<i>Total</i>	\$176,980.64
<b><u>Expenses:</u></b>		
	Administrative	\$1,047.24
	Umbrella Funding	\$60,574.16
	ALANA Events	\$ 26,065.81
	Cosponsorships	\$ 41,349.80
	Coprograms	\$ 15,492.30
	<i>Total</i>	\$144,529.31
	Beginning Account Balance:	\$176,980.64
<b>Residual Income:</b>	Ending Account Balance:	\$32,451.33

## 2017-2018 ALANA Budget ALANA and Umbrella Allocations

FY18 Umbrella Budget									
Revenue									
Byline Funding		\$120,515.53							
Surplus (from FY 17)		\$56,465.11							
<b>Total</b>		<b>\$176,980.64</b>							
Expenses									
					% of budget (based off byline allocation (D7))	% of budget (based off total allocation, inc. surplus, D9)			
<b>Administrative</b>	<b>GOAL: 4,295.76</b>			<b>Total Expenses</b>	<b>(D7)</b>		<b>Average Attendance</b>	<b>Average Cost pp</b>	
<b>ALANA Administrative</b>	<b>Expense Type</b>	<b>Amount</b>							
ALANA Fall Retreat -- Food and Supplies	Food and Supplies -- Wegman's	\$ 90.06		\$1,047.24	0.87%	0.59%	11	\$ 8.19	Administrative
ALANA Umbrella Mixer and Retreat	Supplies from Wegmans and Food	\$ 361.18					45	\$ 8.03	Administrative/Community Development
Plates for events	Administrative for events (Bulk - enough for 20 events with 120 people each)	\$ 537.00					2400	\$ 0.22	Administrative
ALANA Newsletter	Smore Newsletter Account Renewal	\$ 59.00					250	\$ 0.24	Administrative
									#DIV/0! Administrative
									#DIV/0! Administrative
					% of budget (based off byline allocation (D7))	% of budget (based off total allocation, inc. surplus, D9)			
<b>Umbrella Organizations &amp; MCFAB</b>				<b>Total Expenses</b>	<b>(D7)</b>		<b>Average Attendance</b>	<b>Average Cost pp</b>	
BSU				\$5,013.57	4.16%	2.83%			UPF
CAPSU				\$5,965.39	4.95%	3.37%			UPF
LAL				\$4,975.30	4.13%	2.81%			UPF
NASAC				\$0.00	0.00%	0.00%			UPF
SAC				\$2,287.30	1.90%	1.29%		\$1.81	UPF
MCFAB				\$42,332.60	35.13%	23.92%			MCFAB

\*including surplus from all other years; last year, we came in at a deficit of \$4,463.92 for ALANA; for MCFAB, a surplus of \$2,758.20, not accounting for ticket sales (not included in this figure -- it is included in MCFAB's tab, separately); not accounting for 3% hold back (actual balance is \$56,465.11 as of 8.22.17, residual balance in FY 17 is \$59,223.31)

## 2017-2018 Co-sponsorships

		Total Spent	*See above	*See above	Average Attendance	Average Cost pp
<b>Cosponsorships</b>	<b>GOAL: 33,500</b>	<b>\$ 41,349.80</b>	<b>34.31%</b>	<b>23.36%</b>	<b>107</b>	<b>#DIV/0!</b>
SDDI/ALANA Organization Fair	(Food from Wegmans)	\$ 224.49			500	\$0.45
Emergency Community Funding - Support for LLC due to Zeta Psi Incident	Rogan's Corner Food -- Split with LLC	\$ 210.50			40	\$5.26
Law School Meet and Greet	Black Ivy Pre Law Society	\$ 115.93			25	\$4.64
Chicanx Social	MEChA de Cornell	\$ 275.67			41	\$6.72
Emergency Community Funding - Support for BSU after Racial Bias Incident of young man being punched in the face -- poster making	BSU and Ujamaa	\$ 87.19			47	\$1.86
Emergency Community Funding - Support for BSU after Racial Bias Incident of young man being punched in the face -- healing space	BSU and Ujamaa** NOTE: Went over allocation, so \$30.19 coming out of earmarked funds	\$ 360.00			51	\$7.06
The Gold Standard	Alpha Phi Alpha	\$ 129.70			25	\$5.19
Language Corners (Series - Sum for Fall is here)	Language Expansion Program	\$ 247.62			70	\$3.54
Bake Sale	Project Hope	\$ 71.38			52	\$1.37
Café Con Leche - Locked Up	MALIK	\$ 140.00			35	\$4.00
Self Defense Workshop	MALIK & LTA	\$ 140.00			48	\$2.92
Ennichi	Japan-US Association	\$ 500.00			370	\$1.35
Movie Screening - Black Women in Science	Pre-M3	\$ 26.57			14	\$1.90
Homecoming BBQ	Omega Psi Phi	\$ 400.00			250	\$1.60
Candy across Cultures	Lambda Theta Phi and alpha Kappa Delta Phi	\$ 147.40			60	\$2.46
Homecoming Luau	The LINK (with BWSN)	\$ 208.53			250	\$0.83
Haitian Food Sale Fundraiser for the Caribbean	Haitian Students Association	\$ 264.62			60	\$4.41
Date Auction Night	Nigerian Students Association	\$ 495.00			100	\$4.95
Voices and Perspectives: Proceeds donated to Sierra Leone	Coalition of Pan African Scholars	\$ 1,000.00			250	\$4.00
Mentors Boundary Training	Cross Cultural Adoptee Program	\$ 9.99			13	\$0.77
African Unity and Independence	African Development Association	\$ 340.45			42	\$8.11
C-CAMP Cornell Orchards Tour	Cross-Cultural Adoptee Mentorship Program	\$ 58.99			27	\$2.18
Chinese Students Association	Mid-Autumn Festival	\$ 750.00			200	\$3.75
Les Femmes de Substance	Men of Substance Showcase	\$ 393.23			224	\$1.76
Bruh Time at the Apollo	Omega Psi Phi	\$ 600.00			250	\$2.40
Alpha Kappa Alpha Sorority, Inc.	Pink Ice Baall 2017: Celebration of Black Art	\$ 486.50			110	\$4.42
AIIESEC Cornell	Living Library	\$ 428.69			74	\$5.79
Networking Reception	Black Women's Support Network	\$ 1,000.00			250	\$4.00
Back to School Social	Women of Color Coalition	\$ 40.97			25	\$1.64
C-CAMP	Autumn Dinner	\$ 214.90			60	\$3.58
Cornell Filipino Association	Kamayan	\$ 827.67			524	\$1.58
en(VISION) your semester	Delta Sigma Theta Sorority, Inc.	\$ 85.00			25	\$3.40
Pakistani Students Association	Asha Fall Dinner	\$ 200.00			250	\$0.80
Asha Cornell	Asha Fall Dinner	\$ 800.00			250	\$3.20
Project Hope	Hope Package	\$ 374.10			150	\$2.49
DysID	Hot Dogs Around the World	\$ 114.98			50	\$2.30
MILRSO	Study Break	\$ 226.79			50	\$4.54
Delta Sigma Theta Sorority, Inc.	Brand New Day	\$ 31.98			60	\$0.53
Delta Sigma Theta Sorority, Inc.	Easel on Down the Road	\$ 146.67			60	\$2.44
Delta Sigma Theta Sorority, Inc.	You Can't Win...Without Black Girl Magic	\$ 317.65			60	\$5.29
Cornell DREAM Team	Performance for Change	\$ 1,930.00			100	\$19.30
For Brown Bleeders	For Brown Bleeders	\$ 2,500.00			300	\$8.33
MCSA	Bowling Event	\$ 399.44			55	\$7.26
Quisqueya: Dominica ; CASA; CAUSA	Mi Sangre Latina	\$ 1,000.00			200	\$5.00
LEP	Language Corner	\$ 41.49			15	\$2.77
Pakistani Students Association	Gol Gappay	\$ 339.56			90	\$3.77
LEP	Language Corner	\$ 50.00			11	\$4.55
Alpha Phi Alpha Fraternity, Inc.	Black Panther	\$ 550.00			104	\$5.29
C-CAMP	Valentines Day Event	\$ 115.21			21	\$5.49
Alpha Phi Alpha Fraternity, Inc.	Café con Leche: Greek Elitism	\$ 30.57			50	\$0.61
LEP	Language Corner	\$ 53.88			10	\$5.39
Project Hope	Bake Sale	\$ 121.57			150	\$0.81
E. Motion	Dance Showcase	\$ 885.00			237	\$3.73
Black Ivy Pre Law Society	Spring Recruitment	\$ 147.78				#DIV/0!
Nigerian Students Association	Africa Ball	\$ 669.04				#DIV/0!
LEP	Language Corner	\$ 49.53			9	\$5.50
LEP	Language Corner	\$ 50.08			9	\$5.56
MEChA	UFW Unity Week	\$ 76.42			29	\$2.64
Cornell Anjali	Annual Showcase	\$ 780.00			108	\$7.22
Filthy/Gorgeous	Filthy/Gorgeous	\$ 1,000.00			350	\$2.86
Big Red Raas	A-town Show Down	\$ 260.00			24	\$10.83
Big Red Raas	River City Raas	\$ 260.00			18	\$14.44
Big Red Raas	Raas Mania	\$ 260.00			24	\$10.83
C-CAMP	Dinner and Discussion	\$ 421.34			30	\$14.04
WOCC	We Are the Trailblazers of Our Generation Showcase	\$ 883.94				#DIV/0!
Sigma Lambda Upsilon/ Señoritas Latinas Unidas Sorority, Inc.	25 Years of Invincible Women	\$ 750.00			100	\$7.50
TIP	Volunteer Training	\$ 229.07			16	\$14.32
Collective Liberation	Thrift Shop	\$ 465.00			200	\$2.33
Friends of Farmworkers	The Farmworker Movement: From North to South, East to West	\$ 500.00				#DIV/0!
Immigrant Farmworkers	The Farmworker Movement: From North to South, East to West	\$ 500.00				#DIV/0!
Cornell Indonesian Association	Indo Night	\$ 1,000.00			175	\$5.71
LEP	Language Corner	\$ 43.81			23	\$1.90
Amnesty International	Week of Action	\$ 500.00				#DIV/0!

Cont.

Japan-U.S. Association	Noodle Night		\$ 800.00		420	\$1.90
Pakistani Students Association	Remembering Asma Jahangir		\$ 91.85		50	\$1.84
Pakistani Students Association	G-Body Mango Pong		\$ 43.85		30	\$1.46
Cornell Tarana	Tarana Showcase		\$ 1,000.00		375	\$2.67
PreM3	EOY Celebration		\$ 500.00			#DIV/0!
Hawaiian Club	Annual Luau		\$ 268.27		62	\$4.33
Nigerian Students Association	G-Body Meeting: Let's Talk About Sex, Babe		\$ 103.17			#DIV/0!
Guac Magazine	First Magazine launch		\$ 999.00		300	\$3.33
Alpha Phi Alpha Fraternity, Inc.	Miss Black and Gold Scholarship Pageant		\$ 219.73		179	\$1.23
Collective Liberation	The Liberation Release Party		\$ 800.00		120	\$6.67
Bengali Students Association	Pohela Baishakh Festival		\$ 964.00		180	\$5.36
LEP	Language Corner		\$ 53.08		14	\$3.79
LEP	Language Corner		\$ 50.40		10	\$5.04
Friends of Farmworkers	Social		\$ 472.00		60	\$7.87
C-CAMP	Spring into Art		\$ 284.00		26	\$10.92
Haitian Students Association	Patty Sale		\$ 76.00		40	\$1.90
Cornell Vietnamese Association	Cafe Saigon		\$ 1,000.00		97	\$10.31
Illuminations	Rhythms of Asia		\$ 1,000.00		110	\$9.09
Cornell Filipino Association	Little Manila		\$ 750.00		200	\$3.75
Ethiopian-Eritrean Student Association	Pearl of Africa		\$ 189.00		16	\$11.81
Tip	Volunteer Appreciation		\$ 295.83			#DIV/0!
Black Ivy Pre Law Society	Tabling for Black Ivy Pre-Law Society Summit		\$ 29.97		30	\$1.00
Black Ivy Pre Law Society	End of Semester Celebration		\$ 291.23		25	\$11.65
Cornell Students for Animal Rights'	Spa Night for the Planet		\$ 434.70		800	\$0.54
Festival of Black Gospel	Festival of Black Gospel		\$ 456.18		400	\$1.14
LINK	Boyz 2 Men		\$ 180.05			#DIV/0!
ASA/PSA	EOY event		\$ 200.00			#DIV/0!
TIP	Volunteer Training		\$ 171.60			#DIV/0!
LINK	Women's Appreciation Surprise Invitation		\$ 270.00		70	\$3.86

# 2017-2018 Co-Programming

Coprograms				Total Spent	*See above 13%	*See above 9%	Average Attendance	Average Cost/pp #DIV/0!
			<b>GOAL: 16,532</b>					
Mental Health summit			BOSS, A3C, CMM, MGLC...	\$ 15,492.30			309	\$5.00
Soul Food Cupcake Sale Caribbean Food Sale Fundraiser			Alpha Kappa Alpha & Sigma Lambda Upsilon	\$ 500.00			65	\$7.69
Strokes of Color			DST, LUL, and LLC	\$ 85.00			10	\$8.50
Grace Lee Beggs Month			APAA	\$ 965.00			150	\$6.43
Diwali			Hindu Student Council and SAC	\$ 500.00			450	\$1.11
Thanksgiving Dinner			SAC, BSU, CAPSU, LAL, NASAC, ISU	\$ 300.00			500	\$0.60
LILC			LILC	\$ 3,600.00				#DIV/0!
Pao Bhangra			Cornell Bhangra	\$ 4,144.44			1000	\$4.14
Les Femmes de Substance			Color of Excellence Summit	\$ 1,500.00			154	\$9.74
Mock Shaadi			SAC, BSU, CAPSU, LAL, NASAC, ISU	\$ 1,919.50			300	\$6.40
PSA			Ramadan Iftar	\$ 1,378.36			150	\$9.19

## 2017-2018 ALANA Events

Events		GOAL: 9,351.06						
<b>ALANA Financial Management Training and General Body Mixer</b>				\$ 640.50	0.53%	120	\$ 5.34	<i>Org. Development</i>
Food		\$ 612.62						
Supplies for ice breakers and for activities (yarn, name cards, markers)		\$ 27.88						
<b>State of the Union -- ALANA Community Meeting</b>				\$ 610.50	0.51%	124	\$4.92	<i>Coalition Building</i>
Food		\$ 410.50						
Room -- Bio Tech G10		\$ 200.00						
<b>State of the Union -- ALANA Community Meeting (November)</b>				\$ 431.02	0.36%	50	\$8.62	<i>Coalition Building</i>
Food		\$ 388.70						
Miscellaneous Supplies -- Drinks and Cutlery		\$ 42.32						
<b>State of the Union -- ALANA Community Meeting (December)</b>				\$ 194.98	0.16%	50	\$3.90	<i>Coalition Building</i>
Food		\$ 194.98						
<b>ALANA Umbrella Retreat</b>				\$ 236.56	0.20%	25	\$9.46	<i>Coalition Building</i>
Food		\$ 236.56						
<b>Halloween at Southside</b>				\$ 1,144.99	0.95%	500	\$2.29	<i>Community Service</i>
Food		\$ 693.35						
Candy		\$ 47.97						
Lending Library, aKDPH, Alpha Xi Delta, Donlon Hall, BWSN	25 each (at most)	\$ 110.61						
LUL, DST, BSU, Sigma Chi, the LINK, BMTA, Sabor Latino		\$ 147.57						
SLU, Panhellenic Council, Donlon Hall, Women of Color Coalition		\$ 78.02						
General Supplies -- Drinks		\$ 41.47						
Advertising		\$ 26.00						
<b>Dining with Diverse Minds: Chicken Soup for the International Soul (CMM, ALANA, ISU)</b>								<i>Educational and Coalition Building</i>
Food -- Taste of Thai		\$ 690.00	\$ 690.00	0.57%		120	\$5.75	
<b>Dining with Diverse Minds</b>								<i>Educational</i>
Food -- Wegmans			\$ 484.00	0.40%		75	\$6.45	<i>Org. Development</i>
<b>ALANA/SA Forum</b>				\$ 198.00	0.16%	70	\$2.83	<i>Educational and Coalition Building</i>
Food		\$ 198.00						
<b>Culture Fest - Inaugural Event</b>								
General Funds	20000	\$ 20,000.00		16.60%		2500	\$8.00	<i>Coalition Building</i>
<b>ALANA G Body Meeting</b>								
Food		\$ 101.28	\$ 101.28	0.08%		25	\$4.05	<i>Org. Development</i>
<b>ALANA 4/20 Event</b>								
Massages food		\$ 198.47	\$ 198.47	0.16%		60	\$3.31	<i>Coalition Building</i>
<b>ALANA Allocation Meeting</b>								
Food		\$ 151.78	\$ 151.78	0.13%		25	\$6.07	<i>Org. Development</i>
<b>ALANA F Board EOY Celebration</b>								
Food ( Wegmans & Papa John's)		\$ 121.18	\$ 121.18	0.10%		15	\$8.08	<i>Coalition Building</i>
<b>ALANA Senior Soiree</b>				\$ 862.55				
Food - Cornell Catering		\$ 792.55						
Chairs		\$ 70.00						
<b>ALANA Event Averages</b>				% of funding	% of funding, inc surplus	Average Attendance	Average pp Cost	
<b>ALANA Event Totals</b>		GOAL: 9,351.06	\$ 26,063.81	21.63%	14.73%	269	\$ 5.65	

## FY18 MCFAB Budget

Revenues		Avg Att	2500.5
Allocation	\$ 41,832.80		
Surplus FY17	\$ 3,167.20		

Events Summary	Cost	Funding Spent	Avg. \$/pp
Administrative Spending			\$ 42.00

Cosponsorships	\$ -
Event Expenses	\$ 42,332.60
Total Spending	\$ 42,332.60

Trevor Noah	Expenses	Attendance	\$/pp
-------------	----------	------------	-------

Trevor Noah	
Advertising	
Artist	\$20,000.00
Venue	
Jamila	

Total Expenses	\$20,000.00	5000	\$ 4.00
----------------	-------------	------	---------

### Funding Sources

ALANA	\$20,000.00
Ticket Sales	
xxx	
xxx	
xxx	\$0.00
xxx	\$0.00
Total Funding	\$20,000.00

Cancellation Fee	Expenses	Attendance	\$/pp
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BRB after no show from artist

Food	
Advertising	
Artists	
Venue	\$ 80.00
Other	

Total Expenses	\$ 80.00	1	\$ 80.00
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### Funding Sources

ALANA	\$ 80.00
Ticket Sales	
CUPB	
SDDI	
DOS	\$ -
xxx	\$ -
Total Funding	\$ 80.00

Fanclub Collective	Expenses	Attendance	\$/pp
--------------------	----------	------------	-------

Food	\$ -
Advertising	\$ -
Operating	
Venue	\$ -
Other	\$ -

Total Expenses	\$ 1,400.00	#DIV/0!
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### Funding Sources

ALANA	\$ 1,400.00
CCC	
Ticket Sales	
xxx	\$ -
xxx	\$ -
xxx	\$ -
Total Funding	\$ 1,400.00

MASS	Expenses	Attendance	\$/pp
------	----------	------------	-------

Food	\$ -
Advertising	\$ -
Operating	
Venue	\$ -
Other	

Total Expenses	#DIV/0!
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### Funding Sources

ALANA	\$ 852.60
CCC	
Ticket Sales	
xxx	\$ -
xxx	\$ -
xxx	\$ -
Total Funding	\$ 852.60

Playboy Carti	Expenses	Attendance	\$/pp
---------------	----------	------------	-------

Food	\$ -
Advertising	\$ -
Operating	
Venue	\$ -
Other	\$ 20,000.00

Total Expenses	\$ 20,000.00	259	\$ 77.22
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Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

## 2016-2017 Fiscal Cycle Summary Income Statement

### Revenues:

SAF Income	\$ 41,832.80
Deposit from CUPB	\$ 774.29
Surplus	\$ 3,167.20
Total	\$45,774.29

### Expenses:

Expenses	\$ 42,332.60
Total	\$42,332.60

Residual Income: Beginning Account Balance:	\$45,000.00
Ending Account Balance:	\$3,441.69

(may need another \$75, but need invoice -- production)

## FY 18 BSU Budget

<b>Revenues</b>		<b>Average Att</b>	67.6667
Allocation	\$ 7,000.00		
Surplus	\$ -		

	<b>Cost</b>	<b>UPF Spend</b>	<b>Avg. \$/pp</b>
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### Events Summary

Administrative Spending	\$ -		#DN/00
Total Spending	\$ 7,045.81	\$ 5,013.57	

Rollover for 2015 - 2016

<b>Sankofa (8/26/17)</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
Wegman's card, Auden Hamilton, Jai Jones, Nana, Chicken	Food \$ 331.96		
	Advertising \$ -		
Wegman's	Operating \$ 41.28		
	Venue \$ -		
	Other \$ 51.54		
<b>Total Expenses</b>	<b>\$ 424.78</b>	<b>153</b>	<b>2.77634</b>

#### Funding Sources

ALANA (UPF)	\$ 424.78
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 424.78</b>

<b>BLOTH (8/25/17)</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
P Card and Delmar Fears	Food \$ 241.00		
	Advertising \$ -		
Julia Reeves	Operating \$ 11.85		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 252.85</b>	<b>200</b>	<b>\$ 1.26</b>

#### Funding Sources

ALANA (UPF)	\$ 252.85
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 252.85</b>

<b>DACA Letter Writing Event</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
Julia reeves	Food \$ 125.53		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 125.53</b>	<b>37</b>	<b>\$ 3.39</b>

#### Funding Sources

ALANA (UPF)	\$ 125.53
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 125.53</b>

<b>Healing Space Event</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
	Food \$ 393.30		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 393.30</b>	<b>67</b>	<b>\$ 5.87</b>

#### Funding Sources

ALANA (UPF)	\$ 393.30
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
<b>Total Funding</b>	<b>\$ 393.30</b>

<b>Hurricane Relief - Sierra Leone</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
	Food \$ -		
	Advertising \$ -		
	Operating \$ 34.72		
	Venue \$ -		
	Other \$ -		
<b>Total Expenses</b>	<b>\$ 34.72</b>	<b>20</b>	<b>\$ 1.74</b>

#### Funding Sources

ALANA (UPF)	\$ 34.72
CALS	\$ -
CUTonight	\$ -

Template Use: Copy and paste the template to the left for as many events as you have accordingly.

### 2016-2017 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
SAF Income	\$ 7,000.00	
Surplus	\$ -	
<b>Total</b>	<b>\$ 7,000.00</b>	

<b>Event Expenses:</b>		
Total Event Expenses	\$ 5,013.57	
<b>Total</b>	<b>\$ 5,013.57</b>	

<b>Residual Income:</b>		
Beginning Account Balance:	\$ 7,000.00	
Ending Account Balance (rollover):	\$ 1,986.43	

	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>34.72</b>		
<b>Coming Out Across Cultures</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
With HAVEN	Food	\$	205.43		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>205.43</b>	<b>75</b>	<b>\$ 2.74</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	205.43		
	CALS	\$	-		
	CUTonight	\$	-		
	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>205.43</b>		
<b>Dinner Break</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	454.41		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>454.41</b>	<b>50</b>	<b>\$ 9.09</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	454.41		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>454.41</b>		
<b>Coffee Break</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	138.92		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	<b>\$</b>	<b>138.92</b>	<b>44</b>	<b>\$ 3.06</b>
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	134.75		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>134.75</b>		
	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food				
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	TICKETS				
	<b>Total Expenses</b>			<b>#DIV/0!</b>	
	<b>Funding Sources</b>				
	ALANA (UPF)				
	Ryan Lombardi				
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>-</b>		
<b>Holiday Festival/G body</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	70.52		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	253.19		
	<b>Total Expenses</b>	<b>\$</b>	<b>323.71</b>	<b>#DIV/0!</b>	
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	323.71		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	<b>Total Funding</b>	<b>\$</b>	<b>323.71</b>		
<b>Opening Ceremony</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>	
	Food	\$	333.89		
	Advertising	\$	-		

Operating	\$	-	
Venue	\$	-	
Other	\$	-	
<b>Total Expenses</b>	<b>\$</b>	<b>333.89</b>	<b>#DIV/0!</b>

<b>Funding Sources</b>			
ALANA (UIP)	\$	333.89	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
<b>Total Funding</b>	<b>\$</b>	<b>333.89</b>	

<b>Grammy Event</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	540.55	
	Advertising	\$	-	
	Operating	\$	-	
	Venue	\$	-	
	Other	\$	-	
	<b>Total Expenses</b>	<b>\$</b>	<b>540.55</b>	<b>#DIV/0!</b>

<b>Funding Sources</b>			
ALANA (UIP)	\$	540.55	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
<b>Total Funding</b>	<b>\$</b>	<b>540.55</b>	

<b>BHM Unity Hour</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	326.95	
	Advertising	\$	-	
	Operating	\$	-	
	Venue	\$	-	
	Other	\$	-	
	<b>Total Expenses</b>	<b>\$</b>	<b>326.95</b>	<b>41 7,974.89</b>

<b>Funding Sources</b>			
ALANA (UIP)	\$	326.95	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
<b>Total Funding</b>	<b>\$</b>	<b>326.95</b>	

<b>Women's History</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	850.00	
	Advertising	\$	-	
	Operating	\$	-	
	Venue	\$	-	
	Other	\$	-	
	<b>Total Expenses</b>	<b>\$</b>	<b>850.00</b>	<b>50 \$ 17.00</b>

<b>Funding Sources</b>			
ALANA (UIP)	\$	850.00	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
<b>Total Funding</b>	<b>\$</b>	<b>850.00</b>	

<b>Quarter Cards (Fall 2017)</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Transportation			
	Registration			
	Operating	\$	67.00	
	Food			
	Other	\$	-	
	<b>Total Expenses</b>	<b>\$</b>	<b>67.00</b>	<b>#DIV/0!</b>

<b>Funding Sources</b>			
ALANA (UIP)	\$	67.00	

<b>Total Funding</b>	<b>\$</b>	<b>67.00</b>	
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<b>Emergency Poster Making Event (Fa</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food			
	Advertising	\$	-	
	Operating	\$	61.23	
	Venue	\$	-	
	Other			
	<b>Total Expenses</b>	<b>\$</b>	<b>61.23</b>	<b>#DIV/0!</b>

Funding Sources	
ALANA (UPP)	\$ 61.23
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ 61.23

Self Defense Workshop (Fall 2017)	Expenses	Attendance	\$/pp
	Food	\$ 33.77	
	Advertising	\$ -	
	Operating		
	Venue	\$ -	
	Other	\$ -	
	Total Expenses	\$ 33.77	34 \$ 0.99

Funding Sources	
ALANA (UPP)	\$ 33.77
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ 33.77

Freshmen Mixer (Fall 2017)	Expenses	Attendance	\$/pp
	Food	\$ 103.63	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
	Total Expenses	\$ 103.63	38 \$ 2.73

Funding Sources	
ALANA (UPP)	\$ 103.63
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ 103.63

It's a Black Affair	Expenses	Attendance	\$/pp
	Food	\$ 1,855.00	
	Advertising	\$ -	
	Operating	\$ -	
	Venue		
	Other	\$ 173.07	
	Total Expenses	\$ 2,028.07	#DIV/0!

Funding Sources	
ALANA (UPP)	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ -

BSU Study Break	Expenses	Attendance	\$/pp
####	Food	\$ 347.07	
	Advertising	\$ -	
	Operating		
	Venue	\$ -	
	Other		
	Total Expenses	\$ 347.07	70 \$ 4.96

Funding Sources	
ALANA (UPP)	\$ 347.07
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ 347.07

	Expenses	Attendance	\$/pp
	Food		
	Advertising	\$ -	
	Operating		
	Venue	\$ -	
	Other		
	Total Expenses	\$ -	#DIV/0!

Funding Sources	
ALANA (UPP)	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -

Total Funding		\$ -	
<hr/>			
Expenses		Attendance	\$/pp
<hr/>			
Food			
Advertising		\$ -	
Operating		\$ -	
Venue		\$ -	
Other		\$ -	
Total Expenses		\$ -	#DIV/0!
<hr/>			
Funding Sources			
ALANA (UPP)		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
Total Funding		\$ -	
<hr/>			
Expenses		Attendance	\$/pp
<hr/>			
Food			
Advertising		\$ -	
Operating		\$ -	
Venue			
Other			
Total Expenses		\$ -	#DIV/0!
<hr/>			
Funding Sources			
ALANA (UPP)		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
Total Funding		\$ -	
<hr/>			
Expenses		Attendance	\$/pp
<hr/>			
Food			
Advertising		\$ -	
Operating			
Venue			
Other			
Total Expenses		\$ -	#DIV/0!
<hr/>			
Funding Sources			
ALANA (UPP)			
SCL			
Tickets			
		\$ -	
		\$ -	
		\$ -	
Total Funding		\$ -	

## FY 18 CAPSU Budget

Revenues	Average Att	250
Allocation	\$ 7,700.00	
Rollover	\$ -	

Cost	UPF Spend	Avg. \$/pp	#DIV/0!
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Events Summary			
Administrative Spending			
Total Spending	\$ 2,121.10	\$ 5,965.39	

Surplus			
---------	--	--	--

Asia Night	Expenses	Attendance	\$/pp
	Food	\$ -	
	Advertising	\$ -	
	Operating		
	Venue	\$ -	
	Other	\$ 2,066.31	
	Total Expenses	\$ 2,066.31	250 \$ 8.27

### Funding Sources

ALANA (UPF)	\$ 2,066.31
SDDI	
	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
Total Funding	\$ 2,066.31

Celebration	Expenses	Attendance	\$/pp
	Food		
	Advertising	\$ 54.79	
	Operating		
	Venue		
	Other		
	Total Expenses	\$ 54.79	#DIV/0!

### Funding Sources

ALANA (UPF)	\$ 54.79
Panhell	
LAL	
--	\$ -
See separate sq	\$ -
	\$ -
Total Funding	\$ 54.79

	Expenses	Attendance	\$/pp
	Food		
	Advertising		
	Operating		
	Venue		
	Other		
	Total Expenses	\$ -	#DIV/0!

### Funding Sources

ALANA (UPF)	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ -

	Expenses	Attendance	\$/pp
	Food		
	Advertising		
	Operating		
	Venue		
	Total Expenses	\$ -	#DIV/0!

### Funding Sources

ALANA (UPF)	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Total Funding	\$ -

COSPONSORSHIPS	Funding	Att	cost/pp
Bowling Mixer: Cornell Filipino Association, Cornell Vietnamese Association, Hawaii Club, Lion Dance, Project Hope, Queer and Asian Society, HAVEN	\$ 500.00	50	\$ 10.00
Night Market: CTAS and CCT	\$ 500.00	100	\$ 5.00
Midautumn Festival: CSA	\$ 250.00	200	\$ 1.25
Cornell Filipino Association and CTAS Halloween Bash	\$ 144.29	45	\$ 3.21
Cornell Filipino Association: Kamayan	\$ 250.00	100	\$ 2.50
Cornell Vietnamese Association: Pho Night	\$ 200.00	50	\$ 4.00
Cornell Taiwanese American Society: Little Formosa Pop up	\$ 250.00	90	\$ 2.77

Template Use: Copy and paste the template to the left for as many events as you have A7 accordingly.

## 2016-2017 Fiscal Cycle Summary Income Statement

Revenues:		
SAF Income	\$ 7,700.00	
Surplus	\$ -	
Total	\$7,700.00	

Event Expenses:		
Total Event Expenses	\$ 5,965.39	
Total	\$5,965.39	

Residual Income: Beginning Account Balance:	
Ending Account Balance:	\$1,734.61

Cornell Indonesian Association: Indo Night	\$ 250.00	150	\$ 1.67
Cornell Filipino Association: Little Manila	\$ 250.00	150	\$ 1.67
Cornell Vietnamese Association: Cafe Saigon	\$ 250.00	120	\$ 2.08
Cornell Bhanga: Bhanga Olympics Showcase	\$ 500.00	1000	\$ 0.50
Cornell Filipino Association: United Farm Workers Unity We	\$ 500.00	100	\$ 5.00
<b>Total in Cosponsorships</b>	<b>\$ 3,844.29</b>		

## FY 18 LAL Budget

Revenues		Avg Att		61.72727
Allocation	\$ 7,000.00			
Rollover	\$ -			
Deposit		Cost	UPF Spend	Avg \$/pp
<b>Events Summary</b>		<b>#DIV/0!</b>		

Administrative Spending				
Cosponsorship Spending				
Total Spending	\$ 3,430.80		\$ 4,973.30	

Latinx at Cornell	Expenses	Attendance	\$/pp
9.1.17	Food \$ 148.81		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
	<b>Total Expenses</b> \$ 148.81	<b>85</b>	<b>\$ 1.75</b>

Funding Sources	
ALANA (UPF)	\$ 148.81
LLC	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 148.81</b>

Latinx Unity Dinner	Expenses	Attendance	\$/pp
	Food \$ 2,300.00		
	Advertising \$ -		
	Operating \$ 400.00		
	Venue \$ -		
	Other \$ -		
	<b>Total Expenses</b> \$ 2,700.00	<b>150</b>	<b>\$ 2.67</b>

Funding Sources	
ALANA (UPF)	\$ 400.00
LSP	\$ 2,300.00
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 2,700.00</b>

LAL September Roundtable	Expenses	Attendance	\$/pp
	Food \$ 199.16		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
	<b>Total Expenses</b> \$ 199.16	<b>80</b>	<b>2.4895</b>

Funding Sources	
ALANA (UPF)	\$ 199.16
LSP	
Africana	
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 199.16</b>

LAL Study Break	Expenses	Attendance	\$/pp
	Food \$ 95.03		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
	<b>Total Expenses</b> \$ 95.03	<b>60</b>	<b>\$ 1.58</b>

Funding Sources	
ALANA (UPF)	\$ 95.03
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 95.03</b>

LAL October Roundtable	Expenses	Attendance	\$/pp
	Food \$ 110.16		
	Advertising \$ -		
	Operating \$ -		
	Venue \$ -		
	Other \$ -		
	<b>Total Expenses</b> \$ 110.16	<b>40</b>	<b>\$ 2.75</b>

Funding Sources	
ALANA (UPF)	\$ 110.16
xxx	\$ -

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

## 2016-2017 Fiscal Cycle Summary Income Statement

Revenues:		
SAF Income	\$	7,000.00
Deposit	\$	-
Surplus		\$0.00
<b>Total</b>		<b>\$7,000.00</b>

Event Expenses:		
Total Event Expenses	\$	4,973.30
<b>Total</b>		<b>\$4,973.30</b>

<b>Residual Income:</b>	Beginning Account Balance:	\$7,000.00
	Ending Account Balance:	\$2,024.70

	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
<b>Total Funding</b>		\$	110.16		
<b>LAL and Lambda Pi Chi Meet and Greet for Adrienne Martinez</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	133.02		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
<b>Total Expenses</b>		\$	133.02	25	\$ 5.32
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	133.02		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
<b>Total Funding</b>		\$	133.02		
<b>LAL Study Break November - Part I</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	185.00		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
<b>Total Expenses</b>		\$	185.00	44	\$ 4.20
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	185.00		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
<b>Total Funding</b>		\$	185.00		
<b>Day Hall Takeover Cafe con Leche</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	162.00		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
<b>Total Expenses</b>		\$	162.00	65	\$ 2.49
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	162.00		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
<b>Total Funding</b>		\$	162.00		
<b>Cafe Con Leche Self Care</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	158.76		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
<b>Total Expenses</b>		\$	158.76	45	\$ 3.53
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	158.76		
	... see separate	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
<b>Total Funding</b>		\$	158.76		
<b>Study Break for October</b>	<b>Expenses</b>			<b>Attendance</b>	<b>\$/pp</b>
	Food	\$	108.00		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
<b>Total Expenses</b>		\$	108.00	40	\$ 2.70
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	108.00		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
<b>Total Funding</b>		\$	108.00		

Study Break for November Part II	Expenses	Attendance	\$/pp
	Food	\$ 167.40	
	Advertising		
	Operating		
	Venue		
	Other		
	<b>Total Expenses</b>	<b>\$ 167.40</b>	<b>45 \$ 3.72</b>

**Funding Sources**

ALANA (UPF)	\$ 167.40
DPE	
SDDI	
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 167.40</b>

Spring Banquet	Expenses	Attendance	\$/pp
	Food		
	Advertising		
	Operating		
	Venue		
	Other	\$ 978.08	
	<b>Total Expenses</b>	<b>\$ 978.08</b>	<b>#DIV/0!</b>

**Funding Sources**

ALANA (UPF)	\$ 978.08
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 978.08</b>

Cafe con Leche	Expenses	Attendance	\$/pp
	Food	\$ 133.00	
	Advertising		
	Operating		
	Venue		
	Other		
	<b>Total Expenses</b>	<b>\$ 133.00</b>	<b>#DIV/0!</b>

**Funding Sources**

ALANA (UPF)	\$ 133.00
SDDI	
CALS	
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 133.00</b>

LAL Roundtable 3/1/18	Expenses	Attendance	\$/pp
	Food	\$ 81.19	

<b>Total Expenses</b>	<b>\$ 81.19</b>	<b>#DIV/0!</b>
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**Funding Sources**

ALANA (UPF)	\$ 81.19
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 81.19</b>

LAL Study Break - March	Expenses	Attendance	\$/pp
	Food		
	Advertising		
	Operating		
	Venue		
	Other	\$ 71.19	
	<b>Total Expenses</b>	<b>\$ 71.19</b>	<b>#DIV/0!</b>

**Funding Sources**

ALANA (UPF)	\$ 71.19
Fundraiser	
SDDI	
xxx	\$ -
xxx	\$ -
xxx	\$ -
<b>Total Funding</b>	<b>\$ 71.19</b>

Loteria Night	Expenses	Attendance	\$/pp
	Food		

Advertising		
Operating		
Venue		
Other	\$	131.08
<b>Total Expenses</b>	<b>\$</b>	<b>131.08</b>
		<b>#DIV/0!</b>

<b>Funding Sources</b>		
ALANA (UPF)	\$	131.08
Fundraiser		
SDOI		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>131.08</b>

History of Flan      Expenses      Attendance      \$/pp

Food		
Advertising		
Operating		
Venue		
Other	\$	75.61
<b>Total Expenses</b>	<b>\$</b>	<b>75.61</b>
		<b>#DIV/0!</b>

<b>Funding Sources</b>		
ALANA (UPF)	\$	75.61
Fundraiser		
SDOI		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>75.61</b>

LAL Roundtable 4/19      Expenses      Attendance      \$/pp

Food	\$	84.50
Advertising		
Operating		
Venue		
Other		
<b>Total Expenses</b>	<b>\$</b>	<b>84.50</b>
		<b>#DIV/0!</b>

<b>Funding Sources</b>		
ALANA (UPF)	\$	84.50
Fundraiser		
SDOI		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>84.50</b>

Premio      Expenses      Attendance      \$/pp

Food	\$	1,047.74
Advertising		
Operating	\$	250.00
Venue		
Other	\$	235.57
<b>Total Expenses</b>	<b>\$</b>	<b>1,553.31</b>
		<b>100</b>
		<b>\$ 15.53</b>

<b>Funding Sources</b>		
ALANA (UPF)	\$	1,553.31
Fundraiser		
SDOI		
xxx	\$	-
xxx	\$	-
xxx	\$	-
<b>Total Funding</b>	<b>\$</b>	<b>1,553.31</b>

## FY18 NASAC Budget

Revenues		Average Att	#DIV/0!
Allocation	\$ 3,700.00		
Surplus FY 17			
Events Summary		Cost	UPF Spend
Administrative Spending	\$ -	\$ -	Avg. \$/pp
Total Spending	\$ -	\$ -	#DIV/0!
Surplus		\$ -	
Expenses		Attendance	\$/pp
Food			
Advertising			
Operating	\$ -		
Venue			
Travel and Lodging	\$ -		
Total Expenses	\$ -		#DIV/0!
Funding Sources			
ALANA (UPF)			
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
Total Funding	\$ -		
Expenses		Attendance	\$/pp
Travel	\$ -		
Food			
Speaker fee			
Venue	\$ -		
Other			
Total Expenses	\$ -		#DIV/0!
Funding Sources			
ALANA (UPF)			
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
Total Funding	\$ -		
Expenses		Attendance	\$/pp
Food			
Advertising	\$ -		
Operating	\$ -		
Venue	\$ -		
Performer fee			
Total Expenses	\$ -		#DIV/0!
Funding Sources			
ALANA (UPF)			
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
Total Funding	\$ -		
Expenses		Attendance	\$/pp
Travel			
Registration			
Hotel			
Venue	\$ -		
Performer			
Total Expenses	\$ -		#DIV/0!
Funding Sources			
ALANA (UPF)			
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
xxx	\$ -		
Total Funding	\$ -		
Expenses		Attendance	\$/pp
Food	\$ -		
Advertising	\$ -		
Operating	\$ -		
Venue	\$ -		
Speaker Fee			
Total Expenses	\$ -		#DIV/0!
Funding Sources			
ALANA (UPF)			
CALS	\$ -		
CUTonight	\$ -		

Template Use: Copy and paste the template to the left for as many events as you A7 accordingly.

### 2016-2017 Fiscal Cycle Summary Income Statement

Revenues:			
SAF Income	\$	3,700.00	
Surplus		\$0.00	
Total		\$3,700.00	
Event Expenses:			
Total Event Expenses	\$	-	
Total		\$0.00	
Residual Income: Beginning Account Balance:		\$3,700.00	
Ending Account Balance:		\$3,700.00	

Ticket Sales	\$	-	
BSU Gift Fund			
xxx	\$	-	
<b>Total Funding</b>	<b>\$</b>	<b>-</b>	
Expenses			Attendance \$/pp
Food	\$	-	
Advertising	\$	-	
Operating			
Venue	\$	-	
Speaker Fee			
<b>Total Expenses</b>	<b>\$</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Funding Sources</b>			
ALANA (UPF)			
CALS	\$	-	
CUTonight	\$	-	
Ticket Sales	\$	-	
BSU Gift Fund			
xxx	\$	-	
<b>Total Funding</b>	<b>\$</b>	<b>-</b>	

## FY 18 SAC Budget

<b>Revenues</b>		<b>Average Att</b>	<b>192.3333</b>
Allocation	\$ 3,000.00		
Surplus FY 17			

<b>Events Summary</b>	<b>Cost</b>	<b>UPF Spend</b>	<b>Avg. \$/pp</b>
Administrative Spending		\$ -	\$ 1.81
Total Spending	\$ 1,189.14	\$ 2,287.30	
Surplus			

<b>Chai and Chat – Financial</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
Literacy	Food	\$ 183.60	
9.21	Advertising		
	Food Permit		
	Operating		
	Venue		
	Other	\$ -	
	<b>Total Expenses</b>	<b>\$ 183.60</b>	<b>57 \$ 3.22</b>

<b>Funding Sources</b>
ALANA (UPF) \$ 183.60
A3C \$ -
SDDI \$ -
Fundraised
xxx \$ -
xxx \$ -
<b>Total Funding</b>
<b>\$ 183.60</b>

<b>A3WR</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
	Food		
	Advertising		
	Operating	\$ 200.00	
	Venue	\$ -	
	Other	\$ -	
Publicity	<b>Total Expenses</b>	<b>\$ 200.00</b>	<b>500 \$ 0.40</b>

<b>Funding Sources</b>
ALANA (UPF) \$ 200.00
xxx \$ -
xxx \$ -
xxx \$ -
xxx \$ -
xxx \$ -
<b>Total Funding</b>
<b>\$ 200.00</b>

<b>DACA Initiative</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
	Food	\$ 32.88	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
	<b>Total Expenses</b>	<b>\$ 32.88</b>	<b>20 \$ 1.64</b>

<b>Funding Sources</b>
ALANA (UPF) \$ 32.88
ISU \$ -
xxx \$ -
xxx \$ -
xxx \$ -
xxx \$ -
<b>Total Funding</b>
<b>\$ 32.88</b>

<b>SAC Chai and Chat</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
Destigmatizing Mental Health	Food	\$ 210.06	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
	<b>Total Expenses</b>	<b>\$ 210.06</b>	<b>25 \$ 8.40</b>

<b>Funding Sources</b>
ALANA (UPF) \$ 210.06
xxx \$ -
xxx \$ -
xxx \$ -
xxx \$ -
xxx \$ -
<b>Total Funding</b>
<b>\$ 210.06</b>

<b>SAC Chai and Chat</b>	<b>Expenses</b>	<b>Attendance</b>	<b>\$/pp</b>
Interracial Dating	Food	\$ 237.60	
	Advertising	\$ -	
	Operating	\$ -	
	Venue	\$ -	
	Other	\$ -	
	<b>Total Expenses</b>	<b>\$ 237.60</b>	<b>29 \$ 8.19</b>

<b>Funding Sources</b>
ALANA (UPF) \$ 237.60
xxx \$ -
xxx \$ -

Template Use: Copy and paste the template to the left for as many events as you have accordingly.

## 2016-2017 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>			
	SAF Income	\$	3,000.00
	Surplus	\$	-
	<b>Total</b>		<b>\$3,000.00</b>

<b>Event Expenses:</b>			
	Total Event Expenses	\$	2,287.30
	<b>Total</b>		<b>\$2,287.30</b>

<b>Residual Income:</b>	Beginning Account Balance:	\$3,000.00
	Ending Account Balance:	\$712.70

	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
<b>Total Funding</b>		<b>\$ 237.60</b>		
<b>SAC Bollywood Night at ti</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food			
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ 310.00		
<b>Total Expenses</b>		<b>\$ 310.00</b>	<b>250</b>	<b>\$ 1.24</b>
	<b>Funding Sources</b>			
	ALANA (UPF)	\$ 310.00		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
<b>Total Funding</b>		<b>\$ 310.00</b>		
<b>SAC Chai and Chat</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
BlackLivesMatter: Confronting Our Colonialism	Food			
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ 195.00		
<b>Total Expenses</b>		<b>\$ 195.00</b>	<b>30</b>	<b>\$ 6.50</b>
	<b>Funding Sources</b>			
	ALANA (UPF)	\$ 195.00		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
<b>Total Funding</b>		<b>\$ 195.00</b>		
<b>SAC Chai and Chat</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
Any Desi, Any Study: Success Beyond the Mc Food	Food	\$ -		
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ 220.00		
Cosponsorship to Haven				
<b>Total Expenses</b>		<b>\$ 220.00</b>	<b>38</b>	<b>\$ 5.79</b>
	<b>Funding Sources</b>			
	ALANA (UPF)	\$ 220.00		
	SDDI	\$ -		
	WIPP	\$ -		
	SALSA	\$ -		
	AASP	\$ -		
	A3C	\$ -		
<b>Total Funding</b>		<b>\$ 220.00</b>		
<b>SAC Chai and Chat</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
Ain't Nobody Like My Desi Girls: Intersection Food	Food	\$ -		
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ 220.00		
Cosponsorship to Haven				
<b>Total Expenses</b>		<b>\$ 220.00</b>	<b>25</b>	<b>\$ 8.80</b>
	<b>Funding Sources</b>			
	ALANA (UPF)	\$ 220.00		
	SDDI	\$ -		
	WIPP	\$ -		
	SALSA	\$ -		
	AASP	\$ -		
	A3C	\$ -		
<b>Total Funding</b>		<b>\$ 220.00</b>		
<b>SAC Mock Sheedi</b>	<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
	Food			
	Advertising	\$ -		
	Operating	\$ -		
	Venue			
Cosponsorship to Haven				
<b>Total Expenses</b>				<b>#DIV/0!</b>
	<b>Funding Sources</b>			
	ALANA (UPF)			
	SDDI	\$ -		
	WIPP	\$ -		
	SALSA	\$ -		
	AASP	\$ -		
	A3C	\$ -		
<b>Total Funding</b>		<b>\$ -</b>		

Cosponsorships	
Dream Team - DACA Phone-a-thon	32.88
Society for India - Fall Garba	300
Celebrasian	99.38
Asia Night	45.9
	478.16

### Fiscal Cycle Summary Income Statement

[illegible]

[illegible]

## ALANA 2018-2019 Co-sponsorships

Cosponsorships	GOAL: 33,500	Total Spent	*See above	*See above	Average Attendance	Average Cost pp
Haitian Students Association	Jour D'Ayiti	\$ 281.38	98.83%	55.29%	66	#DIV/0!
SDD/ALANA	Org Fair	\$ 150.13			70	\$4.02
Black Ivy Pre-Law Society	FDA Food Sale	\$ 660.07			500	\$0.30
SWAG	S.W.A.G Opening Ceremony	\$ 272.35			40	\$16.50
Portuguese Language Society at Cornell	A Inauguracao	\$ 157.86			28	\$9.73
Language Expansion Program	Language Corner	\$ 49.44				#DIV/0!
Language Expansion Program	Language Corner	\$ 49.49			17	\$2.91
S.W.A.G (Scholars Working Ambitiously to Graduate)	Study with SWAG	\$ 102.04			20	\$2.47
First Generation Student Union	FGSU Presents: First but not alone	\$ 195.00			12	\$8.50
Cornell Chinese Students and Scholars Association	Mid-Autumn Festival	\$ 375.00			35	\$5.57
Nigerian Students Association	Nigerian Independence Day Celebration	\$ 246.37			427	\$0.88
S.W.A.G (Scholars Working Ambitiously to Graduate)	Study with SWAG	\$ 102.04			50	\$4.93
Language Expansion Program	Language Corner	\$ 44.79			12	\$8.50
Sigma Lambda Upsilon/ Señoritas Latinas Unidas Sorority, Inc.	Whine and Design	\$ 23.06			15	\$2.99
Les Femmes de Substance	Lunch with Les Femmes Series	\$ 168.45				#DIV/0!
La Unidad Latina, Lambda Upsilon Lambda Fraternity Inc. Alpha Chapter	Stay Out of My Hood: A Discussion On Gentrification	\$ 87.76			15	\$11.23
Black Women's Support Network	Autumn Evening	\$ 1,000.00			25	\$3.51
Project Hope at Cornell	Project Hope Bake Sale	\$ 46.47			200	\$5.00
Arab Student Association	ASA Meet & Greet	\$ 50.00			100	\$0.46
Japan-U.S. Association	Ennichi	\$ 339.71			60	\$0.83
Cornell Club of Taiwan	Taiwanese Midnight Breakfast	\$ 132.00			500	\$0.68
Muslim Educational and Cultural Organization	Girls Night	\$ 8.28			43	\$3.07
Muslim Educational and Cultural Organization	MECA G-Body Meeting	\$ 55.64			22	\$0.38
Black Ivy Pre-Law Society	The Law School Chat Series (Harvard Law School)	\$ 24.48			18	\$3.09
Language Expansion Program	Language Corner	\$ 49.84			10	\$2.45
Pakistani Students Association	PSA G-Body: Sunset & Chai on the Terrace	\$ 70.20			18	\$2.77
Pakistani Students Association	Raza Rumi talk on Imran Khan	\$ 112.00			45	\$1.56
ASA	Shisha and Tea Night	\$ 43.31			45	\$2.49
Language Expansion Program	Language Corner	\$ 49.00			40	\$1.08
Cornell Chinese Drama Society	Gabby So acting and directing workshop, producing workshop	\$ 500.00			18	\$2.72
					50	\$10.00
Language Expansion Program	Language Corner	\$ 46.79			17	\$2.75
Les Femmes de Substance	Lunch with Les Femmes Series	\$ 87.75			6	\$14.63
Muslim Educational and Cultural Organization	2nd GBody	\$ 94.49			27	\$3.50
Les Femmes de Substance	Lunch with Les Femmes Series	\$ 69.71			7	\$9.96
SWAG	Study with SWAG	\$ 59.45			12	\$4.95
SWAG	Matching Ceremony	\$ 390.97			60	\$6.52
Association Francophone à Cornell	Café au Lait, Parler et Jouer	\$ 85.19			12	\$7.10
Association Francophone à Cornell	Le Commencement	\$ 152.11			22	\$6.91
Association Francophone à Cornell	Cooking Workshop	\$ 129.91				#DIV/0!
Portuguese Language Society at Cornell	Bate-Papo on Brazilian Politics	\$ 106.71				#DIV/0!
Mainland China Student Association	Skate Night	\$ 230.00			100	\$2.30
Association Francophone à Cornell	Courts Metrages Et Conversation	\$ 49.15			8	\$6.14
Language Expansion Program	Language Corner	\$ 47.54			18	\$2.64
Language Expansion Program	Language Corner	\$ 49.50			23	\$2.15
Nigerian Students Association	2nd Annual Date Auction	\$ 417.94			200	\$2.09
Language Expansion Program	Language Corner	\$ 50.00			23	\$2.17
Project Hope at Cornell	Project Hope Hot Chocolate and Marshmallows Fundraiser	\$ 284.17			150	\$1.89
Association for Students of Color	Above and Beyond: The Leaders of Tomorrow, ASC Alumni-Student Forum	\$ 1,000.00			80	\$12.50
Haitian Students Association	Bay Blag	\$ 45.50			16	\$2.84
SWAG	Study with SWAG	\$ 66.29			12	\$5.52
Les Femmes de Substance	Lunch with Les Femmes Series	\$ 58.00			11	\$5.27
Operation Smile	Global Health Event	\$ 127.83			16	\$7.99
Cornell Filipino Association	Kamayan	\$ 852.31			79	\$10.79
Language Expansion Program	Language Corner	\$ 46.30			12	\$3.86
AISEC/Guac Magazine	Diversity Issue Launch Event	\$ 1,000.00			100	\$10.00
Pakistani Students Association	Spooky Hide and Seek and Haunted House	\$ 79.00			117	\$0.68
Mixed at Cornell	Tie Dye with Mixed	\$ 174.34			51	\$3.42
Association Francophone à Cornell	Discussion au rythme de la musique francophone	\$ 90.27			11	\$8.21
Portuguese Language Society at Cornell	Portuguese Conversation Hour	\$ 9.84			14	\$0.70
Association Francophone à Cornell	Fête d'hiver	\$ 47.70			7	\$6.81
Portuguese Language Society at Cornell	Club Fest Materials	\$ 18.70			100	\$0.19
Mixed at Cornell	Biennial Yearbook	\$ 299.22			50	\$5.98
SLU	Cookie Decorating	\$ 32.39				#DIV/0!
The LINK Men's Alliance	Boyz II Men	\$ 131.92			17	\$7.76
Muslim Educational and Cultural Organization	G-Body 3	\$ 30.88			21	\$1.47
Ghanians at Cornell	Africa Night Market	\$ 738.47			300	\$2.46
Muslim Educational and Cultural Organization	Girls Night	\$ 19.83			17	\$1.17
SLU	Whats the Tea	\$ 55.00			25	\$2.20
Association Francophone à Cornell	Club Fest Registration	\$ 12.00			100	\$0.12
Association Francophone à Cornell	Recontre Express	\$ 44.54			15	\$2.97
Project Hope at Cornell	Hope Package	\$ 111.91			50	\$2.24
Cornell COAS	Africa Week	\$ 494.10			50	\$9.88
Ghanians at Cornell	Student Panel	\$ 81.05				#DIV/0!
Language Expansion Program	Language Corner	\$ 144.00			63	\$2.29
Pre-Medical Minority Mentorship Program	Race and Research	\$ 194.40			15	\$12.96
The LINK Men's Alliance	Womxn's History Month	\$ 362.50				#DIV/0!
Black Ivy Pre-Law Society	Meet & Greet	\$ 92.34			20	\$4.62
Haitian Students Association	Afro-Caribbean Party	\$ 175.00			150	\$1.17
Nigerian Students Association	Afro-Caribbean Party	\$ 87.50			150	\$0.58
Ghanians at Cornell	Afro-Caribbean Party	\$ 87.50			150	\$0.58
CCSADE	Afro-Caribbean Party	\$ 87.50			150	\$0.58
Cornell C-CAMP	Dinner & Discussion	\$ 76.05			15	\$5.07
Language Expansion Program	Language Corner	\$ 51.95			23	\$2.26
Association Francophone à Cornell	Paint & Sip/Cooking Event	\$ 14.24			25	\$0.57
Project Hope at Cornell	Cake Pop Sale	\$ 90.56			100	\$0.91
Caribbean Students' Association	CSA 1804: Intro to the Caribbean	\$ 439.05			40	\$10.98
BBMTA	Health Without Borders	\$ 1,000.00			131	\$7.63
Pre-Medical Minority Mentorship Program	Headshot Event	\$ 11.05			20	\$0.55
Alpha Phi Alpha Fraternity, Inc.	Black & Gold	\$ 800.00			200	\$4.00
Quisqueya	Mask Making	\$ 261.63			6	\$43.61
Cornell Sikh Student Association	Turban Day	\$ 597.40			100	\$5.97
Caribbean Students' Association	Navigating Caribbean Identities	\$ 1,900.00			60	\$31.67
Language Expansion Program	Language Corner	\$ 49.58			9	\$5.51
Pakistani Students Association	Mock Dholki	\$ 351.00			100	\$3.51

Pakistani Students Association	First PSA GBody: Chai and Gup Shup		\$	129.60			30	\$4.32
Hindu Students Council	Practicing Hinduism at Cornell: A Conversation with Chaplains		\$	454.80			23	\$19.77
Association Francophone à Cornell	Piendre et parler		\$	9.02				#DIV/0!
CSA	The Remix		\$	400.00				#DIV/0!
MALIK Fraternity, Incorporated	The Remix		\$	400.00				#DIV/0!
CSA	What the Fete		\$	933.00				#DIV/0!
Arab Students Association	ArabEats 2: More Knafekh and Other Sweets!		\$	280.03			40	\$7.00
Cornell Anjali	atman		\$	549.00			69	\$7.96
C-CAMP	Lunch & Learn		\$	193.00			17	\$11.35
Language Expansion Program	Language Corner		\$	47.20			16	\$2.95
Association Francophone à Cornell	Paint & Sip/Gbody		\$	76.83			23	\$3.24
Cornell Business Analytics	Perfect Match		\$	500.00			16	\$31.25
Lambda Upsilon Lambda Fraternity, Inc.	Pass The Substance: A Discussion on Substance Use on Campus and Campus Cult		\$	100.91				#DIV/0!
Cornell Indonesian Association	IndoNight 2019		\$	1,000.00			130	\$7.69
MECA	Wear a Hijab Day		\$	26.97				#DIV/0!
Language Expansion Program	Language Corner		\$	48.51			11	\$4.41
Black Ivy Pre-Law Society	G-Body		\$	280.80				#DIV/0!
The LINK Men's Alliance	The Joy of Painting		\$	275.00				#DIV/0!
C-CAMP	Spring Social		\$	115.78			15	\$7.72
MECA	Hot Cocoa Social		\$	58.29				#DIV/0!
Delta Sigma Theta Sorority, Inc.	Jabberwock		\$	2,000.00				#DIV/0!
Debunk	Sky is the limit		\$	591.32			90	\$6.57
MALIK Fraternity, Incorporated	MALIK Study Fuel		\$	171.28			20	\$8.56
MALIK Fraternity, Incorporated	Dear Freshmen		\$	232.78			25	\$9.31
Baraka Kwa Wimbo	Annual Spring Concert: Redemption		\$	253.00			107	\$2.36
PreM3	EOY BBQ		\$	86.69				#DIV/0!
PreM3	EOYC		\$	455.11			55	\$8.27
Pakistani Students Association	3/9 G-Body		\$	160.00				#DIV/0!
The LINK Men's Alliance	Boys II Men Finale		\$	160.00				#DIV/0!
Pakistani Students Association	Annual Ifhar		\$	500.00				#DIV/0!
Alpha Chapter	Slope Day		\$	1,000.00			300	\$3.33
E.Motion	E.Motion 4th Annual Showcase		\$	219.54				#DIV/0!
MEChA de Cornell	Chicanx Social		\$	363.30				#DIV/0!
Cornell MECA	Eid Banquet		\$	500.00				#DIV/0!
Caribbean Students' Association	CSA 1804		\$	225.71				#DIV/0!
Caribbean Students' Association	Cuisine Sale		\$	230.16				#DIV/0!

## ALANA 2018-2019 Co-Programs

				Total Spent	*See above	*See above	Average Attendance	Average Cost/pp
<b>Coprograms</b>	<b>GOAL: 16,532</b>			<b>\$ 30,616.33</b>	<b>91%</b>	<b>\$1%</b>	<b>497</b>	<b>#DIV/0!</b>
Les Femmes de Substamce	Past Event SP 18: Samantha Ealy			\$ 1,200.00			25	\$48.00
Pakistani Students Association	Ali Sethi Event			\$ 5,000.00			326	\$15.34
Hindu Student Council	Diwali Dhamaka			\$ 3,000.00			263	\$11.41
MECHa	Bowling Night			\$ 726.33				#DIV/0!
Culture Fest	Culture Fest			\$ 9,000.00			400	\$22.50
Cornell Bhangra	Pao Bhangra			\$ 5,665.00			1000	\$5.67
SAC	Mock Shaadi			\$ 2,200.00				#DIV/0!
BSU	IBA			\$ 2,500.00				#DIV/0!
Guac Magazine	Guac Magazine x Straight Edge Launch Event			\$ 375.00				#DIV/0!
Filipino Association, Cornell	Philippine Culture Night			\$ 950.00				#DIV/0!

## ALANA 2018-2019 Events

Events	GOAL: 9,351.06								
ALANA	E Board Retreat			\$	150.88	0.45%		10	\$ 15.09 Org. Development
ALANA	Umbrella Retreat			\$	295.30	0.87%		30	\$9.84 Coalition Building
ALANA	SOTU			\$	600.00	1.78%		40	\$15.00 Coalition Building
ALANA	Halloween at Southside			\$	1,273.35	3.77%		200	\$6.37 Coalition Building
ALANA	DWDM			\$	1,046.47	3.10%		150	\$0.00 Coalition Building
ALANA	SOTU			\$	316.80	0.94%		50	\$6.34 Coalition Building
ALANA	E Board Retreat			\$	210.60	0.62%		12	\$17.55 Org. Development
ALANA	DWDM - BSU,CMM			\$	800.00	2.37%			\$150.00 Educational
ALANA	DWDM - CAPSU, SAC, CMM			\$	1,090.00	3.23%			Educational and Coalition Building
ALANA	SOTU			\$	337.28	1.00%		50	\$6.75 Coalition Building
ALANA	GOT Watch Event			\$	247.80	0.73%		150	\$1.65 Org. Development
ALANA	GOT Watch Event			\$	1,037.10	3.07%		150	\$6.91 Coalition Building
ALANA	Elections			\$	167.77	0.50%			\$DIV/0! Org. Development
ALANA	GOT Watch Event			\$	926.08	2.74%		150	\$6.17 Coalition Building
ALANA	GOT Watch Event			\$	716.34	2.12%		150	\$4.78 Coalition Building
ALANA	GOT Watch Event			\$	438.99	1.30%		150	\$2.93 Coalition Building
ALANA	SDDI Stress Busters			\$	198.13	0.59%		75	\$2.64 Coalition Building

ALANA 2018-2019 Totals Summary

ALANA Event Averages					% of funding	% of funding, inc surplus	Average Attendance	Average pp Cost	
ALANA Event Totals	GOAL: 9,351.06			\$ 9,852.89	29.18%	16.33%	98	#DIV/0!	
Totals				\$73,890.49	218.86%	122.44%		Surplus:	(\$13,540.37)

## MCFAB 2018-2019 Budget

### FY19 MCFAB Budget

Revenues				Avg Att	400
Allocation	\$	47,500.00			
Surplus FY18	\$	9,892.89			
			Cost	Funding Spent	Avg. \$/pp
Events Summary					#DI/OI
Administrative Spending					
Cosponsorships				\$ -	
Event Expenses				\$ 56,045.03	
Total Spending				\$ 56,045.03	
Clubfest Supplies 9/9		Expenses		Attendance	\$/pp
		Food			
		Advertising			
		Artist			
		Venue			
		Other			
			\$22.54		
		Total Expenses	\$22.54	400	\$ 0.06
		Funding Sources			
		ALMA	\$22.54		
		Ticket Sales			
		xxx			
		xxx			
		xxx	\$0.00		
		xxx	\$0.00		
		Total Funding	\$22.54		
G-Body Event		Expenses		Attendance	\$/pp
		Food	\$ 90.18		
		Advertising			

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2018-2019 Fiscal Cycle Summary Income Statement	
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<b>Revenues:</b>		
SAF Income	\$	47,500.00
Surplus	\$	9,892.89
Total		\$57,392.89
<b>Expenses:</b>		
Expenses	\$	56,045.03
Total		\$56,045.03
<b>Residua Beginning Account Balance:</b>		\$57,392.89
<b>Ending Account Balance:</b>		\$1,347.86

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		Funding Sources					
		ALANA	\$	68.55			
		CCC					
		Ticket Sales					
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		<b>Total Funding</b>	\$	68.55			
Event Crewnecks		Expenses				Attendance	\$/pp
		Food	\$	-			
		Advertising	\$	-			
		Operating					
		Venue	\$	-			
		Other	\$	237.44			
		<b>Total Expenses</b>					#DIV/0!
		Funding Sources					
		ALANA	\$	237.44			
		CCC					
		Ticket Sales					
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		<b>Total Funding</b>	\$	237.44			
Event Polo		Expenses				Attendance	\$/pp
		Food	\$	-			
		Advertising	\$	-			
		Operating					
		Venue	\$	-			
		Other	\$	282.24			
		<b>Total Expenses</b>					#DIV/0!
		Funding Sources					
		ALANA	\$	282.24			
		CCC					
		Ticket Sales					
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		<b>Total Funding</b>	\$	282.24			
MCFAB Meeting		Expenses				Attendance	\$/pp
		Food	\$	102.95			
		Advertising	\$	-			
		Operating					
		Venue	\$	-			
		Other					
		<b>Total Expenses</b>	\$	102.95			#DIV/0!
		Funding Sources					
		ALANA	\$	102.95			
		CCC					
		Ticket Sales					
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		<b>Total Funding</b>	\$	102.95			
COAS Cosponsorship: Voices and Perspectiv		Expenses				Attendance	\$/pp
		Food					
		Advertising	\$	-			
		Operating					
		Venue	\$	1,000.00			
		Other					
		<b>Total Expenses</b>	\$	1,000.00			#DIV/0!
		Funding Sources					



			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	\$	<b>200.00</b>				
<b>Festival of Black Gospel</b>		<b>Expenses</b>				<b>Attendance</b>		<b>\$/pp</b>	
			Food	\$	195.56				
			Advertising	\$	-				
			Operating	\$	875.00				
			Venue						
			Other						
			<b>Total Expenses</b>	\$	<b>1,070.56</b>		<b>100</b>	<b>\$</b>	<b>10.71</b>
			<b>Funding Sources</b>						
			ALANA	\$	1,070.56				
			CCC						
			Ticket Sales						
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	\$	<b>1,070.56</b>				
<b>Doja Cat &amp; Boogie Target</b>		<b>Expenses</b>				<b>Attendance</b>		<b>\$/pp</b>	
			Food						
			Advertising	\$	-				
			Operating	\$	64.78				
			Venue						
			Other						
			<b>Total Expenses</b>	\$	<b>64.78</b>		<b>300</b>	<b>\$</b>	<b>0.22</b>
			<b>Funding Sources</b>						
			ALANA	\$	64.78				
			CCC						
			Ticket Sales						
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	\$	<b>64.78</b>				
<b>Doja Cat and Boggie ALL COSTS</b>		<b>Expenses</b>				<b>Attendance</b>		<b>\$/pp</b>	
			Food	\$	300.05				
			Advertising	\$	13.98				
			Operating	\$	49,650.54				
			Venue						
			Other						
			<b>Total Expenses</b>	\$	<b>49,964.57</b>		<b>300</b>	<b>\$</b>	<b>166.55</b>
			<b>Funding Sources</b>						
			ALANA	\$	49,964.57				
			CCC						
			Ticket Sales						
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	\$	<b>49,964.57</b>				
<b>Graduation Cords</b>		<b>Expenses</b>				<b>Attendance</b>		<b>\$/pp</b>	
			Food						
			Advertising						
			Operating						
			Venue						
			Other	\$	360.00				
			<b>Total Expenses</b>	\$	<b>360.00</b>		<b>120</b>	<b>\$</b>	<b>3.00</b>
			<b>Funding Sources</b>						
			ALANA	\$	360.00				
			CCC						
			Ticket Sales						
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	\$	<b>360.00</b>				

## BSU Budget 2018-2019

### FY 19 BSU Budget

<b>Revenues</b>				Average Att	97
Allocation	\$	6,650.00			
Surplus	\$	347.08			
			Cost	UPP Spend	Avg. \$/pp
<b>Events Summary</b>					#DIV/0!
Administrative Spending	\$	-			
Total Spending	\$	5,687.38		\$ 5,913.95	
Rollover for 2015 - 2016					
<b>Sankofa</b>				Attendance	\$/pp
	Expenses				
	Food	\$	1,200.01		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	34.46		
	<b>Total Expenses</b>	\$	<b>1,234.47</b>	<b>150</b>	<b>8.2298</b>
	<b>Funding Sources</b>				
	ALANA (UI	\$	1,234.47		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	\$	<b>1,234.47</b>		
<b>BLOTH</b>				Attendance	\$/pp
	Expenses				
	Food	\$	-		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	226.57		

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

### 2018-2019 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
SAF Income	\$	6,650.00
Surplus	\$	347.08
<b>Total</b>	\$	<b>6,997.08</b>
<b>Event Expenses:</b>		
Total Event Expenses	\$	5,913.95
<b>Total</b>	\$	<b>\$5,913.95</b>
<b>Residuals Beginning Account Balance:</b>	\$	6,997.08
<b>Ending Account Balance (rollover)</b>	\$	<b>1,083.13</b>

	<b>Total Expenses</b>				#DIV/0!
	<b>Funding Sources</b>				
	ALANA (UI	\$	226.57		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	\$	<b>226.57</b>		
<b>This is America 9/26</b>					
	Expenses			Attendance	\$/pp
	Food	\$	115.00		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	\$	<b>115.00</b>	<b>25</b>	<b>\$ 4.60</b>
	<b>Funding Sources</b>				
	ALANA (UI	\$	115.00		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	<b>Total Funding</b>	\$	<b>115.00</b>		
<b>Midterm Madness</b>					
	Expenses			Attendance	\$/pp
	Food	\$	500.00		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	<b>Total Expenses</b>	\$	<b>500.00</b>	<b>60</b>	<b>\$ 8.33</b>
	<b>Funding Sources</b>				
	ALANA (UI	\$	500.00		

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				Food					
				Advertising	\$	-			
				Operating	\$	-			
				Venue	\$	-			
				Other	\$	121.38			
				<b>Total Expenses</b>	<b>\$</b>	<b>121.38</b>			#DIV/0!
				<b>Funding Sources</b>					
				ALANA (UI	\$	121.38			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
				<b>Total Funding</b>	<b>\$</b>	<b>121.38</b>			
BSU Year or the Return				<b>Expenses</b>			<b>Attendance</b>		\$/pp
				Food	\$	108.05			
				Advertising	\$	-			
				Operating					
				Venue	\$	-			
				Other					
				<b>Total Expenses</b>	<b>\$</b>	<b>108.05</b>			#DIV/0!
				<b>Funding Sources</b>					
				ALANA (UI	\$	108.05			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
				<b>Total Funding</b>	<b>\$</b>	<b>108.05</b>			
BSU Going Back to our Roots				<b>Expenses</b>			<b>Attendance</b>		\$/pp
				Food	\$	138.44			
				Advertising	\$	-			
				Operating	\$	-			
				Venue	\$	-			

				Other	\$	-						
				<b>Total Expenses</b>	<b>\$</b>	<b>138.44</b>						#DIV/0!
				<b>Funding Sources</b>								
				ALANA (UI	\$	138.44						
					\$	-						
					\$	-						
					\$	-						
					\$	-						
				<b>Total Funding</b>	<b>\$</b>	<b>138.44</b>						
BHM Closing Ceremony				<b>Expenses</b>					<b>Attendance</b>		<b>\$/pp</b>	
				Food	\$	971.44						
				Advertising	\$	-						
				Operating	\$	-						
				Venue	\$	-						
				Other	\$	83.54						
				<b>Total Expenses</b>	<b>\$</b>	<b>1,054.98</b>			<b>125</b>		<b>\$ 8.44</b>	
				<b>Funding Sources</b>								
				ALANA (UI	\$	1,054.98						
					\$	-						
					\$	-						
					\$	-						
					\$	-						
					\$	-						
				<b>Total Funding</b>	<b>\$</b>	<b>1,054.98</b>						
Unity Hour				<b>Expenses</b>					<b>Attendance</b>		<b>\$/pp</b>	
				Food	\$	30.21						
				Advertising	\$	-						
				Operating	\$	-						
				Venue	\$	-						
				Other	\$	-						
				<b>Total Expenses</b>	<b>\$</b>	<b>30.21</b>						#DIV/0!
				<b>Fundine Sources</b>								

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				Expenses			Attendance		\$/pp
				Food					
				Advertising	\$	-			
				Operating	\$	-			
				Venue	\$	-			
				Other	\$	-			
				<b>Total Expenses</b>	<b>\$</b>	<b>-</b>			#DIV/0!
				Funding Sources					
				<b>ALANA (UPF)</b>					
					\$	-			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
				<b>Total Funding</b>	<b>\$</b>	<b>-</b>			
				Expenses			Attendance		\$/pp
				Food					
				Advertising	\$	-			
				Operating	\$	-			
				Venue					
				Other					
				<b>Total Expenses</b>	<b>\$</b>	<b>-</b>			#DIV/0!
				Funding Sources					
				<b>ALANA (UPF)</b>					
					\$	-			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
				<b>Total Funding</b>	<b>\$</b>	<b>-</b>			
				Expenses			Attendance		\$/pp
5/17/18				Food					

[illegible]



## LAL Budget 2018-2019

FY 19 LAL Budget									
Revenues									Avg Att 68.75
Allocation	\$	6,650.00							
Rollover	\$	2,311.09							
Deposit			Cost		UPP Spend				Avg. \$/pp #DIV/0!
Event Summary									
Administrative Spending									
Cosponsorship Spending									
Total Spending			\$	4,729.57	\$	4,083.30			
2018-2019 Fiscal Cycle Summary Income Statement									
Revenues:									
	SAF Income	\$							6,650.00
	Deposit	\$							-
	Surplus								\$2,311.09
	Total								\$8,961.09
Event Expenses:									
	Total Event Expenses	\$							4,729.57
	Total								\$4,729.57
Residual Inco									
	Beginning Account Bal								\$8,961.09
	Ending Account Balance								\$4,231.52
Cafe con Leche									
Expenses									
	Food	\$	159.50						
	Advertising	\$	-						
	Operating	\$	-						
	Venue	\$	-						
	Other	\$	-						
	Total Expenses	\$	159.50		40		\$	3.99	
Funding Sources									
	ALANA (UI	\$	159.50						
	LLC	\$	-						
	xxx	\$	-						
	xxx	\$	-						
	xxx	\$	-						
	xxx	\$	-						
	Total Funding	\$	159.50						
LTA Puppies & Toppers 5/3/2018									
Expenses									
	Food								
	Advertising	\$	-						
	Operating								
	Venue	\$	-						

Total Expenses				Other	\$	77.96			#DIV/0!
Total Expenses					\$	77.96			
Funding Sources									
				ALANA (UI	\$	77.96			
				LSP					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
Total Funding					\$	77.96			
LTA Breaking Beauty 3/22/2018									
Expenses							Attendance		\$/pp
	Food								
	Advertising								
	Operating								
	Venue	\$	-						
	Other	\$	68.26						
Total Expenses					\$	68.26			#DIV/0!
Funding Sources									
				ALANA (UI	\$	68.26			
				LSP					
				Africana					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
Total Funding					\$	68.26			
Unity Dinner Donation									
Expenses							Attendance		\$/pp
	Food								
	Advertising	\$	-						
	Operating	\$	-						
	Venue	\$	-						
	Other	\$	400.00						
Total Expenses					\$	400.00			#DIV/0!
Funding Sources									

				ALANA (UI)	\$	400.00					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				<b>Total Funding</b>	\$	<b>400.00</b>					
Cosponsorship: MALIK Self Defense Worksh			Expenses					Attendance		\$/pp	
				Food	\$	172.00					
				Advertising	\$	-					
				Operating	\$	-					
				Venue	\$	-					
				Other	\$	-					
				<b>Total Expenses</b>	\$	<b>172.00</b>				#DIV/0!	
			<b>Funding Sources</b>								
				ALANA (UI)	\$	172.00					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				<b>Total Funding</b>	\$	<b>172.00</b>					
Roundtable 10/17/18			Expenses					Attendance		\$/pp	
				Food	\$	114.91					
				Advertising	\$	-					
				Operating	\$	-					
				Venue	\$	-					
				Other	\$	-					
				<b>Total Expenses</b>	\$	<b>114.91</b>		40		\$ 2.87	
			<b>Funding Sources</b>								
				ALANA (UI)	\$	114.91					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
Cafe Con Leche:DayHall Takeover			Expenses					Attendance		\$/pp	
				Food	\$	251.78					
				Advertising							
				Operating							
				Venue							
				Other							
				<b>Total Expenses</b>	\$	<b>251.78</b>				#DIV/0!	
			<b>Funding Sources</b>								
				ALANA (UPF)							
				... see sepa	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				<b>Total Funding</b>	\$	<b>-</b>					
Club Fest Registration			Expenses					Attendance		\$/pp	
				Food							
				Advertising	\$	-					
				Operating	\$	-					
				Venue	\$	-					
				Other	\$	12.00					
				<b>Total Expenses</b>	\$	<b>12.00</b>				#DIV/0!	
			<b>Funding Sources</b>								
				ALANA (UI)	\$	12.00					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				xxx	\$	-					
				<b>Total Funding</b>	\$	<b>12.00</b>					
Study Break (10/15)			Expenses					Attendance		\$/pp	



				Operating					
				Venue					
				Other					
				<b>Total Expenses</b>	\$	<b>1,600.00</b>			#DIV/0!
				<b>Funding Sources</b>					
				<b>ALANA (UI</b>	\$	<b>1,600.00</b>			
				SDDI					
				CALS					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				<b>Total Funding</b>	\$	<b>1,600.00</b>			
LAL Grad Cords				<b>Expenses</b>			<b>Attendance</b>		\$/pp
				Food					
				Advertising					
				Operating	\$	375.63			
				Venue					
				Other					
				<b>Total Expenses</b>	\$	<b>375.63</b>			#DIV/0!
				<b>Funding Sources</b>					
				<b>ALANA (UI</b>	\$	<b>375.63</b>			
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				<b>Total Funding</b>	\$	<b>375.63</b>			
LAL 2/7 Roundtable				<b>Expenses</b>			<b>Attendance</b>		\$/pp
				Food	\$	95.05			
				Advertising					
				Operating					
				Venue					





				Fundraiser					
				SDDI					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				<b>Total Funding</b>	\$	<b>97.75</b>			
LAL Coffee Chat 3/19				Expenses			Attendance	\$/pp	
				Food					
				Advertising					
				Operating	\$	45.24			
				Venue					
				Other					
				<b>Total Expenses</b>	\$	<b>45.24</b>		#DIV/0!	
				<b>Funding Sources</b>					
				<b>ALANA (UI</b>	\$	<b>45.24</b>			
				Fundraiser					
				SDDI					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				<b>Total Funding</b>	\$	<b>45.24</b>			
Quisqueya Co Sponsorship				Expenses			Attendance	\$/pp	
				Food					
				Advertising					
				Operating					
				Venue					
				Other	\$	100.00			
				<b>Total Expenses</b>	\$	<b>100.00</b>		#DIV/0!	
				<b>Funding Sources</b>					
				<b>ALANA (UI</b>	\$	<b>100.00</b>			
				Fundraiser					
				SDDI					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				<b>Total Funding</b>	\$	<b>100.00</b>			
				Expenses			Attendance	\$/pp	
				Food					
				Advertising					
				Operating					
				Venue					
				Other					
				<b>Total Expenses</b>	\$	<b>-</b>		#DIV/0!	
				<b>Funding Sources</b>					
				<b>ALANA (UI</b>	\$	<b>-</b>			
				Fundraiser					
				SDDI					
				xxx	\$	-			
				xxx	\$	-			
				xxx	\$	-			
				<b>Total Funding</b>	\$	<b>-</b>			

# NASAC Budget 2018-2019

## FY19 NASAC Budget

Revenues				Average Att	31.5
Allocation	\$	3,515.00			
Deposits	\$	3,700.00			
Events Summary			Cost	UPF Spend	Att. \$/pp
Administrative Spending			\$ -	\$ -	#DIV/0!
Total Spending			\$ 5,539.91	\$ 5,539.91	
Surplus				\$ -	
Cost of INC Registration		Expenses		Attendance	\$/pp
		Food			
		Advertising			
		Operating	\$ 297.05		
		Venue	\$ -		
		Travel and Lodging	\$ -		
		Total Expenses	\$ 297.05	13	\$ 22.85
		Funding Sources			
		ALANA (UPF)	\$ 297.05		
		xxx	\$ -		
		xxx	\$ -		
		xxx	\$ -		
		xxx	\$ -		
		Total Funding	\$ 297.05		
Honorarium for Sage Paul		Expenses		Attendance	\$/pp
		Travel	\$ -		
		Food			
		Speaker fee	\$ 247.69		
		Venue	\$ -		
		Other	\$ -		
		Total Expenses	\$ 247.69		#DIV/0!
		Funding Sources			
		ALANA (UPF)	\$ 247.69		
		xxx	\$ -		

Template User: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

## 2018-2019 Fiscal Cycle Summary Income Statement

Revenues:		
SAF Income	\$	3,515.00
Surplus		\$3,700.00
Total		\$7,215.00
Event Expenses:		
Total Event Expenses	\$	5,539.91
Total		\$5,539.91
Residual	Beginning Account Balance:	\$7,215.00
	Ending Account Balance:	\$1,675.09

			ALANA (UPF)	\$ 247.69			
			XXX	\$ -			
			XXX	\$ -			
			XXX	\$ -			
			XXX	\$ -			
			XXX	\$ -			
			Total Funding	\$ 247.69			
Wegmans Catering for INC		Expenses			Attendance		\$/pp
		Food		\$ 991.00			
		Advertising		\$ -			
		Operating		\$ -			
		Venue		\$ -			
		Performer fee		\$ -			
		Total Expenses		\$ 991.00		\$	#DIV/0!
		Funding Sources					
		ALANA (UPF)		\$ 991.00			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		Total Funding		\$ 991.00			
Angela Ferguson Catering - INC		Expenses			Attendance		\$/pp
		Food		\$ 2,600.00			
		Registration		\$ -			
		Hotel		\$ -			
		Venue		\$ -			
		Performer		\$ -			
		Total Expenses		\$ 2,600.00		\$	#DIV/0!
		Funding Sources					
		ALANA (UPF)		\$ 2,600.00			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		XXX		\$ -			
		Total Funding		\$ 2,600.00			
Honorarium for Smokil Sumac		Expenses			Attendance		\$/pp
		Food		\$ -			
		Advertising		\$ -			
		Operating		\$ -			
		Venue		\$ -			
		Speaker Fee		\$ 500.00			
		Total Expenses		\$ 500.00	50	\$	10.00
		Funding Sources					
		ALANA (UPF)		\$ 500.00			

	CALS	\$ -				
	CUTonight	\$ -				
	Ticket Sales	\$ -				
	BSU Gift Fund					
	xxx	\$ -				
	Total Funding	\$ 500.00				
NAISAC/BSU Field Day	Expenses		Attendance			\$/pp
	Food	\$ 549.73				
	Advertising	\$ 194.75				
	Operating	\$ 59.69				
	Venue	\$ 100.00				
	Speaker Fee					
	Total Expenses	\$ 904.17				#DIV/0!
	Funding Sources					
	ALANA (UPF)	\$ 904.17				
	CALS	\$ -				
	CUTonight	\$ -				
	Ticket Sales	\$ -				
	BSU Gift Fund					
	xxx	\$ -				
	Total Funding	\$ 904.17				

## CAPSU Budget 2018-2019

### FY 19 CAPSU Budget

<b>Revenues</b>					Average Att	#DIV/0!
Allocation	\$	9,215.00				
Rollover	\$	2,041.00				
			Cost	UPF Spend	Avg. \$/pp	#DIV/0!
<b>Events Summary</b>						
Administrative Spending						
Total Spending		\$	9,393.80	\$	1,801.97	
Surplus						
<b>2018-2019 Fiscal Cycle Summary Income Statement</b>						
<b>Revenues:</b>						
	SAF Income	\$	9,215.00			
	Surplus	\$	2,041.00			
	<b>Total</b>		\$11,256.00			
<b>Event Expenses:</b>						
	Total Event Expenses	\$	11,195.77			
	<b>Total</b>		\$11,195.77			
<b>Residual</b>						
	Beginning Account Balance:					
	Ending Account Balan		\$60.23			

<b>CelebrAsian</b>				<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
				Food	\$	2,761.04	
				Advertising			
				Operating			
				Venue			
				Other			
				<b>Total Expenses</b>	\$	2,761.04	#DIV/0!
				<b>Funding Sources</b>			
				ALANA (UP	\$	2,761.04	
				Panhell			
				LAL			
				...	\$	-	
				See separat	\$	-	
					\$	-	
				<b>Total Funding</b>	\$	2,761.04	
<b>CFA Asia Night</b>				<b>Expenses</b>		<b>Attendance</b>	<b>\$/pp</b>
				Food			
				Advertising			
				Operating			
				Venue			
				Other	\$	80.85	
				<b>Total Expenses</b>	\$	80.85	#DIV/0!
				<b>Funding Sources</b>			
				ALANA (UP	\$	80.85	
					\$	-	
					\$	-	

[illegible]

## SAC Budget 2018-2019

### FY 19 SAC Budget

<b>Revenues</b>				Average Att	35
Allocation	\$	6,317.50			
Surplus FY 17 and deposit	\$	2,680.00			
			Cost	UPF Spend	Avg. \$/pp
<b>Events Summary</b>					
Administrative Spending			\$	-	\$
Total Spending			\$	7,919.60	\$ 7,919.60
Surplus					
<b>Chat &amp; Chat - Financial Literacy 9/4</b>					
		Expenses		Attendance	\$/pp
		Food	\$	195.00	
		Advertising			
		Operating			
		Venue			
		Other	\$	-	
		<b>Total Expenses</b>	\$	195.00	30 \$ 6.50
		<b>Funding Sources</b>			
		ALANA (UPF)	\$	195.00	
		AIC	\$	-	
		SOC	\$	-	
		Fundraised	\$	-	
		xxx	\$	-	
		xxx	\$	-	
		<b>Total Funding</b>	\$	195.00	
<b>Sponsorship for DREAM Team event 9/26</b>					
		Expenses		Attendance	\$/pp
		Food	\$	111.00	
		Advertising			
		Operating			
		Venue	\$	-	
		Other	\$	-	
		<b>Total Expenses</b>	\$	111.00	30 \$ 3.70

Template User: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

### 2018-2019 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
SAF Income	\$	6,317.50
Surplus	\$	2,680.00
<b>Total</b>		\$8,997.50
<b>Event Expenses:</b>		
Total Event Expenses	\$	7,919.60
<b>Total</b>		\$7,919.60
<b>Residue</b>		
Beginning Account Balance:		\$8,997.50
Ending Account Balance:		\$1,077.90

		Other	\$	-			
		<b>Total Expenses</b>	\$	111.00	30	\$	3.70
		<b>Funding Sources</b>					
		ALANA (UPF)	\$	111.00			
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		<b>Total Funding</b>	\$	111.00			
<b>SALPS</b>							
		Expenses			Attendance	\$/pp	
		Food	\$	425.37			
		Advertising	\$	-			
		Operating					
		Venue	\$	-			
		Other	\$	-			
		<b>Total Expenses</b>	\$	425.37	45	\$	9.45
		<b>Funding Sources</b>					
		ALANA (UPF)	\$	425.37			
		ISU	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		xxx	\$	-			
		<b>Total Funding</b>	\$	425.37			
<b>SAC- Society for India Fall Garba 10/13</b>							
		Expenses			Attendance	\$/pp	
		Food	\$	270.00			

			Advertising	\$	-				
			Operating	\$	-				
			Venue	\$	-				
			Other						
			<b>Total Expenses</b>	<b>\$</b>	<b>270.00</b>	<b>200</b>		<b>\$</b>	<b>1.35</b>
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$</b>	<b>270.00</b>				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	<b>\$</b>	<b>270.00</b>				
SAC - MIA Screening 10/17			Expenses			Attendance		\$/pp	
			Food	\$	173.10				
			Advertising	\$	-				
			Operating	\$	36.98				
			Venue	\$	-				
			Other	\$	440.30				
			<b>Total Expenses</b>	<b>\$</b>	<b>650.38</b>	<b>150</b>		<b>\$</b>	<b>4.34</b>
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$</b>	<b>650.38</b>				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	<b>\$</b>	<b>650.38</b>				
SAC - Greek x Desi Chal and Chat			Expenses			Attendance		\$/pp	
			Food						
			Advertising	\$	-				
			Operating	\$	24.65				
			Venue	\$	-				
			Other						
			<b>Total Expenses</b>	<b>\$</b>	<b>24.65</b>			<b>#DIV/0!</b>	
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$</b>	<b>24.65</b>				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			<b>Total Funding</b>	<b>\$</b>	<b>24.65</b>				
SAC Mental Health Chal and Chat			Expenses			Attendance		\$/pp	
			Food	\$	195.00				
			Advertising	\$	-				
			Operating						
			Venue	\$	-				
			Other						
			<b>Total Expenses</b>	<b>\$</b>	<b>195.00</b>	<b>40</b>		<b>\$</b>	<b>4.88</b>
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$</b>	<b>195.00</b>				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				
			xxx	\$	-				

			<b>Total Funding</b>	<b>\$ 195.00</b>					
Cafe Con Leche x Masala Chai / LLC x SAC			Expenses			Attendance		\$/pp	
			Food	\$ 195.00					
			Advertising	\$ -					
			Operating	\$ -					
			Venue						
			Cosponsorship to Haven						
			<b>Total Expenses</b>	<b>\$ 195.00</b>		<b>24</b>		<b>\$ 8.13</b>	
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$ 195.00</b>					
			SDDI	\$ -					
			WIPP	\$ -					
			SALSA	\$ -					
			AASP	\$ -					
			A3C	\$ -					
			<b>Total Funding</b>	<b>\$ 195.00</b>					
Desis United: Chai and Chat			Expenses			Attendance		\$/pp	
			Food	\$ 295.00					
			Advertising	\$ -					
			Operating	\$ -					
			Venue						
			Cosponsorship to Haven						
			<b>Total Expenses</b>	<b>\$ 295.00</b>		<b>35</b>		<b>\$ 8.43</b>	
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$ 295.00</b>					
			SDDI	\$ -					
			WIPP	\$ -					
			SALSA	\$ -					
			AASP	\$ -					
			A3C	\$ -					
			<b>Total Funding</b>	<b>\$ 295.00</b>					
SAMP Networking Session			Expenses			Attendance		\$/pp	
			Food	\$ 79.27					
			Advertising	\$ -					
			Operating	\$ -					
			Venue						
			Cosponsorship to Haven						
			<b>Total Expenses</b>	<b>\$ 79.27</b>				<b>#DIV/0!</b>	
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$ 79.27</b>					
			SDDI	\$ -					
			WIPP	\$ -					
			SALSA	\$ -					
			AASP	\$ -					
			A3C	\$ -					
			<b>Total Funding</b>	<b>\$ 79.27</b>					
PSA Cosponsor - Heart			Expenses			Attendance		\$/pp	
			Food						
			Advertising	\$ -					
			Operating	\$ -					
			Venue	\$ 301.40					
			Other						
			<b>Total Expenses</b>	<b>\$ 301.40</b>		<b>50</b>		<b>\$ 6.03</b>	
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	<b>\$ 301.40</b>					

			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			<b>Total Funding</b>	\$	<b>301.40</b>				
Chal and Chat 2/12			Expenses			Attendance		\$/pp	
			Food	\$	205.00				
			Advertising	\$	-				
			Operating	\$	-				
			Venue						
			Other						
			<b>Total Expenses</b>	\$	<b>205.00</b>	<b>30</b>		\$	<b>6.83</b>
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	\$	<b>205.00</b>				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			<b>Total Funding</b>	\$	<b>205.00</b>				
SAMP Session			Expenses			Attendance		\$/pp	
			Food	\$	41.71				
			Advertising	\$	-				
			Operating	\$	-				
			Venue						
			Other						
			<b>Total Expenses</b>	\$	<b>41.71</b>				<b>#DIV/0!</b>
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	\$	<b>41.71</b>				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			<b>Total Funding</b>	\$	<b>41.71</b>				
E Board Meeting 2/19/2019			Expenses			Attendance		\$/pp	
			Food	\$	34.72				
			Advertising	\$	-				
			Operating	\$	-				
			Venue						
			Other						
			<b>Total Expenses</b>	\$	<b>34.72</b>				<b>#DIV/0!</b>
			<b>Funding Sources</b>						
			<b>ALANA (UPF)</b>	\$	<b>34.72</b>				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			<b>Total Funding</b>	\$	<b>34.72</b>				

ALOK MENON				Expenses		Attendance	\$/pp
				Food			
				Advertising	\$ -		
				Operating	\$ -		
				Venue			
				Other	\$ 775.00		
				<b>Total Expenses</b>	<b>\$ 775.00</b>		#DIV/0!
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 775.00</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 775.00</b>		
3/12 Chai and Chat				Expenses		Attendance	\$/pp
				Food	\$ 205.00		
				Advertising	\$ -		
				Operating	\$ -		
				Venue			
				Other			
				<b>Total Expenses</b>	<b>\$ 205.00</b>		#DIV/0!
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 205.00</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 205.00</b>		
3/19 Chai and Chat				Expenses		Attendance	\$/pp
				Food	\$ 205.00		
				Advertising	\$ -		
				Operating	\$ -		
				Venue			
				Other			
				<b>Total Expenses</b>	<b>\$ 205.00</b>		#DIV/0!
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 205.00</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 205.00</b>		
Mock Shaadi				Expenses		Attendance	\$/pp
				Food			
				Advertising	\$ -		
				Operating	\$ -		
				Venue	\$ 475.00		
				Other			
				<b>Total Expenses</b>	<b>\$ 475.00</b>		#DIV/0!

		Funding Sources							
			ALANA (UPF)	\$	475.00				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			Total Funding	\$	475.00				
Asha Cornell Co-Sponsorship			Expenses			Attendance		\$/pp	
			Food	\$	801.30				
			Advertising	\$	-				
			Operating	\$	-				
			Venue						
			Other						
			Total Expenses	\$	801.30	450		\$	1.78
			Funding Sources						
			ALANA (UPF)	\$	801.30				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			Total Funding	\$	801.30				
SAMP Stocking Hall			Expenses			Attendance		\$/pp	
			Food						
			Advertising	\$	-				
			Operating	\$	-				
			Venue	\$	325.00				
			Other						
			Total Expenses	\$	325.00			#DIV/0!	
			Funding Sources						
			ALANA (UPF)	\$	325.00				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			Total Funding	\$	325.00				
SAC 4/19 Chai and Chat			Expenses			Attendance		\$/pp	
			Food	\$	205.00				
			Advertising	\$	-				
			Operating	\$	-				
			Venue						
			Other						
			Total Expenses	\$	205.00	19		\$	10.79
			Funding Sources						
			ALANA (UPF)	\$	205.00				
			SDDI	\$	-				
			WIPP	\$	-				
			SALSA	\$	-				
			AASP	\$	-				
			A3C	\$	-				
			Total Funding	\$	205.00				

Cornell Bhangra Blowout				Expenses		Attendance	\$/pp
				Food			
				Advertising	\$ -		
				Operating	\$ -		
				Venue	\$ 750.00		
				Other			
				<b>Total Expenses</b>	<b>\$ 750.00</b>		<b>#DIV/0!</b>
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 750.00</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 750.00</b>		
SPICMACAY Cosponsorship				Expenses		Attendance	\$/pp
				Food			
				Advertising	\$ -		
				Operating	\$ -		
				Venue	\$ 750.00		
				Other			
				<b>Total Expenses</b>	<b>\$ 750.00</b>		<b>#DIV/0!</b>
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 750.00</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 750.00</b>		
Bengali Students Association				Expenses		Attendance	\$/pp
				Food			
				Advertising	\$ -		
				Operating	\$ -		
				Venue	\$ 199.80		
				Other			
				<b>Total Expenses</b>	<b>\$ 199.80</b>		<b>#DIV/0!</b>
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 199.80</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 199.80</b>		
Sri Lanka Vigil 5/1				Expenses		Attendance	\$/pp
				Food	\$ 205.00		
				Advertising	\$ -		
				Operating	\$ -		
				Venue			
				Other			
				<b>Total Expenses</b>	<b>\$ 205.00</b>		<b>#DIV/0!</b>
				<b>Funding Sources</b>			
				<b>ALANA (UPF)</b>	<b>\$ 205.00</b>		
				SDDI	\$ -		
				WIPP	\$ -		
				SALSA	\$ -		
				AASP	\$ -		
				A3C	\$ -		
				<b>Total Funding</b>	<b>\$ 205.00</b>		

## Financial Statements 2019-2020

### Fiscal Cycle Summary Income Statement

#### Fiscal Year 20 Cycle Summary Income Statement

<b><u>Revenues:</u></b>		
	SAF Income	\$114,078.38
	<i>Total</i>	\$114,078.38
<b><u>Expenses:</u></b>	Cosponsorship	\$ 2,352.49
	Administrative	\$0.00
	Umbrella Funding	\$91,300.00
	Coprograms	\$ -
	<i>Total</i>	\$ 93,652.49
	Beginning Account Balance:	#REF!
<b>Residual Income:</b>	Ending Account Balance:	\$20,425.89

ALANA 2019-2020 Co-sponsorships

Cosponsorships				Total Spent	*See above	*See above	Average Attendance	Average Cost pp
	GOAL:			\$ 2,352.49	2.06%	2.06%	#DIV/0!	#DIV/0!
BSU - BLOTH				\$ 698.45				
BSU - SANKOFA				\$ 387.07				
A3C - APID/A New Student Block Party				\$ 1,000.00				#DIV/0!
SWAG - Kick Off				\$ 266.97				#DIV/0!

## ALANA 2019-2020 Co-Programs

Coprograms	GOAL:	Total Spent	*See above	*See above	Average Attendance	Average Cost/pp
		\$	-	0%	0%	#DIV/0!
						#DIV/0!
						#DIV/0!
						#DIV/0!
						#DIV/0!

## ALANA 2019-2020 Events

[illegible]

ALANA 2019-2020 Totals Summary

ALANA Event Averages				% of funding	% of funding, inc surplus	Average Attendance	Average pp Cost
ALANA Event Totals	GOAL: 9,351.06			\$ 150.00	0.13%	10	\$ 15.00
Totals				\$91,802.49	82.23%		Surplus:

## MCFAB 2019-2020 Budget

### FY20 MCFAB Budget

[illegible]

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

## 2019-2020 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
SAF income	\$	\$5,000.00
Surplus	#REF!	
Total	#REF!	
<b>Expenses:</b>		
Expenses	#REF!	
Total	#REF!	
<b>Residua</b>		
Beginning Account Balance:	#REF!	
Ending Account Balance:	#REF!	

# BSU 2019-2020 Budget

## FY 20 BSU Budget

<b>Revenues</b>				<b>Average Att</b>	
Allocation	\$	10,000.00			
		Cost	UPF Spend	Avg. \$/pp	#DIV/0!
<b>Events Summary</b>		\$	-		
Administrative Spending		\$	1,070.50	#REF!	
Total Spending					
<b>Sankofa 9/12/19</b>		Expenses	Attendance	\$/pp	
		Food	\$	400.00	
		Advertising			
		Operating			
		Venue			
		Other			
		<b>Total Expenses</b>	<b>\$</b>	<b>400.00</b>	<b>150</b>
		<b>Funding Sources</b>			
		<b>ALANA (UPF)</b>			
		ALANA Co-Sponsorship	\$	387.07	
		xxx	\$	-	
		xxx	\$	-	
		xxx	\$	-	
		xxx	\$	-	
		<b>Total Funding</b>	<b>\$</b>	<b>387.07</b>	
<b>BLOTH - 8/29/19</b>		Expenses	Attendance	\$/pp	
		Food	\$	670.50	
		Advertising	\$	-	
		Operating			
		Venue	\$	-	
		Other			
		<b>Total Expenses</b>	<b>\$</b>	<b>670.50</b>	<b>#DIV/0!</b>
		<b>Funding Sources</b>			
		<b>ALANA (UPF)</b>			
		ALANA Co-Sponsorship	\$	698.45	
		xxx	\$	-	
		xxx	\$	-	
		xxx	\$	-	
		xxx	\$	-	
		<b>Total Funding</b>	<b>\$</b>	<b>698.45</b>	

## 2019-2020 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
SAF Income	\$	10,000.00
Co-Sponsorship	\$	1,085.52
<b>Total</b>	<b>\$</b>	<b>11,085.52</b>
<b>Event Expenses:</b>		
Total Event Expenses	\$	1,070.50
<b>Total</b>	<b>\$</b>	<b>\$1,070.50</b>
<b>Residuals</b>		
Beginning Account Balance:	\$	10,000.00
Ending Account Balance (rollover)	\$	10,015.02

## LAL 2019-2020 Budget

## FY 20 LAL Budget

Revenues		Avg Att
Allocation		
Deposit	\$ 5,000.00	
	Cost	UPF Spend Avg. S/pp
<b>Revenue Summary</b>		#REF!
Administrative Spending		
Cosponsorship Spending		
Total Spending	#REF!	#REF!

Expenses	Attendance	S/pp
Food		
Advertising	\$ -	
Operating	\$ -	
Venue	\$ -	
Other	\$ -	
<b>Total Expenses</b>	\$ - 40	\$ -

Funding Sources	
ALANA (UPF)	\$ -
LIC	\$ -
xox	\$ -
xox	\$ -
xox	\$ -
xox	\$ -
<b>Total Funding</b>	\$ -

Template Use: Copy and paste the template to the left for as many events as you have [A12:X27]. Adjust cell A7 accordingly.

<b>Revenues:</b>	SAF Income	\$ 5,000.00
	Deposit	\$ -
	<b>Total</b>	\$5,000.00
<b>Event Expenses:</b>	Total Event Expenses	#REF!
	<b>Total</b>	#REF!
<b>Residual Income:</b>	Beginning Account Balance:	\$5,000.00
	Ending Account Balance:	#REF!

NASAC 2019-2020 Budget

FY20 NASAC Budget				Average A7		REF1
Revenues						
Allocation	\$	4,000.00				
Deposits						
			Cost	UPP Spend	Avg. Spp	REF1
Admin Summary			\$ -	\$ -	REF1	
Administrative Spending			REF1	REF1		
Total Spending				\$ -		
Surplus						
Event		Expenses		Attendance	Spp	
		Fund				
		Advertising				
		Operating				
		Venue				
		Travel and Lodging	\$ -			
		Total Expenses	\$ -	13	\$ -	
		Funding Sources				
		ALANA (UPP)				
		xxx	\$ -			
		xxx	\$ -			
		xxx	\$ -			
		xxx	\$ -			
		xxx	\$ -			
		Total Funding	\$ -			

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2019-2020 Fiscal Cycle Summary Income Statement			
Revenues:	SAF Income	\$	4,000.00
	Total		\$4,000.00
Event Expenses:	Total Event Expenses	\$	
	Total		\$0.00
Residual Income:	Beginning Account Balance:		\$4,000.00
	Ending Account Balance:		\$4,000.00

## CAPSU 2019-2020 Budget

### FY 20 CAPSU Budget

<b>Revenues</b>					Average Att	#REF1
Allocation	\$	9,215.00				
			Cost		UPF Spend	Aug. 5/pp
<b>Events Summary</b>						#DIV/0!
Administrative Spending						
Total Spending				#REF1	\$	1,801.97
Website			Expenses		Attendance	\$/pp
			Food	\$	-	
			Advertising	\$	-	
			Operating	\$	-	
			Venue	\$	-	
			Other	\$	20.00	
			<b>Total Expenses</b>	\$	20.00	#DIV/0!
			<b>Funding Sources</b>			
			ALANA (UPF)			
			SDDI	\$	-	
			xxx	\$	-	
			xxx	\$	-	
			xxx	\$	-	
			<b>Total Funding</b>	\$	-	
Website			Expenses		Attendance	\$/pp
			Food	\$	-	
			Advertising	\$	-	
			Operating	\$	-	
			Venue	\$	-	
			Other	\$	-	

Template Use: Copy and paste the template to the left for as many events as you have (A12-K27). Adjust cell A7 accordingly.

### 2019-2020 Fiscal Cycle Summary Income Statement

<b>Revenues:</b>		
	SAF Income	\$ 9,215.00
	<b>Total</b>	\$9,215.00
<b>Event Expenses:</b>		
	Cosponsorships	\$ 250.00
	<b>Total Event Expenses</b>	\$ 20.00
	<b>Total</b>	\$ 270.00
<b>Residual Income:</b>		
	Beginning Account Balance:	\$ 9,215.00
	Ending Account Balance:	\$8,945.00

**Total Expenses** \$ - #DIV/0!

### Funding Sources

#### ALANA (UPF)

SDDI

\$ -

xxx

\$ -

xxx

\$ -

xxx

\$ -

**Total Funding**

\$ -

### COSPONSORSHIPS

A3C 10 Year Anniversary

**Funding**

\$ 250.00

**Att**

**cost/pp**

**Total in Cosponsorships**

\$ 250.00

## SAC 2019-2020 Budget

### FY 20 SAC Budget

Account		Average Am		REF:	
Allocation		VFY Signal		Act. Sys	
Events Summary					
Administrative Spending					
Total Spending		\$ 6,800.00		\$ 1,027.87	\$ 6,800.00
Surplus					
Event - SAC and SF's Kickback (8/31/19)					
Expenses					
Food		\$ 210.00			\$ 210.00
Advertising					
Operating					
Vimeo					
Other		\$ -			
Total Expenses		\$ 210.00			
Funding Sources					
SI-ANA (VFY)		\$ 210.00			
AIC		\$ -			
RDCI		\$ -			
Furnished		\$ -			
xxx		\$ -			
Total Funding		\$ 210.00			
Event - SAC SAMP Closing Event (spring 2019)					
Expenses					
Food		\$ 336.48			\$ 336.48
Advertising					
Operating					
Vimeo					
Other		\$ -			
Total Expenses		\$ 336.48			
Funding Sources					
SI-ANA (VFY)		\$ 336.48			
AIC		\$ -			
RDCI		\$ -			
Furnished		\$ -			
xxx		\$ -			
Total Funding		\$ 336.48			
Event - SAC Sub Organizations Meeting					
Expenses					
Food		\$ 360.00			\$ 360.00
Advertising					
Operating					

Template Use: Copy and paste the template to the left for as many events as you have (A12:B27). Adjust cell A7 accordingly.

2018-2019 Fiscal Cycle Summary Income Statement		
Revenues:		
	SAC Income	\$ 6,800.00
	Total	\$6,800.00
Event Expenses:		
	Total Event Expenses	\$ 1,027.87
	Total	\$1,027.87
Residual Income:		
	Beginning Account Balance:	\$6,800.00
	Ending Account Balance:	\$5,772.13

[illegible][illegible]

2019-2020 Projection

Direct and Allocation	\$14,028.35
Employee	\$0.00
Administration	
Administrative	\$44,444
University Funding	\$10,200.00
ALANA Events	\$5,052.00
Compassionate	\$1,546
Compassionate	\$3,252
Total	\$11,090.00
Project Account Balance	\$0.00
Beginning Account Balance	\$11,028.35
Bookend 1 Ending Account Balance	\$0.00

\$14,028.35

2019-2020 Projection  
Before Funding (7% removed)

ALANA Line of Expense	Projected Income to Other	Projected New Total Allocation	% of Budget
Administration Expenses	0	\$13.46	(100%)
Administration Expenses			
ALANA Events	-450	\$1,052.00	4.96%
Administrative			
Administrative			
University Funding			
ALANA Events			
Compassionate			
Compassionate			
Total			
Project Account Balance			
Beginning Account Balance			
Bookend 1 Ending Account Balance			

ALANA Line of Expense	Projected Income to Other	Projected New Total Allocation	% of Budget
Administration Expenses	0	\$13.46	(100%)
Administration Expenses			
ALANA Events	-450	\$1,052.00	4.96%
Administrative			
Administrative			
University Funding			
ALANA Events			
Compassionate			
Compassionate			
Total			
Project Account Balance			
Beginning Account Balance			
Bookend 1 Ending Account Balance			

**The following pages contain projections for 2020-2021 and 2021-2022. We intend to increase our allocations for ALANA, umbrella organizations, cosponsorship and co-programming from what we have in 2019-2020**

**\*(The Average Cost PP metric does not apply well to ALANA. We hold a diverse group of events that range from very intimate to very large in nature. Average cost per person as a metric does not quantify the impact ALANA has on campus)**

## 2020-2021 & 2021-2022 Projections

Debit and Abatement	\$14,079.38
Surplus	\$0.00
<b>Revenue</b>	
Administrative	\$2,355.46
Student's Reading	\$10,046.01
ALA/ALA Grants	\$1,252.19
Commodities	\$70,000
Commuter	\$25,000
<b>Total</b>	\$128,600.15
Beginning Account Bal.	\$14,079.38
Revised Total Account Balance	<b>\$146,679.53</b>

[illegible]

ALMA Data Source: Microsoft Before loading (5% retained)			
ALMA Date of Expense	Total Expense FY19	% of budget based off of the allocation for the year FY19	% of budget based off of allocation, no. number 1. Largest. Smallest: FY19 - Average Cost Per Person, FY19
Administrative Expenses	\$34,46	0.12%	\$0.03 \$0.75 \$1.0
ALMA Events	\$3,523.10	0.14%	\$0.03 \$0.75 \$1.0
ALMA-96			
Total Expense FY19		% of budget based off of the allocation for the year FY19	% of budget based off of allocation, no. number 1. Largest. Smallest: FY19 - Average Cost Per Person, FY19
ALL	\$3,513.10	0.14%	\$0.03 \$0.75 \$1.0
CADRE	\$1,165.19	0.43%	\$0.03 \$0.75 \$1.0
L&L	\$4,729.12	4.17%	\$0.03 \$0.75 \$1.0
N&M	\$3,524.10	4.96%	\$0.03 \$0.75 \$1.0
MAC	\$7,313.60	6.96%	\$0.03 \$0.75 \$1.0
ALMA-96	\$3,545.11	46.17%	\$0.03 \$0.75 \$1.0
Date of General Body Representational Expenses		% of budget based off of the allocation for the year FY19	% of budget based off of allocation, no. number 1. Largest. Smallest: FY19 - Average Cost Per Person, FY19
Total Expense FY19			
Conferences	\$33,566	29.21%	\$0.03 \$0.75 \$1.0

## 2020-2021 & 2021-2022 Projections Decreased by 10%

Bidco Projections Summary Statement -- Decrease by 10% (FY 21 and FY 22) Total FY 20 Available Funding (6% retained) New Total if reduction by 10%				\$114,078.38 \$102,670.54	
<i>ALANA Type of Expense</i>	<i>Proposed Increase in Allocation</i>	<i>Proposed New Total Allocation</i>	<i>If Reduced by 10%</i>	<i>% of Budget (based on total allocation AND within all-of-our-sponsor-strengths)</i>	<i>Notes (Changes in our constitution will allow umbrella liaisons to create programming that positively affect their communities and build coalitions; these expenses will come from the ALANA events)</i>
Administrative Expenses	2000	\$2,055.46	\$1,849.91	2.39%	Increasing event like these to increase solidarity within the board and with our umbrellas. Retreat for ALANA and for ALANA and umbrellas: 12 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA, 1 ALANA only retreat, 1 ALANA and umbrella LAL, 6 NASAC, 6 SAC, 14 ALANA, 1 ALANA only retreat, 1 ALANA and umbrella
ALANA Events	2000	\$11,852.89	\$10,667.60	5.20%	Please see the notes above, 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDIM (post Perkin's Prize winner), as well as: G Body meeting and what other proposed event from the current VP of Programming
<i>Umbrella</i>	<i>Proposed Increase in Allocation</i>	<i>Proposed New Total Allocation</i>	<i>If Reduced by 10%</i>	<i>% of Budget (based on total allocation AND within all-of-our-sponsor-strengths)</i>	<i>Notes (Incoming class is the most diverse ever)</i>
BSU	\$8,350.00	\$15,000.00	\$13,500.00	3.89%	Will be increasing collaborative events within our diaspora and community and also with other umbrellas
CAPSU	\$3,285.00	\$12,000.00	\$10,800.00	4.28%	Will be increasing collaborative events within our diaspora and community and also with other umbrellas
LAL	\$4,650.00	\$8,000.00	\$7,200.00	3.89%	HAVE BEEN RIGHT ON TARGET, BUT WHILE THEY WILL BE INCREASING COLLABORATION, WE HAVE NOT YET REACHED THAT POINT
NASAC	\$1,485.00	\$5,000.00	\$4,500.00	2.06%	HAVE BEEN RIGHT ON TARGET, BUT WHILE THEY WILL BE INCREASING COLLABORATION, WE HAVE NOT YET REACHED THAT POINT
SAC	\$1,882.50	\$8,000.00	\$7,200.00	1.67%	Community has been very active and planning our doing about their own. HAVE BEEN THAT WILL WANT TO INCREASE INTER-umbrella programming and relations.
MCFAB	\$7,500.00	\$55,000.00	\$49,500.00	25.04%	Large projects, etc. SPONSORING IN FALL AND WOULD WANT TO START USING SOME TO THIS UNDERSTANDING EVENT THAT WORKS A
FY20 Proposed Increase in Allocation Proposed New Total Allocation				FY20 If Decreased by 10%	FY20 % of Budget (based on total allocation AND within all-of-our-sponsor-strengths)
Types of General Body Organizational Expenses				Notes (Incoming class is the most diverse ever)  We are planning to increase the amount of Co-sponsorships as well as Co-programming to further our goal as the funding source for multicultural organizations on campus. With each class becoming more and more diverse, ALANA finds its presence on campus being more and more important and critical to the continual success of multicultural organizations here in Cornell. Therefore we will be increasing our budget to be more aligned with the goals of the multicultural community.  We hope to develop more intersectional programming with organizations such as: HAVEN, Copsponsorships Copsponsorships Copsponsorships	
Copsponsorships				33,500	\$ 70,000.00 \$ 63,000.00 34.57%
Copsponsorships				16,532	\$ 32,000.00 \$ 28,800.00 17.00%
Copsponsorships				16,532	\$ 32,000.00 \$ 28,800.00 17.00%

Prior total Allocation	\$114,078.38
Total - if Reduced 10%	\$102,670.54
Expenses:	
Administrative	\$1,849.91
Umbrella Funding	\$92,700.00
ALANA Events	\$10,667.60
Copsponsorships	\$ 63,000.00
Copsponsorships	\$ 28,800.00
Total	\$197,017.52
Residual Income:	\$102,670.54
Ending Account Balance:	(\$94,346.97)

Prior total Allocation	\$114,078.38
Total - if Reduced 25%	\$85,558.79
<b>Expense:</b>	
Administrative	\$1,541.60
Umbrella Funding	\$76,500.00
ALANA Events	\$8,889.67
Corporations	\$ 52,500.00
Copyrooms	\$ 24,000.00
Total	\$163,431.26
Beginning Account Balance:	\$85,558.79
Ending Account Balance:	<b>(\$77,872.48)</b>
<b>Residual Income:</b>	

<b>Baseline Projections Summary Statement -- Decrease by 25% (FY 21 and FY 22)</b> <b>Total FY 20 Available Funding (6% retained)</b> <b>New Total if reduction by 25%</b>				
				\$114,078.38
				\$85,558.79
ALANA Type of Expense	Proposed Increase in Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation <del>AND</del> <del>with</del> <del>out of</del> <del>our surplus strategically</del> )
Administrative Expenses	2000	\$2,052.46	\$1,541.60	2.39%
Increasing events like these to increase solidarity within the eboard and with our umbrellas. Refreshers for ALANA and for ALANA and umbrellas - 12 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA, 1 ALANA only retreat, 1 ALANA and umbrella retreat. Food and supplies (at 10 pp. inc. food and supplies)				
ALANA Events	2000	\$11,852.89	\$8,889.67	5.20%
Please see the notes above: 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (past Perkins's Prize winner), as well as G Body meetings, and what other proposed events from the current VP of Programming				
Unbrilla	Proposed Increase in Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation <del>AND</del> <del>with</del> <del>out of</del> <del>our surplus strategically</del> )
BSU	\$8,350.00	\$15,000.00	\$11,250.00	3.89%
Will be increasing collaborative events within own diaspora and community and also with other umbrellas				
CAPSU	\$3,385.00	\$12,000.00	\$9,000.00	4.28%
Will be increasing collaborative events within own diaspora and community and also with other umbrellas				
Have been right on target, not what they will be increasing collaborations, we have had a strategic discussion about decreasing costs by while increasing the # of programming				
LAL	\$4,650.00	\$8,000.00	\$6,000.00	3.89%
Have been right on target, not what they will be increasing collaborations, we have had a strategic discussion about decreasing costs by				
NASAC	\$1,485.00	\$4,000.00	\$3,000.00	2.06%
Community has been very active and planning on doing more than ever. Have had talks with them to increase dialogue				
SAC	\$1,882.50	\$8,000.00	\$6,000.00	1.67%
Large projects, the "Star Line" in FY19 this would use to start coming out to more multicultural events that involve a				
MCFAB	\$7,500.00	\$55,000.00	\$41,250.00	25.04%
speaker or is performance based.				
	FY 20	FY 20	FY 20	FY 20
Types of General Body Organizational Expenses	Proposed Increase in Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation <del>AND</del> <del>with</del> <del>out of</del> <del>our surplus strategically</del> )
Notes (Incoming class is the most diverse ever)				
We are planning to increase the amount of Co-sponsorships as well as Co-programming to further our goal as the funding source for multicultural organizations on campus. With each class becoming more and more diverse, ALANA finds its presence on campus being more and more important and critical to the continual success of multicultural organizations here in Cornell. Therefore we will be increasing our budget to be more aligned with the goals of the multicultural community.				
Cosponsorships	\$3,500.00	\$70,000.00	\$52,000.00	34.57%
We hope to develop more inter-sectional programming with organizations such as: HAVEN,				
Conferences	16,532.00	\$32,000.00	\$24,000.00	17.00%
CMM, FGSSU, the new Veteran's Office, and ISU				

Prior total Allocation	\$114,076.38
Total - if Reduced 55%	\$74,150.95

<b>Expenses:</b>	
Administrative	\$1,336.05
Umbrella Funding	\$66,300.00
ALANA Events	\$7,704.38
Corporatorships	\$ 45,500.00
Co-programs	\$ 20,800.00
Total	\$141,640.43

Begunuing Account Balance	\$74,150.95
Ending Account Balance	(\$67,489.48)

**Residual Income:**

<b>Budget Projections Summary Statement – Decrease by 35% (FY 21 and FY 22)</b> <b>Total FY 20 Available Funding (5% reduced)</b> <b>New Total if reduction by 35%</b>				
		<b>\$114,078.38</b> <b>\$74,150.95</b>		
<i>ALANA Type of Expense</i>	<i>Proposed Increase in Allocation</i>	<i>Proposed New Total Allocation</i>	<i>If Reduced by 35%</i>	<i>% of budget (based on total allocation +AND+withholding+off+our+surplus+strategically)</i>
Administrative Expenses	2000	\$2,055.46	\$1,336.05	2.39%
Increasing events like there to increase solidarity within the board and with our umbrellas. Requests for ALANA and for ALANA and umbrellas - 12 BSO e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA, 1 ALANA only retreat, 1 ALANA and umbrella retreat. Food and supplies (at 10/pp, inc. food and supplies)				
ALANA Events	2000	\$11,852.89	\$7,704.38	5.20%
Please see the notes above; 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDMM (past Perkins); Prize winner); as well as; G Body meetings; and what other proposed events from the current VP of Programming				
Umbrella				<i>Notes (Incoming class is the most diverse ever)</i>
BSU	\$8,350.00	\$15,000.00	\$9,750.00	3.89% Will be increasing collaborative events within own diaspora and community and also with other umbrellas
CAPSU	\$3,285.00	\$12,000.00	\$7,800.00	4.28% Will be increasing collaborative events within own diaspora and community and also with other umbrellas
LAL	\$4,650.00	\$8,000.00	\$5,200.00	3.89% HAVE BEEN RIGHT ON TARGET, AND WHILE THEY WILL BE INCREASING COLLABORATION, WE HAVE NOT A STRATEGY, OR CONCLUSION ABOUT DECREASING COSTS WHILE INCREASING THE # OF PROGRAMMING
NASAC	\$1,485.00	\$4,000.00	\$2,600.00	2.06% HAVE BEEN RIGHT ON TARGET, AND WHILE THEY WILL BE INCREASING COLLABORATION, WE HAVE NOT A STRATEGY, OR CONCLUSION ABOUT DECREASING COSTS
SAC	\$1,682.50	\$8,000.00	\$5,200.00	1.67% community that they very active and planning on doing more than ever. HAVE BEEN RIGHT WITH THEM TO INCREASE PRIZE-UMBRELLA PROGRAMMING AND REVENUES
MCFAB	\$7,500.00	\$55,000.00	\$35,750.00	25.04% WE HAVE BEEN RIGHT ON TARGET, AND WHILE THEY WILL BE INCREASING COLLABORATION, WE HAVE NOT A STRATEGY, OR CONCLUSION ABOUT DECREASING COSTS WHILE INCREASING THE # OF PROGRAMMING
	<b>FY20</b>	<b>FY20</b>	<b>FY20</b>	<b>FY20</b>
<i>Types of General Body Organizational Expenses</i>	<i>Proposed Increase in Allocation</i>	<i>Proposed New Total Allocation</i>	<i>If Reduced by 35%</i>	<i>% of budget (based on total allocation +AND+withholding+off+our+surplus+strategically)</i>
Coposponsorships	33,500	70,000.00	\$45,500.00	34.57%
We are planning to increase the amount of Co-sponsorships as well as Co-programming to further our goal as the funding source for multicultural organizations on campus. With each class becoming more and more diverse, ALANA finds its presence on campus being more and more important and critical to the continued success of multicultural organizations here in Cornell. Therefore we will be increasing our budget to be more aligned with the goals of the multicultural community.				
	16,532	\$3,000.00	\$20,800.00	17.00%
We hope to develop more inter-sectional programming with organizations such as HAVEN, CMAA, FOCUS, the new Veterans' Office, and TSU.				