

ALANA Intercultural Board Byline Review Application Fall 2019

# **Table of Contents**

Mission Statement — — — — — — — — — — — — — — — — — — —	
Governing Documents —	2
Organization Profile ————————————————————————————————————	28
Summary of Request for Funding ————————————————————————————————————	29
2016-2017 Financial Statements —	<b>—31</b>
2016-2017 Umbrella Budgets ————————————————————————————————————	<b>—36</b>
2017-2018 Financial Statements —	<b>—49</b>
2017-2018 Umbrella Budgets ————————————————————————————————————	<b>—55</b>
2018-2019 Financial Statements —	
2018-2019 Umbrella Budgets ————————————————————————————————————	<b>—79</b>
2019-2020 Financial Statements —	—111
2019-2020 Umbrella Budgets ————————————————————————————————————	116
2019-2020 Projections — — — — — — — — — — — — — — — — — — —	
2020-2021, 2021-2022 Projections —	124
2020-2021, 2021-2022 Projections with 10% less allocations -	125
2020-2021, 2021-2022 Projections with 25% less allocations -	1256
2020-2021, 2021-2022 Projections with 35% less allocations -	127

#### MISSION STATEMENT

The ALANA Intercultural Board ("ALANA") is an umbrella student organization that strives to be the locus for racial and ethnic diversity and interculturalism at Cornell University while being cognizant of the intersectional identities its organizations and membership represents through ability, gender, sexuality, first generation, and socioeconomic status. ALANA is committed to building bridges between diverse groups; developing understanding, appreciation, diversity, and coalitions of the members of the University community.

Overall, ALANA is committed to developing relationships that foster awareness and communication among the Umbrella organizations through coalition building to address the intersectionality of identities within the multicultural community at Cornell.

#### ALANA's goals are to--

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison's term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

#### **GOVERNING DOCUMENTS**

#### **Constitution and Bylaws**

#### **MISSION STATEMENT**

The ALANA Intercultural Board ("ALANA") is an umbrella student organization that strives to be the locus for racial and ethnic diversity and interculturalism at Cornell University while being cognizant of the intersectional identities its organizations and membership represents through ability, gender, sexuality, first generation, and socioeconomic status. ALANA is committed to building bridges between diverse

groups; developing understanding, appreciation, diversity, and coalitions of the members of the University community.

Overall, ALANA is committed to developing relationships that foster awareness and communication among the Umbrella organizations through coalition building to address the intersectionality of identities within the multicultural community at Cornell.

#### ALANA's goals are to--

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and

appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.

- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison's term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

#### **ARTICLE I: NAME AND HISTORICAL CONTEXT**

#### SECTION I — NAME

The name of this organization shall be the ALANA Intercultural Board.

#### SECTION II — HISTORICAL CONTEXT

The ALANA Intercultural Board took on its name in 2013 after historically being named the A.L.A.N.A. (African, Latino, Asian, and Native American Programming Board) in order to become more inclusive of communities that did not fit within the acronym.

#### **ARTICLE II: IMPACT ON THE CORNELL COMMUNITY**

The ALANA Intercultural Board is an umbrella student organization with the following objectives:

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and

appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.

- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison's term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities, including those within the Ithaca multicultural community. By fulfilling its goals, as outlined in ALANA's mission statement and as listed above, ALANA enables others and its own board to create, support, and fund events that build coalitions, foster allyship, and cater to the intercultural community at Cornell University and the surrounding Ithaca area. Additionally, ALANA extends beyond the multicultural community to build a more inclusive Cornell for all, creating a truly transformative collegiate experience for all Cornellians during their undergraduate time on campus, regardless of their identities.

# ARTICLE III: PLACE IN UNIVERSITY STRUCTURE AND CORRESPONDING RESPONSIBILITIES

The ALANA Intercultural Board is a part of the Dean of Students Office and exists under the jurisdiction of this office. It is a University Owned Organization; as such, it is tax-exempt, and the University is ultimately liable for all actions of the Organization. Hence, the organization must abide by all bookkeeping and accounting rules of the university. This extends to all member organizations when they receive ALANA funds. The sole exception is the following -- ALANA/MCFAB is NOT liable for any organizations' contracts with outside vendors.

#### **ARTICLE IV: FUNDING**

ALANA receives byline funding from the Student Assembly. The allocated amount is a dollar amount per undergraduate student each year at Cornell University, and is fixed for two-year periods. ALANA applies for funding every two (2) years; after a byline decision is reached (ex., Fall 2019), said funding decision and allocations shall be put into place for the following two (2) years (ex. Fall 2020 - Spring 2022).

#### **ARTICLE V: GOOD STANDING STATUS**

#### SECTION I — UMBRELLA ORGANIZATIONS

In order for umbrella organizations to maintain recognition and good standing status with ALANA, the umbrella leaders (Presidents, Co-Chairs, folks in Finance positions, and/or others as needed.), must fulfill the following responsibilities as applicable to their respective positions:

- 1. Officially register their member organizations in the Fall during the only mandatory ALANA event -- the Financial Management Training and Fall organization Mixer
- 2. Be registered on Orgsync and be recognized and in good standing with the university

- 3. Hold regular executive board meetings
- 4. Fulfill responsibilities of ALANA Funding Commissioner (Finance position on the umbrella executive board)
- 5. Track and Report information on funds received by ALANA which include but are not limited to expenses, attendance figures, programs, etc. (Speak to the ALANA adviser if you have any questions, as these are particularly relevant for the umbrella organizations).
  - a. ALANA's Responsibility: The ALANA VP of Finance and Adviser are responsible for training all of the umbrella leaders -- electronically or in person -- how to properly track expenses, or at least reaching out to do so.
- 6. Attend any other events that the ALANA umbrella liaisons and umbrella executive board deem mandatory
- 7. Fulfill all administrative requirements for funding
- 8. Maintain financial records
- 9. Provide executive board list to ALANA (including ALANA/umbrella liaison) no later than August 1st

#### SECTION II — MEMBER ORGANIZATIONS

In order for member organizations to maintain recognition and good standing status with ALANA they must perform the following:

- 1. Provide Member Organization Representative attendance at ALANA semesterly registration meeting.
- 2. Officially register at and attend annual Financial Management Training and Fall mixer.
- 3. Maintain proper financial records and comply with all administrative financial requirements on time.

#### SECTION III — NON-COMPLIANCE

If the umbrella organizations or member organizations mentioned above does not act in accordance with these guidelines, that organization will jeopardize its eligibility to receive ALANA recognition and/or ALANA funding for the remainder of the current year and/or the following year. If an especially egregious offense that puts into jeopardy the legitimacy of ALANA or any other umbrella organization that ALANA presides over, the ALANA executive board along with the affected umbrella organization(s) and any other member organization(s), as appropropriate, may convene a special committee in order to present a charge, mediate the situation, and resolve the matter internally, if possible. If need be, however, it shall be escalated to a higher administrative level.

#### **ARTICLE VI: NON-DISCRIMINATION CLAUSE**

As an organization, ALANA does not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, relationship status, national origin, race, religion, sex, sexual orientation, veteran status, membership status (or lack thereof) in any other organization, or any combination of these factors when determining its membership and when determining the equal rights of all General-Body members and Executive-Body board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

#### **ARTICLE VII: STAFF ADVISOR**

An advisor for ALANA, the ALANA Funding Board (AFB), and MCFAB shall be appointed from the Dean of Students office staff, and it shall be included in their job description. The advisor must have a proven ability to respond to the needs and sensitivities of students of a wide variety of heritages and lifestyles. The advisor should not make decisions on behalf of the board; only advise in its proceedings. They shall also ensure -- along with the President and Treasurer -- that the organization is in good financial standing and is handling its fiduciary responsibilities. Furthermore, they are responsible for all organizations having the proper tools at hand for proper financial and event management, regardless of umbrella status, and they shall deliver trainings and provide documents as needed for the ALANA populations. Finally, for all umbrella organizations, the ALANA adviser shall be available to review budgets and strategic plans, as time allows, with advance notice.

#### **ARTICLE VIII: EXECUTIVE BOARD**

#### SECTION I — EXECUTIVE BOARD COMPOSITION

The E-Board shall consist of Cornell undergraduate students and one non-student advisor from the Office of the Dean of Students. Each student member must attend all ALANA meetings and events.

#### SECTION II — ABSENCES

If an E-Board member cannot attend a meeting or event, she/he must contact the Vice President of Internal Operations within 24 hours of the meeting for the absence to be excused. One unexcused absence will result in a loss of voting privileges for the next meeting. Two unexcused absences in a semester will result in a review of E-Board status by the remainder of the E-Board. Removal procedures shall follow Robert's Rules of Order, unless otherwise specified. There will be NO EXCEPTIONS.

#### SECTION III — VOTING MEMBERSHIP

*MCFAB Committee:* Membership in the MCFAB Committee is not membership on the E-Board, except the MCFAB Chair(s) [no more than two {2}], in that no voting power is granted to MCFAB Committee members. MCFAB Committee members may still attend E -Board meetings and may be involved in the planning and executing of ALANA events.

ALANA Finance Board: Membership in the ALANA Finance Board (comprised of Umbrella Finance Officers) is not membership on the ALANA E-Board, except for the ALANA Treasurer, in that no voting power is granted to ALANA Finance Board members.

*Umbrella Liaisons:* Membership of the Umbrella Liaisons is not membership on the E-Board in that no voting power is granted to Umbrella Liaisons members. Umbrella Liaisons shall attend E-Board Meetings and be involved in the planning and executing (if they so choose to participate in the latter) of ALANA events by providing input and perspectives from their community and offering community support and collaborations. Given that the event shall be planned solely by ALANA executive board members, it shall be marketed as an ALANA event. If liaisons choose to be full members of the board and are appointed,

(i.e. fully contribute to workload related to event-planning) the same provisions will apply to them as the "normally appointed" programming coordinators regardless of their joint coordinator/liaison position.

As time and interest allows, liaisons may help plan events, if they so choose. If not all of the communities represented by ALANA are impacted by the programming the umbrellas propose/plan, the programming proposal shall go back to the umbrella(s) that it impacts, and the opportunity for collaboration among the umbrellas shall arise. Furthermore, the opportunity for a co-program with ALANA shall arise.

For example, if the liaisons come together and see a an issue that is deeply affecting Filipino community and propose to the ALANA community for programming, it would go back to CAPSU, given that they oversee CFA. However, CAPSU may choose to coprogram with other umbrellas and/or with ALANA. It is each umbrella's responsibility to represent their own diaspora, and it is ALANA's responsibility to represent and support each collective umbrella.

#### **ARTICLE IX: BYLAWS**

#### SECTION I — EXECUTIVE BOARD FUNCTIONS

The functions of the Executive-Board, collectively, shall be:

- 1) To provide a locus for the intercultural communities to come together, form community, foster a sense of belonging, and allow for the development of social and cultural intersectional identity.
- 2) To provide and/or support intercultural programs that make cultures, identities, and heritage visible to the entire Cornell community.
- 3) To facilitate, facilitate, initiate and implement intercultural activities, ranging from major events to small gatherings.
- 4) To determine the allocation of funds appropriated to it; choosing on the basis of merit and accountability, from among a wide variety of social, cultural, and educational programs, for its non-umbrella organizations, and by negotiations for its umbrella organizations, based on the needs of particular diasporas based on the demographic characteristics of the student body, then renegotiated halfway through byline funding.
- 5) To provide knowledge, skills, and resources to facilitate programming by other multicultural and/or intercultural organizations through trainings, workshops, and experiential learning (including bookkeeping).
- 6) To co-sponsor intercultural programs with other campus organizations and to assist in the implementation of these programs, when necessary.
- 7) To facilitate collaboration, coalitions, and communication between diverse organizations at Cornell.
- 8) To make other boards and the University administration the University administration more aware of the needs and interests of the intercultural and multicultural communities at Cornell University.
- 9) To execute multiple Multicultural Concert Funding Advisory Board (MCFAB) events per year targeted at the communities, which fall under the ALANA Umbrella.

#### SECTION II — MULTICULTURAL CONCERT FUND ADVISORY BOARD (MCFAB)

MCFAB is a sub-committee of ALANA that is chaired by the internally elected MCFAB chair. This chair is chosen by the previous person holding the position through an application and interview process. The existing ALANA Executive Board must approve of the MCFAB chair by a 2/3rd majority of all vote eligible members. At the discretion of the MCFAB chair, an E-board consisting of a Vice-Chair, Treasurer, Ambassadors, Publicity Chairs, Logistics Chairs, and Secretary may be appointed through an application and interview process. MCFAB produces musical, entertainment, and/or acts with a social justice theme, that highlight artists, performers, and/or programs that represent some of the diverse array of interests in the ALANA umbrella communities. MCFAB is funded by ALANA, the Dean of Students' Office, and the Student Activity Fee. ALANA must use at least a portion of its money annually for the MCFAB concert/events. Any performance-based funding applications shall go through MCFAB; therefore, it is imperative for the MCFAB (co)-Chair(s) to communicate consistently with the Advisor and with the ALANA VP of Finance and AFB.

#### SECTION III — ALANA FUNDING BOARD

- 1. The ALANA Funding Board (AFB) is the financial branch of ALANA. It reviews all requests for ALANA funding as well as the policies and guidelines regarding ALANA funds and those organizations, which receive funding from it (ALANA Programming, Co-Programming, Co-Sponsorships, Member organizations, and Umbrella Tier Funding).
- 2. The AFB shall consist of the ALANA Treasurers as the chairs of AFB; one treasurer from each umbrella organization; and 5 Funding Commissioners from the community at large to be selected by the ALANA Funding Board.
- 3. Members of the ALANA or Umbrella executive boards, with the exception of ALANA and Umbrella treasurers, are not eligible to serve as commissioners of the ALANA Funding Board.
- 4. Quorum shall be defined as a simple majority of all voting members. A designee of the chair shall take minutes at all meetings.
- 5. One person from the funding board shall be designated to track and record all funding information.

# SECTION IV — EXECUTIVE BOARD ROLES AND RESPONSIBILITIES 1. ADVISOR

They must have sufficient office hours to meet with E-Board members. They shall be a liaison between ALANA and Cornell administration. They must be available to contact and answer questions of the board. They are to set administrative deadlines requirement for purchases and other guidelines as necessary in order to comply with university guidelines and enable them to complete their other designated job duties.

#### 2. PRESIDENT

The President shall facilitate weekly E-Board, ALANA meetings, and monthly Umbrella leader meetings. They will create weekly agendas for the E-Board meetings, as well as for the ALANA meetings. The president shall be the chief executive officer of the Boards. They may call special meetings when necessary. They shall meet regularly with the Advisor. They shall arrange and attend meetings with the administration when necessary. They shall overlook the internal relations and maintain the harmony of the Executive Board. They shall delegate responsibilities regarding the implementation of all ALANA

programming, funding, and/or any activities consistent with the goals of ALANA. Only E-Board members that are currently serving as an E-Board member may be eligible for this position.

#### 3. VICE PRESIDENT

The Vice President must take minutes of all Executive Board meetings and track attendance figures at ALANA events. They shall maintain an orderly file of meeting minutes. They must bring a record of all agendas and minutes to every meeting. They are responsible for securing venues for ALANA meetings and events. They must attend all necessary meetings with University administrators and complete all necessary paperwork in regard to the use of University property. They must maintain a file of all post-programming evaluations and pictures sent by the members of ALANA registered organizations receiving funding. They must keep a record of ALANA membership from registration and update all listservs accordingly for announcement distribution. They will be in charge of the recruitment process and elections. The Vice President is also responsible for managing relationships between ALANA and the multicultural community at large, and Umbrella Liaison. They must keep a record of communication between ALANA and other student organizations. They will arrange and attend meetings with the Umbrella Liaisons, member organizations, and other student organizations to ensure the external relations and maintain maintain ALANA's relationship with other organizations. They shall ensure constant communication is held between the ALANA Executive board, the programming team, and the Umbrella liaisons, in order to establish a culture of trust, solidarity, accountability, and collaboration. In the case, that President is unable to fulfill their duties, the Vice President shall fulfill the President's position for the duration of the President's absence. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person internally for this position by a 2/3rds majority vote.

#### a) UMBRELLA LIAISONS

The umbrella liaisons shall bring forth any urgent matters from their respective communities to one another and then to the Vice President or the ALANA Executive Board during an executive board meeting and propose programming and/or other initiatives that fall within the mission of the ALANA Intercultural Board in order to ameliorate any given conditions (coalition building, recognition and support of marginalized communities, etc. as expressed in Article I) that arise in the Umbrella communities and require immediate action and alliance of the ALANA Executive Board, Umbrella leaders, any already formed coalitions, and other member organization leaders.

#### 4. TREASURER

#### a) ALANA EXECUTIVE BOARD

The Treasurers, of which there are two, shall manage the Board's budget and any other financial matters as they arise, while notifying the Board of any changes. They shall communicate as necessary with the University accountants to question, confirm, etc. financial transactions. They shall keep a record of all financial transactions, and have financial records present at all meetings. They shall act as fiscal advisor to all E-Board members and their committees. They shall meet with the Advisor and the President on a regular basis. They shall work with the MCFAB Chair and the MCFAB Committee in regard to the financial issues of that organization. They shall solicit co-sponsorship for ALANA events when necessary. In the case that the Treasurers are unable to fulfill their duties within the academic year, the E-Board is allowed to elect a new Treasurer internally by a 2/3 vote for the duration of the Academic year. Only E-Board members

that have served, or are currently serving as an E-Board member may be eligible for this position, unless there are extenuating circumstances, including a lack of internal candidates.

#### b) ALANA FUNDING BOARD

The Treasurers shall serve as the chair of the ALANA Funding Board. As the chair of the AFB, the Treasurers shall report all funding decisions to the ALANA Advisor Advisor for final approval.

#### 5. VICE PRESIDENT OF PROGRAMMING

The ALANA Vice President of Programming is responsible for overseeing the "ALANA Programming Board" and collaborating with the Umbrella Liaisons, which is tasked with creating, planning, and implementing ALANA's programs and co-programs. They shall ensure that necessary support for any collaborative event is provided. They will ensure proper set-up prior to, and clean up afterward, for all ALANA collaborative programs. They must keep a very organized collection of all paperwork used during the event planning process to submit to the Vice President of Internal Operations. They will be responsible for conducting weekly meetings with the ALANA Programs Coordinators and Umbrella Liaisons, reporting all

information discussed to the entire ALANA executive board during their weekly meetings. In the case that the Vice President of Programming is unable to fulfill their duties within the academic year, the E-Board is allowed to elect a new Vice President of Programming internally by a 2/3 vote for the duration of the Academic year.

#### a) UMBRELLA LIAISONS

The Vice-President of Programming shall serve as the Point of Contact for programming ALANA events with Umbrella Liaisons. As the Point of Contact for programming with Umbrella Liaisons, Vice President of Programming shall meet with Umbrella Liaisons, provide assistance, resources, and maintain harmony during the planning process with Umbrella Liaisons. The Vice President of Programming shall report all final decisions to the ALANA Executive Board for final approval.

#### 6. VICE PRESIDENT OF PUBLIC RELATIONS

The Vice President of Public Relations is responsible for overseeing the Public Relations Board Members in ensuring that all ALANA events are publicized within the student community at Cornell and Ithaca within a timely manner. They are responsible for the timely creation and distribution of fliers, newspaper ads, and any other form of advertising. They will be responsible for updating and maintaining the ALANA Student Website, Facebook Page, and Twitter Account. They will monitor the Event Calendar on the ALANA blog, as well as assure the Executive Board that ALANA-official documents, such as the Constitution and Funding Application, are available. They will be responsible for reaching out to all of the student organizations under the ALANA umbrella to get news, updates, and media clips to post on our Facebook Fan Page and Twitter account. They will update the student website that will be in the form of a blog, with publications on major events that fall under the ALANA umbrella. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person for this position by a 2/3rd majority vote.

They are responsible for posting all trainings, funding application forms and hearing dates, umbrella pre-hearing funding requirements, and any other event dates (such as elections) online during the summer

-- that includes posting everything on the platforms listed above. All resources and dates related to funding must be communicated to member organizations before each semester.

#### 7. MULTICULTURAL CONCERT FUNDING ADVISORY BOARD CHAIR

The MCFAB Chair(s) shall serve as the chair of the Multicultural Funding Advisory Board. The MCFAB chair shall regularly report MCFAB programming to the ALANA Executive Board. The MCFAB chair shall ensure that the performance needs for ALANA programs are met.

#### 8. ELECTIONS

The ALANA Executive Board shall hold annual elections for its positions. In order to be eligible to be elected for President and Vice President, the E-Board member must be serving on the ALANA Intercultural Board in the same semester that elections are taking place, unless there are extenuating circumstances, such as a lack of candidates. In order to be eligible to be elected the President, Vice President, Vice President of Advocacy, Vice President of Programming, and Vice President of Public Relations, the candidate must fill out an application created by the ALANA elections committee (committee of seniors and non-returning members of the E-Board). Any person seeking to be a permanent voting member of the ALANA Intercultural Board must be elected by a body consisting of ALANA's umbrella organizations and member organizations (organizations must be in good-standing in order to be eligible). Each umbrella and member organization in good standing with the ALANA Intercultural Board must cast one vote in favor of a candidate. The candidate with a simple majority of votes will receive their respective Executive Board position with all of the voting rights and privileges attached to it during the academic year they are elected.

#### 9. APPOINTED POSITIONS

The ALANA Executive Board shall appoint the MCFAB chair and the Treasurers. The candidate chosen by the previous E-Board will receive her/his respective Executive Board position with all of the voting rights and privileges attached during the academic year they are appointed.

#### a. ALANA PROGRAM COORDINATORS

There will be a programming committee under the ALANA Intercultural Board. This committee of program coordinators will be referred to as the "ALANA Programming Board" who are directly responsible for the development and coordination of all of ALANA's programs and co-programs. They will oversee the programmatic aspects of ALANA. They will be in charge of making sure that all documentation is in order, meeting with the Advisor when contracts need to be drafted, and any other things related to the planning and executing of programs. Program coordinators shall work on large-scale programs that involve collaboration across many communities on campus through programs. E-Board meetings shall be open to Program Coordinators. Program coordinators have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings. If a voting active program coordinator incurs two unexcused absences in a semester from their programming board meetings or their E-Board meeting they will lose voting status on the ALANA Intercultural Board.

#### b. UMBRELLA LIAISONS

There will be a committee of Umbrella Liaisons. The committee of Umbrella Liaisons shall be comprised of one appointed liaison from each Umbrella Organization. Liaisons shall be appointed by their Umbrella organization to serve as representatives of their respective Umbrella organization and strengthen communication, collaboration and transparency between the ALANA Executive Board and Umbrella Leadership.

#### c. ALANA PUBLIC RELATIONS COORDINATORS

There will be a committee of public relations coordinators. They will be responsible for ensuring that all ALANA events and initiatives are properly communicated to the Cornell community. Public relations coordinators will work closely with other committees within ALANA to ensure that their events, campaigns, or other initiatives are adequately publicized to the larger Cornell community. This will include but will not be limited to maintaining the ALANA twitter sites, Facebook, websites, listservs and other forms of media. E-Board meetings shall be open to Publicity coordinators. They have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings and/or g-bodies. If a voting active public relations coordinator incurs two unexcused absences in a semester from their public relations board meetings or ALANA E-Board meeting they will lose voting status on the ALANA Intercultural Board.

#### d. VACANT POSITIONS

If elected positions (i.e President, Vice President, VP Advocacy, VP Programming, and VP Publicity) remain vacant after the elections period. The vacant position will be appointed by the Elections/Recruitment Committee through an application/interview process similar to the application process of the funding commission.

#### 10. REMOVAL OF AN ALANA EXECUTIVE BOARD MEMBER

If a permanent executive board member (President, Vice President, VP Programming, VP Advocacy, VP Public Relations, and Treasurer) is unable to serve on the board due to poor attendance at ALANA events or E-Board, actions do not align with ALANA's mission, breaking of confidentiality, or another form of incompetence the ALANA executive boards reserves the right to remove the individual from their position on the board by a 2/3rds vote of all eligible membership.

#### 11. CHANGES TO THE ALANA EXECUTIVE BOARD

The E-Board may at its discretion choose to make an exception to these guidelines if there is a 2/3rd majority by all voting eligible members of the Executive Board as well as approval by the ALANA advisor. The Executive Board also has the ability to institute non-voting positions, committees, or other mechanisms needed to carry out ALANA functions by a 2/3rds voting majority. Any changes to ALANA election procedures regarding the election of voting members of the ALANA Executive Board must be approved by a 2/3rds vote of all ALANA voting eligible members.

# ARTICLE X: CO-SPONSORSHIPS, CO-PROGRAMS, EXECUTIVE-BOARD PROGRAMS, UMBRELLA ORGANIZATION PROGRAMS

The ALANA Programming Board shall set aside a portion of its annual funding for the purpose of co-sponsorship, co-programming, executive board programs and umbrella organization programming. Co-sponsorship and co-programming shall entail the granting of funds to other organizations, which have

the intentions of producing specific programs in accordance with the mission of the ALANA Programming Board, as stated in this document. Executive board programs shall entail the use of funds for programs specifically coordinated by the executive board or in alliance with the executive board, in which case an Ambassador or the Ambassador Chair is directly working with another organization to plan the event. ALANA will provide money to eligible organizations whose members wish to plan and carry out an event that is in accordance with ALANA's mission and goals; this will be called a co-sponsorship. ALANA will also provide money, expertise, and assistance to eligible organizations whose members have an idea for an event they would like to plan and carry out with at least one other ALANA registered organization; this will be called a co-program. The money allotted for co-programmed events will be greater than that allotted for co-sponsored events. Umbrella organization programs shall entail the use of funds for programs specifically

coordinated by umbrella organizations or in alliance with umbrella organizations directly working with another organization to plan the event.

# a) ELIGIBILITY TO APPLY FOR CO-SPONSORSHIPS AND/OR CO-PROGRAMS & FUNDING HEARINGS

<u>Eligibility</u>: Student organizations shall receive funding only if they are current and consistent members of the ALANA G-Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above.

<u>Funding Hearings and Applications:</u> Once an application is submitted, it may be approved by AFB. However, if there are questions, either email communication may be utilized to answer those questions, OR a funding hearing may be held in the interest of both experiential learning and fiscal responsibility. In that case, both the President and the Treasurer are expected to be in attendance. Advance notice shall be provided.

<u>Umbrella Funding Hearings:</u> Umbrellas may choose to submit all of their budgets prior to the beginning of the semester and have them approved by the advisor, President, and Treasurer, as long as it is done so at least 2 weeks prior to the beginning of the school year (the day prior to move in day at 11:59pm). Otherwise, the same procedure as above applies.

<u>Miscellaneous:</u> The ALANA Executive Board may, at its discretion, plan, carry out, and/or fund events and/or programs that are in accordance with ALANA's mission, and that provide opportunities for students to learn about and engage with diverse perspectives and cultures.

<u>MINIMUM REQUIREMENTS</u>

- Flyer with all event details which includes the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts\* (\*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- Umbrellas shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
  - All funding sources
  - All expenses

#### b) ELIGIBILITY TO APPLY FOR UMBRELLA TIER FUNDING

Umbrella organizations shall receive funding only if they are current and consistent members of the ALANA G-Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above. At least two members (Treasurer and President, or the Treasurer and another officer appointed by the President to attend) of an organization asking for funding must be present during an umbrella tier funding hearing.

#### ARTICLE XI: FUNDING GUIDELINES

These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with ALANA are expected to understand and follow these guidelines.

#### **Definitions** — This section defines key funding terms in ALANA Funding Guidelines

ALANA Funding Board: \*Refer to Section 4

*Applicant:* The organization or organizations who are parties to the application.

*Application:* An application consisting of several requests for funding submitted to ALANA by one or more applicants.

Business day: A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate

classes are in session.

*Fiscal year*: A university fiscal year, which extends from July 1 to June 30 in the following calendar year. *New organization*: An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

*Price quote:* A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for ALANA the price quote must:

- be dated within the last six months;
- be written in English or be accompanied by a written translation to English; and include:
  - o unit costs or prices for each requested expense for which the quote issued as documentation, and
  - o cost of shipping and handling, if additional funding is requested for those costs.
  - o taxes, as applicable

Registered student organization: An organization that has a current and complete registration on file with the Student Leadership Engagement and Campus Activities office.

Returning organization: An organization that has had registered status in the Student Leadership Engagement and Campus Activities office for at least one fiscal year.

SAFC: Student Assembly Finance Commission

*SLECA:* The Student Leadership Engagement and Campus Activities Office is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

Application — This section establishes rules and procedures governing the interactions of applicant organizations and ALANA

<u>Version of Record</u>: The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

Eligibility Basic Requirements: To be eligible for ALANA Funding your organization must be:

- registered with the Student Leadership, Engagement and Campus Activities (SLECA)
- have an account with the Student Assembly Finance Commission (SAFC)
- have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members;
- be in good standing with the ALANA Intercultural Board.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials before the monthly deadlines set by ALANA in order for ALANA to accept and review such requests and materials. ALANA may not accept submissions from organizations that have not met the eligibility requirements.

Good Standing with ALANA: \*Refer to Article V.

<u>Request for Funds Purpose:</u> Individual organizations may obtain funds by submitting a Co-Sponsorship Application. Organizations collaborating on an event may obtain funds by submitting a Co-Programming application. The application is a prerequisite for a funding hearing.

<u>When Application is Due:</u> ALANA sets deadlines for online submissions in its calendar. Application deadlines occur biweekly and shall be listed on the website and other social media platforms.

When Funds Become Available: ALANA releases decisions on funding applications the Tuesday following an eboard discussion occurring on a Sunday unless a specific time has been agreed upon between ALANA and the applying organization. Once the notification email has been sent, an organization has 24 hours to respond to the ALANA Funding Hearing Coordinator, to accept the results of the funding hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

<u>Maximum Allocation</u>: Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co-Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application.

<u>Cosponsorship:</u> ALANA assigns each organization a maximum of one thousand (\$1000) dollars, which determines the maximum amount of funding the organization can receive in its funding request. <u>Coprogramming:</u> ALANA assigns each organization a maximum of one thousand (\$1000) if collaborating with another organization, which determines the maximum amount of funding the organizations can receive in its funding application.

<u>Umbrella Tier Funding:</u> Umbrella organizations are eligible for funding up to a predetermined amount according to Student Assembly's Appendix B. The amount is subject to annual review by the ALANA Intercultural Board in consultation with the Umbrella Organizations. The predetermined amount is earmarked; however, all umbrella organizations must still apply for funding, as per the constitution in order to maintain fiscal responsibility to ALANA and to the SA.

<u>Decisions</u>: Funding decisions are based on the quality of the application, as well as expected attendance. Organizations shall not spend any more than \$10/per person; however, that is only for special events or co-sponsored events. Traditionally, organizations shall utilize be fiscally conservative and responsible by keeping their cost per person as low as possible, given that we report that to the Student Assembly. The goal is around \$5-\$8/per person.

<u>Discretionary Clause:</u> Due to the unique circumstances that many of the programs ALANA funds (such as reactionary events to campus issues) the AFB and the ALANA executive board may consider funding organizations more than the actual amount listed above. The AFB may not exceed \$10/per person per event nor \$1,000 per event, regardless of its size or cosponsorship.

ALANA:

- 1. does not accept older versions of the Funding Application;
- 2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission.

# Supported Expenses — This section describes the kinds of expenses which ALANA may fund The following general principles apply to all expenses funded by ALANA:

- ALANA funds only for expenses that relate to the purpose and mission of ALANA as specified in its registration with the Student Activities Office.
- In requests for funding, organizations must always break down the amounts it expects to be funded by ALANA.
- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the occur between first and last day of the semester:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break (except February break);
- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints.

# Funding Process — This section describes the process through which different events are funded <u>ALANA and MCFAB</u>

ALANA and MCFAB must submit an event proposal form to the AFB for any expense exceeding \$500. The AFB will audit the expenditure to ensure that the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will submit their recommendations to the ALANA Executive Board for final approval. If the expense is approved by a simple majority vote of all eligible voting ALANA Executive Board members, the funds will then be used to make the necessary purchases. The ALANA Treasurer shall not take part in the auditing process of ALANA or MCFAB funds.

#### *Umbrella Tiered Funding*

Umbrella organizations are eligible to receive funds up to a predetermined amount. In order to access funds, an umbrella organization must turn in an event proposal form. The AFB will review the expenditure to ensure the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible voting ALANA Executive Board members. The Umbrella organization applying for funding shall not take part in its own allocation process.

#### Co-Sponsorships and Co-Programming

Member organizations are eligible to receive funds according to ALANA and MCFAB's guidelines for co-sponsorship and co-programming. In order to access funds, a member organization must apply for funding. The AFB will review the expenditure to ensure the expense is not a form of misuse, overspending, double allocation or other potential problem to the overall budget.

The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible ALANA Executive Board members.

#### *Emergency funding for umbrella organizations and member organizations*

ALANA will allocate funding for events held on short notice. Such events include occurrences that require a response from a particular community, minority group or a multicultural organization. These funding requests are not subjected to the funding cycle deadlines and do not affect a member organization's \$1,000 funding cap. Umbrella organizations approved of emergency funding will access these funds through their Umbrella Tier Funding allocation. Events eligible for emergency funding include, but are not limited to:

- Candle light vigils
- Town Hall Meetings (not regularly scheduled)
- Educational programming related to the issue (not scheduled ahead of time)
- Protests (not regularly scheduled)

#### **Emergency Funding Procedure**

- 1. An organization seeking emergency funding should contact the ALANA Treasurer with an explanation of the program and include a detailed budget; should any of the ALANA board members (including the advisor) have any knowledge of the event at least 1 week prior to the request for an "emergency funding procedure", the request shall be denied, and further administrative action may be taken
- 2. The ALANA Treasurers will determine the eligibility of funding requests and submit all necessary documentation on the organization's behalf to the ALANA President and Advisor for final approval
- 3. The ALANA President and Advisor rejects the application or any parts of it that include prohibited expenses for ALANA funding
- 4. The ALANA President and Advisor considers the parts it accepts on the merits as if they were part of the regular budget request and allocates accordingly

#### Appeals

An umbrella or member organization may choose to appeal its own funding decision directly to the ALANA Intercultural Board. The organization must notify the ALANA Treasurer within two days of receiving its funding decision. The ALANA E-Board may choose to overturn its previous decision by a 2/3rds majority vote of all eligible ALANA Executive Board members. If a funding decision is

overturned, the ALANA Executive Board must choose and approve a new funding allocation by a 2/3rds vote of all voting eligible ALANA Executive Board members.

#### <u>Permitted Expenses</u>

- copying and printing services;
- Food
- chalk:
- advertising for recruitment;
- repairs and maintenance of equipment;
- Willard Straight Hall mailbox rental fee.
- guest performers, including:
  - o honorarium or engagement fee,
  - o transport,
  - o lodging,
  - o meals,
  - o venue rental.
  - o event production services,
  - o supplies and materials essential to the event,
  - o media rental and licensing fees;
- Student travel expenses, including:
- transport, and
- lodging.
- entry fees; and,
- supplies and materials essential to participation in the event.
- The Student Travel Purpose must:
  - o be located outside the municipal limits of Tompkins County, New York;
  - o occur between the first day of classes and the last day of exams for the semester in which it occurs;
  - o be organized and hosted by another institution;
  - o not be a retreat in which group members partake in team building, training activities, and other such activities which do not further the purpose of the organization.
- production of a publication that:
  - o circulates in the same academic year funds are issued;
  - o is available to the entire Cornell community and distributed at locations on campus frequented by this community, including campus dining facilities, student centers, libraries:
  - o issue at least 100 copies; and,
  - o include the email, phone, or mailing address for the president, treasurer, and advisor of the
  - organization in each issue.

#### Prohibited Expenses

• Durable goods and items with a typical or expected useful life of more than one year

- Gifts/Prizes/Gift Cards
- Events held outside the Ithaca area
- Strictly social events (i.e. parties)
- Events deviating from original proposal/budget
- Uniforms/Costumes rentals are not included

#### Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to ALANA's Funding Hearing Coordinator the Friday following the approved event:

- A copy of the event flyer, which must have the statement "Funded by ALANA Intercultural Board" and/or the ALANA logo
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event (If confidentiality is an issue, the ALANA Funding Board will accept an explanation of why confidentiality is an issue, along with an estimated attendance count)

#### MINIMUM REQUIREMENTS

- Flyer with all event details, including the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts\* (\*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- Umbrellas shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
  - All funding sources
  - All expenses

Revenues					
UPF Allocation	\$ -				
		Cost		UPF Spend	Avg. \$/pp
Events Summary		\$	18	\$ -	#DIV/0!
Administrative Sepnding		\$	8	\$ -	15.3
Total Spending		\$	15	\$ -	
Event Name	Expenses			Attendance	\$/pp
	Food	\$	100		
	Advertising	\$	4		
	Operating	5	54		
	Venue	\$	5.7		
	Other	5	12		
	Total Expenses	\$		0	#DIV/0!
	Funding Sources				
	ALANA (UPF)	\$			
	XXX	\$	4		
	xxx	\$	59		
	xxx	\$	57		
	xxx	\$	12		
	XXX	\$			
	Total Funding	\$			

#### **ARTICLE XI: AMENDMENTS**

Amendments to the ALANA Intercultural Board that affect existing ALANA structures such as programming, funding guidelines, restrictions on funding etc. must first be approved must be approved by a 2/3rds approval all voting eligible members of the ALANA Executive Board unless otherwise specified in the Constitution. These changes include but are not limited to ALANA Constitution and By-Laws and Umbrella Organization constitution regarding ALANA structures and funds. Any Cornell undergraduate student, faculty member, or other Cornell administrator who wishes to amend, restrict, expand, and/or otherwise legislate ALANA structures must perform the following procedure:

- 1. Every voting eligible member of the ALANA Executive Board must be notified of the amendment, restriction, expansion, and/or other legislation five days prior to a regular ALANA Executive Board meeting.
- 2. Amendment, restriction, expansion, and/or other legislation must be introduced during a regular ALANA Executive Board meeting whereby 2/3rd quorum of all voting eligible membership must be present at the E-Board meeting for introduction to be valid.
- 3. Amendment, restriction, expansion, and/or other legislation can only be voted upon in a regular ALANA Executive Board meeting following the initial introduction where by at least a 2/3rd quorum of all eligible voting membership must be present for voting to take place.
- 4. Amendment, restriction, expansion, and/or other legislation must be approved by the ALANA Executive Board by a 2/3rd majority Vote.

### Appendix A — Multicultural Concert Funding Advisory Board

The Multicultural Concert Funding Advisory Board (MCFAB) is essential to the Cornell campus. As a part of the ALANA Intercultural Board, MCFAB works to build community on campus through performing arts and concert events. It is evident that music and performance art is not only an effective way to bring a diverse number of students together, but also encourage positive collaboration among

various multicultural organizations. MCFAB doesn't only provide a venue for entertainment on campus, but an agency to re-think and re-imagine social justice and campus activism through performance art. In addition, MCFAB aims to support multicultural performing arts by co-sponsoring and co- programming events with member organizations within the ALANA Intercultural Board. While MCFAB remains a committee within ALANA, MCFAB maintains an E-Board with specialized functions in order to carry out its performance and funding functions. The board consists of 10 voting members:

<u>Chair:</u> The Chair is primarily responsible for ensuring that one or more entertainment events, including concerts, performers, and/or artists of various genres, representing the interests of the multicultural communities at Cornell and the surrounding communities, takes place during the school year. She/he, with the assistance of the committee, must arrange the act(s) for the concert. The president shall facilitate weekly E-Board meetings.

<u>Treasurer:</u> Preparing and presenting budgets for new or ongoing events. Advise on financial implications of event planning. Present reports on the MCFAB's finances. Manage accounts and keep a record of our funding and spending ventures

<u>Marketing/Publicity:</u> Design and create posters or other advertisements for MCFAB events. Organize publicity events such as at study breaks in different dorms or tabling to promote events. Organize runners to promote events. In charge of the brand management; the campaigning and spreading of the MCFAB name. Update the MCFAB twitter and Facebook pages about MCFAB events, co-programming organization events on campus. Also keep updated with new music, YouTube artist, spoken word, dancing, etc.

<u>Secretary:</u> Taking notes at MCFAB meetings, and keeping an archive of the events we hold as well as Co-Sponsor. Also in charge of the collection of evaluations of events.

<u>Logistics:</u> Keep up with Funding and Co-Programming request on the MCFAB website, as well as, present them to the e-board for review. Work on booking and contract negotiations.

<u>Ambassador:</u> Meeting with other organizations about their funding request. Becoming the liaison for the co-programming organizations or artists for MCFAB events. Doing hospitality assistants for Artists pertaining to MCFAB events. Work on booking and contract negotiations.

**Funding** — These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with MCFAB are expected to understand and follow these guidelines.

#### **Definitions Terms**

<u>Applicant:</u> The organization or organizations who are parties to the application.

<u>Application:</u> An application consisting of several requests for funding submitted to ALANA by one or more applicants.

<u>Business day:</u> A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

<u>Fiscal year:</u> A university fiscal year, which extends from July 1 to June 30 in the following calendar year. <u>New organization:</u> An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

<u>Price quote:</u> A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for MCFAB the price quote must:

- Be dated within the last two calendar years;
- Be written in English or be accompanied by a written translation to English; and
- Include artists honorarium price quote from the artists, agent, or managing company
- Include the total expected budget of the event

<u>Registered student organization:</u> An organization that has a current and complete registration on file with the Student Activities Office.

<u>Returning organization:</u> An organization that has had registered status in the Student Activities Office for at least one fiscal year.

<u>SAFC:</u> Student Assembly Finance Commission

<u>SLECA:</u> The Student Leadership Engagement and Campus Activities is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

# Application — This section establishes rules and procedures governing the interactions of applicant organizations and ALANA

<u>Version of Record</u>: The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

Eligibility Basic Requirements

To be eligible for MCFAB Funding your organization must be:

- registered with the Student Activities Office (SAO)
- have an account with the Student Assembly Finance Commission (SAFC)
  - o have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members; and,
- be in good standing with MCFAB.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials within a month of the performance of the artists for which MCFAB funds are being requested. This is done in order for MCFAB to accept and review such requests and materials. MCFAB may not accept submissions from organizations that have not met the eligibility requirements.

<u>Request for Funds Purpose:</u> Organizations may obtain funds by submitting a Co-Sponsorship Application. Organizations wanting to collaborate with MCFAB may obtain funds by submitting a Co-Programming application. The application is a prerequisite for a funding hearing.

<u>Permitted Expenses:</u> Organizations may request funds for the following kinds of expenses in a regular application:

- Artists Honorarium fee
- Equipment

<u>When Application is Due:</u> MCFAB deadlines are at least one month in advance for a co-sponsorship or co-program application if applying directly to MCFAB. A co-sponsorship request may be entertained at any time by an ALANA Intercultural Programming Board recommendation.

<u>When Funds Become Available:</u> MCFAB releases decisions on funding within a week of meeting with the requesting organization with all requested documentation. Once the notification email has been sent, an organization has 24 hours to respond to the MCFAB Treasurer, to accept the results of the funding hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

<u>Maximum Allocation</u>: Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co-Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application.

<u>Co-Sponsorship:</u> MCFAB assigns each organization a maximum of one thousand (\$1000.00) dollars, which determines the maximum amount of funding the organization can receive in its funding request. <u>Co-Programming:</u> When MCFAB is collaborating with another organization the amount of funds used is up to the discretion of the current members of the E-board.

<u>Decisions</u>: Funding decisions are based on the quality of application, preparedness during a funding review meeting, as well as expected attendance and the contribution the event will make towards the multicultural and greater Cornell community.

Expected Attendance/Funding Ratios are as follows:

Expected Attendance	Maximum Allocation
50	\$100.00
100	\$200.00
150	\$300.00
200	\$400.00
250	\$500.00
300	\$600.00
350	\$700.00
400+	\$1000.00

<u>Budget Meeting</u>: An organization will receive a Funding meeting scheduled the Sunday 4 weeks prior to the expected event during a MCFAB meeting. Or at the scheduled convenience of the requesting organization and

MCFAB.

#### *MCFAB*:

- 1. does not accept older versions of the Funding Application;
- 2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission.

#### Supported Expenses — This section describes the kinds of expenses which MCFAB may fund

The following general principles apply to all expenses funded by MCFAB:

- MCFAB funds only for expenses that relate to the purpose and mission of MCFAB as specified in its registration with the Student Activities Office.
- In requests for funding, organizations must always break down the amounts it expects to be funded by MCFAB
- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the first and last day of classes:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break;
- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints.

#### Permitted Expenses

- guest performers, including:
  - o honorarium or engagement fee,
  - o transport,
  - o lodging,
  - o meals.
  - o venue rental.
  - o event production services,
  - o supplies and materials essential to the event,
  - o media rental and licensing fees.

#### **Prohibited Expenses**

- Durable goods and items with a typical or expected useful life of more than one year
- Gifts/Prizes/Gift Cards

#### Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to MCFAB's Treasurer the week following the approved event:

- A copy of the event flyer, which must have the statement "Funded by MCFAB"
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event

## **Appendix B** — Umbrella Organization

- I. Definition of an Umbrella Organization
  - A. An umbrella organization represents an identity-based community on campus.

B. Current Umbrella Organizations within the larger ALANA Intercultural Board organization are Black Students United (BSU), Cornell Asian Pacific Islander Students' Union (CAPSU), La Asociación Latina (LAL), Native American Students At Cornell (NASAC), and South Asian Council (SAC).

#### II. ALANA Support for Umbrella Organization

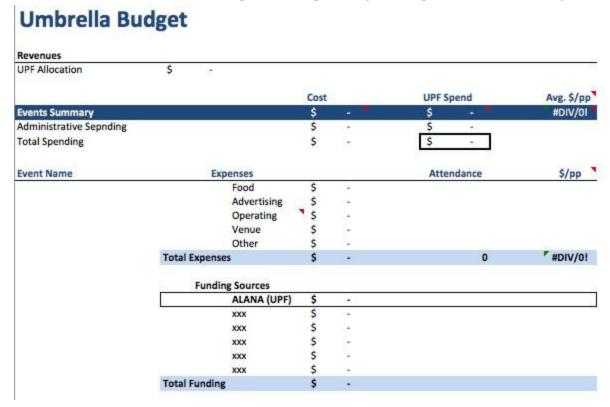
- A. ALANA shall use a portion of its funds to provide the financial support to umbrella organizations. This obligation is contingent upon compliance with Umbrella Organization Responsibilities.
- B. Politically, ALANA shall routinely consult with the umbrella organizations when speaking on behalf of the multicultural community.

#### III. Umbrella Organization Membership

- A. Organization membership is determined by an annual student organization self-selection into an Umbrella Organization using the Multi-cultural Member Organization Registration Form.
- B. Student organizations may choose to self-select into one, multiple, other, or no umbrella organizations.
- IV. Procedure to Become an ALANA Recognized Umbrella Organization
  - A. In order to be eligible to be an umbrella organization, the organization must be a registered student
  - organization under SLECA.
  - B. Organization must have at least one member organization that affiliates with prospective umbrella.
    - 1. Member organization must testify to affiliation in written form.
  - C. The aforementioned member organization must also be registered under ALANA.
  - D. Criteria for Determining Umbrella Organization Status
    - 1. Must adhere to definition of Umbrella organization as set forth in Appendix B I.A.
    - 2. Member organization must benefit from affiliation with prospective umbrella organization.
    - 3. Prospective member organization must represent an identity that is not represented by an umbrella organization in good standing with ALANA and Cornell Community.
    - 4. Prospective Umbrella Organization's structure must align with ALANA organizational structure.
    - 5. Must prove long-term sustainability within identity-based community.
  - E. An organization that is seeking Umbrella Organization status must be approved by a 2/3rd majority of the eligible voting membership of the ALANA Intercultural Board
- V. Umbrella accountability- If an umbrella organization fails to fulfill the aforementioned responsibilities within this document, then ALANA reserves the right to withhold ALANA support, null umbrella recognition, or take other corrective action necessary within the realm of its jurisdiction.

### **Appendix C**

- I. The umbrella organizations shall maintain a uniform documentation which records ALL of their expenses both under the Umbrella Tiered Fund and outside funding sources.
- II. The umbrella organization shall follow the below template.
- III. The ALANA Treasurer shall be responsible for providing this template to the umbrella organizations.



#### **Organization Profile**

2018-2019 Officers:

Carlton Smith (Advisor)

Elaine Liu (President)

Kathleen Li (VP of External Affairs)

Barbara Esuoso (VP of Internal Affairs)

Natalia Hernandez (VP of Public Relations)

Shemar Christian (VP of Programming)

Aaliya Khan (Treasurer)

Nicolas Arce (Treasurer)

Jeannie Yamazaki (Programming Coordinator)

Behram Khan (Culture Fest Chair)

Hansen Tai (Funding Board)

2019-2020 Officers:

Daniel Hoddinott (Interim Advisor)

Shemar Christian (President)

Natalia Hernandez (Vice President)

Nina Lüders (VP of Public Relations)

Ayomide Akinrebiyo (PR Coordinator)

Uche Chukwukere (VP of Programming)

William Henderson (VP of Advocacy)

Hansen Tai (Treasurer)

Behram Khan (Treasurer)

#### **Membership Information**

Each member organization's g-body ranges between 5 and 100 people.

#### Fall 2018:

89 Member Organizations

#### **Spring 2019:**

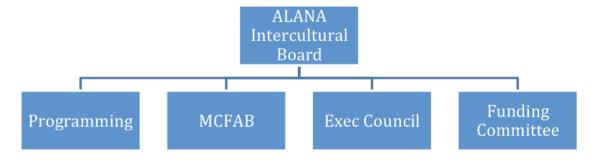
102 Member Organizations

#### Fall 2019:

120 Member Organization \*\* (Membership for this semester is not yet finalized)

Every year ALANA Intercultural Board holds a Financial and Event Management Summit in which organizations wishing to affiliate with ALANA and/or a membership organization must attend. Organizations fill out a membership registration form with their contact information in order to be considered an ALANA membership organization. This registration is an important aspect of our funding process because we reserve a specific amount of funds for each organization based on the number of organizations that register with ALANA.

#### **Organization Structure:**



2018-2019 ALANA Events in which over \$100 of USAF funding was used:

Events	GOAL: 9,351.06			, inc.	Average Attendance	Average Costpp	
ALANA	E Board Retreat	\$ 150.88	0.45%		10	\$ 15.09	Org. Development
ALANA	Umbrella Retreat	\$ 295.30	0.87%		30	\$9.84	Coalition Building
ALANA	SOTU	\$ 600.00	1.78%		40	\$15.00	Coalition Building
ALANA	Halloween at Southside	\$ 1,273.35	3.77%		200	\$6.37	Coalition Building
ALANA	DWDM	\$ 1,046.47	3.10%		150	\$0.00	Coalition Building
ALANA	SOTU	\$ 316.80	0.94%		50	\$6.34	Coalition Building
ALANA	E Board Retreat	\$ 210.60	0.62%		12	\$17.55	Org. Development
ALANA	DWDM - BSU,CMM	\$ 800.00	2.37%			\$150.00	Educational
ALANA	DWDM - CAPSU, SAC, CMM	\$ 1,090.00	3.23%				Educational and Coalition Building
ALANA	SOTU	\$ 337.28	1.00%		50	\$6.75	Coalition Building
ALANA	GOT Watch Event	\$ 247.80	0.73%		150	\$1.65	Org. Development
ALANA	GOT Watch Event	\$ 1,037.10	3.07%		150	\$6.91	Coalition Building
ALANA	Elections	\$ 167.77	0.50%				Org. Development
ALANA	GOT Watch Event	\$ 926.08	2.74%		150	\$6.17	Coalition Building
ALANA	GOT Watch Event	\$ 716.34	2.12%		150	\$4.78	Coalition Building
ALANA	GOT Watch Event	\$ 438.99	1.30%		150	\$2.93	Coalition Building
ALANA	SDDI Stress Busters	\$ 198.13	0.59%		75	\$2.64	Coalition Building
ALANA Event Averages			% of funding	% of funding, inc surplus	Average Attendance	Average pp Cost	
ALANA Event Totals	GOAL: 9,351.06	\$ 9,852.89	29.18%	16.33%	98		

### **Summary of Request for Funding**

ALANA is requesting to be allocated \$15.00 per student, which is a \$6.95 increase from our current allocation of \$8.05. The reason for this increase is because according to Cornell's website, this freshman class is the "most diverse class" Cornell has had. ALANA will be a useful and highly demanded resource for the incoming students who come from diverse backgrounds, or have peers from diverse backgrounds. ALANA is determined to increase coalition building and facilitate more cross cultural programming in the coming year. ALANA is interested in creating capacity for social change in underserved and minoritized college student communities. Our long term goals are to empower students of color organizations so they can flourish, create change, and contribute to a more just and equitable climate at Cornell University. Also, ALANA has been operating for the past 5 years on a surplus that we have aimed to utilize each year. This has resulted in a massive increase in diverse events that ALANA has ran including Dining With Diverse Minds, Culture Fest, as well as the plethora of programming that ALANA has either co-sponsored or co-programmed with the organizations under its umbrella. On top of that, the current E-board has been drafting up new projects and new changes to its current plethora of programming. To continue to operate on its original budget would be a massive loss for the multicultural community on this campus. We are already experiencing problems this year with funding as multiple orgs have voiced their concerns about the lack of funding from ALANA for this year.

# The following pages contain the financial statements and projections for 2016-2017, 2017-2018, 2018-2019, 2019-2020, and projections for 2020-2021 and 2021-2022 FINANCIAL STATEMENTS

The following pages contain ALANA's financial statements for the years 2016-2017, 2017-2018, 2018-2019, 2019-2020 and projections for 2020-2021, and 2021-2022.

Each year's financial statements include the following:

- 1. 1. Umbrella Organization Allocations and Expenses
- 2. 2. ALANA's Events and Administrative Allocations and Expenses
- 3. 3. Cosponsorship Allocations and Expenses
- 4. 4. Co-programming Allocations and Expenses

### **Financial Statements 2016-2017**

Fiscal Cycle Summary Income Statement

Revenues:		
	SAF Income	\$120,515.5
	Surplus**	\$60,929.03
	Total	\$181,444.50
Expenses:		
	Administrative	\$3,685.76
	Umbrella Funding	\$66,524.57
	ALANA Events	\$ 9,351.0
	Cosponsorships	\$ 28,628.6
	Coprograms	\$ 14,031.2
	Total	\$122,221.2:
	Beginning Account B	alar\$181 444 5
Residual Inco	ome Ending Account Balar	
**Significantly	y carried over from FY 14	an

	2016-20	017 Fiscal Cycle Summ	ary Income Statement		
	Byline Funding		\$120,515.53		
	Surplus (from 2015 - 2016 Byline		\$60,929.03		
	Total		\$181,444.56		
ALANA Type of Expe	Total Expenses	% of budget (based off byline allocation for	% of budget (based off total allocation, inc.	Average	Average Cost Per
Administrative Expens	\$3,685.76				
ALANA Events	\$9,351.06	7.76%	5.15%	152	\$5.92
Umbrelia	Total Expenses	% of budget (based off byline allocation for	% of budget (based off total allocation, inc.	Average Attendance	Average Cost Per
BSU	\$6,184.12			75	\$3.21
CAPSU	\$7,315.20			970	\$3.23
LAL	\$6,946.14	5.76%	3.83%	122	\$4.32
NASAC	\$3,674.00	3.05%	2.02%	239	\$4.97
SAC	\$572.31	0.47%	0.32%	373	\$2.93
MCFAB	\$41,832.80	34.71%	23.06%	567	\$29.63
Types of General Body Organizational	Total Expenses	byline allocation for	% of budget (based off total allocation, inc.	Average	Average Cost Per
	Total Expenses		total allocation, inc.	Average <u>Attendance</u>	Cost Per

### ALANA 2016-2017 Umbrella Expenses

	X of	of ?	( at		
	budg	aget b	udget		
	seq)	(based (based	hased		
	off b,	byline o	ff total		
	alloc	ocatio a	Mocatio		
Umbrella Organizations & MCFAB	Total Expens n (D7)	D. 17. 0	a, inc.	Average cost pp	tpp
BSII		5.13%	3.41%	\$ 3.	3.21 <i>UPF</i>
CAPSU	\$7,315.20	6.07%	4.03%	\$3	\$3.23 <i>UPF</i>
LAL	\$6,946.14	5.76%	3.83%	\$4	\$4.32 <i>UPF</i>
NASAC		3.05%	2.02%	\$4	\$4.97 <i>UPF</i>
SAC	\$572.31	0.47%	0.32%	\$2	\$2.93 <i>UPF</i>
MCFAR		34 71%	23.06%	\$29	\$29.63 MCFAB

### ALANA 2016-2017 Co-sponsorships

				_	verage Attendanc Ave	
Cosponsorships		\$ 28,628.60	23.76%	15.78%	247	\$4.4
Chinese Students Association	Winter Solstice Festival Semi-Formal	\$ 500.00			1000	\$0.5
Cornell Caribbean Association	Caribbean Parents be Like (9/3016)	\$ 171.80			20	\$8.5
Feel the Warmth	Latinas Promoviendo Comunidad, Lambda Pi Chi Sorority, Inc.	\$ 154.35			25	\$6.1
Recruitment Event (printing) on 8.27.16	Rice Magazine	\$ 56.73			76	\$0.7
Alumni Student Forum	People of Color Association	\$ 1,000.00			120	\$8.3
Daniella Carter Speaker Event (11/7/16)					70	
Daniella Carlet Speaker Loverk († 117 no) General Body Intragroup Differences in the Latinx/Afrocaribbean Community (9/21/16)	Students Against the Sexual Solicitation of Youth (SASSY)	\$ 500.00 \$ 275.17			25	\$7.1 \$11.0
	Quisqueya					
African Night Market	Ghanians at Cornell	\$ 532.13			1000	\$0.5
Autumn Evening (11/12/16)	Black Women's Support Network (BWSN)	\$ 504.46			500	\$1.0
Round Table on Diversity Issues on the Election (10/31/16)	Dyson Inclusion and Diversity	\$ 85.53			20	\$4.2
Men of Substance	Les Femmes de Substance	\$ 534.13			150	\$3.5
Bake Sale	Project Hope	\$ 43.16			25	\$1.7
Assasin's Game (proceeds to rural China education)	Project Hope	\$ 123.87			75	\$1.6
oteria Game Night	Lambda Theta Phi	\$ 80.00			30	\$2.6
Northeast Conference on Indonesia	Cornell Indonesian Association	\$ 468.94			100	\$4.6
Pretty Hurts	Women of Color Coalition	\$ 400.00			60	\$6.6
ECCSF - Women in Power Conference - at Vassar	MEChA and LAL	\$ 100.00			20	\$5.0
Go Gold for the Kids Benefit Gala	Cornell UG Health Cooperative, Cornell for St. Jude, Tri Delt, Sig Ep	\$ 865.00			1000	\$0.8
		\$ 198.30			45	\$0.6
Candy Across Cultures	Lambda Theta Phi and alpha Kappa Delta Phi					
Fraining Session	Translator Interpreter Program	\$ 497.00			200	\$2.4
Magazine Distribution	IMARA	\$ 964.00			250	\$3.8
'How Far We've Come" (11/9/16)	Quisqueya	\$ 61.56			25	\$2.4
End of Semester Friends of Farmworkers Celebration	Friends of Farmworkers	\$ 400.00			50	\$8.0
Mental Health Awareness Campaign (11/28/16)	First in Class	\$ 42.02			25	\$1.6
Professional Development/First Gen Week (11/29/16)	First in Class	\$ 99.89			40	\$2.5
Emergency Community Support Meeting (11/9/16) - LAL	LAL	\$ 149.14			75	\$1.9
	Spring Showcase: The Evolution of African Dance	\$ 1,000.00			500	\$2.0
African Dance Repertoire (5/4/17)						
uild a care kit for St. Judes (2.25.17)	lambda theta alpha	\$ 126.46			20	\$6.3
sha Spring Dinner	Asha Cornell	\$ 1,000.00			1000	\$1.1
unar Year Event - 1/26/17	aKDPhi, LPhiE, PDPsi	\$ 316.04			1000	\$0.0
Cornell Filipino Association	Philippine Cultural Night: CHOPPED "Pagkain Kalye"	\$ 650.00			1000	\$0.6
Community Emergency Angel Hierro Remembrance (3.6.17)		\$ 85.90			60	\$1.4
Community Bakesale	Project Hope	\$ 113.63			25	\$4.5
Pho Night	Cornell Vietnamese Association	\$ 624.78			250	\$2.5
Africa Ball	Nigerian Students Association	\$ 1,000.00			500	\$2.0
tiver City Event	Cornell Raas	\$ 250.00			100	\$2.5
South America - A lecture and discussion about S. American culture	Dyson Inclusion and Diversity	\$ 146.85			25	\$5.8
Taste of Culture	Language Expansion Program & Translator Interpreter Program	\$ 1,000.00			600	\$1.6
Indo Night - 2017	Cornell Indonesian Association	\$ 522.16			200	\$2.
Delano Manongs Film Screening: Forgotten Heroes of the Untied Farm Worke	MEChA and the Filipino Students Association	\$ 75.19			25	\$3.
Community Emergency Angel Hierro (shipping and card for financial collection	LAL, LGBT RC, HAVEN	\$ 29.21			40	\$0.7
Study Jam STEM	National Society for Black Engineers	\$ 142.09			40	\$3.
Women in STEM	Women of Color Coalition	\$ 600.00			100	\$6.
African Youth panel	Ghanians at Cornell	\$ 339.93			80	\$4
					90	\$0
Spring Kpop Dance Showcase	Emotion Dance Troupe					
Pre-Med Minority Mentorship Program Open House (4/30/17)	Pre-Medical Minority Mentorship Program	\$ 166.10			25	\$E
Hope Night	Project Hope	\$ 514.20			100	\$!
Little Formosa	Cornell Taiwanese American Society	\$ 406.96			120	\$3
EcsTASy	Cornell Taiwanese American Society	\$ 593.04			150	\$3
Latin Food Night	Lambda Theta Phi	\$ 721.70			150	\$4
Friends of Farmworkers Closing Ceremony	Friends of Farmworkers	\$ 460.00			80	\$5
slamic Culture Awareness BBQ	Alpha Lambda Mu	\$ 333.08			60	\$5
Mask Making Event	Wanake Wa Wari Cooperative House	\$ 174.51			20	\$8
	BOSS				100	\$10
Mental Health Summit		\$ 1,000.00				
First in Class: First Gen Latinx Experience	First in Class	\$ 140.00			10	\$14
Taste of Modern China	Mainland China Student Association	\$ 1,000.00			150	\$6
Latinx Leadership Summit	SHPE	\$ 1,000.00			200	\$5
Cornell Caribbean Association	Tropical Getaway	\$ 484.00			75	\$6
SWAG/BOSS Bowling Mixer	SWAG	\$ 500.00			60	\$8
Pao Ghangra XCI: The Bhangra Olypics	Cornell Bhangra	\$ 500.00			1000	\$0
PreM3 Inaugural End of Year Ceremony and Recruitment Event	Pre-Med Minority Mentorship Program	\$ 500.00			50	\$10
rema maagararena or rear ceremony and kecruitment event	Open Mic Night: for Diversity Hosting Month				47	
ambde There Alaba All James 2005 1 and 4 at 1 at 1	Open mic Night: for Diversity Hosting Month	\$ 157.47				\$3
	U E I N 10: 1 : 5	\$ 300.00			50	\$6
Association for Students of Color	Human Ecology Alumni-Student Forum					
Association for Students of Color	Latinx Leadership Summit	\$ 1,000.00			130	
Association for Students of Color SHPE					130 70	
Lambda Theta Alpha, CU Image, ZINE, Lambda Theta Phi Association for Students of Color SHPE Cornell Vietnamese Association Cornell Raas	Latinx Leadership Summit	\$ 1,000.00				\$7 \$5 \$5
Association for Students of Color SHPE Cornell Vietnamese Association	Latinx Leadership Summit Café Saigon	\$ 1,000.00 \$ 375.22			70	\$5

### ALANA 2016-2017 Co-Programming

Coprograms		\$ 14,031.26	12%	8%	433	\$6.45
ample						
Arabic Language House and Arab Student Association	Arabic 7afla	\$ 1,000.00			1500	\$0.67
SWAG, MEChA, Africana, LSP, DREAM Team, MOCC	The Importance of Space	\$ 300.00			32	\$8.57
Alpha Phi Alpha, BSU, ALANA	Know Your Rights (10/17/16)	\$ 455.68			20	\$9.11
Coalition of Panafrican scholars, BSU, ALANA	Bridging the Gap	\$ 257.44			52	\$10.30
ALANA and IDP	Race at Cornell - An Interactive Presentation	\$ 500:00			45	\$11.11
HIV/AIDS Awareness Week Closing Reception Dinner	HAVEN, CMM, ALANA, SUB	\$ 300.00			02	\$4.29
Afrik Fashion Show	Coalition of Pan African Scholars	\$ 3,302.34			1200	\$2.20
What does it mean to be a person of color? (2/13/17)	- LLC, Ujamaa, Akwe:kon, IP, SDDI, A3C	\$ 415.80			29	\$6.21
Table Talk — Intersections of Race and Ethnicity (4/19/17)	Sexual Assault Awareness Week	:	Didn't get receipts	žį.		
First Generation Graduation Ceremony	FGSU, First in Class, OADI, SDDI, ALANA	\$ 2,000.00			200	\$10.00
End of Year Banquet — Melao Melaza	PRSA, Quisqueya	\$ 2,000.00			250	\$8.00
Chinese Students Association	Mid-Autumn Festival	\$ 2,000.00			2000	\$1.00
Evolution of Healthcare	BBMTA	\$ 1,500.00			250	\$6.00

#### ALANA 2016-2017 Events

Events		\$ 109.43	0.09%	100 €	100 0	
Leadership Summit	1 100 10	\$ 109.43	0.09%	100 \$	1.09 <i>Urg.</i> i	Development
Food	\$ 109.43					
<u>Dining with Diverse Minds (cosponsored w/ CMM) - Finding Mental Health in the Face of </u>		\$ 1,579.88	1.31%	140	\$11.28 <i>Edua</i>	ational
Food	\$1,450.00					
Health Permit (late fee)	\$ 25.00					
Supplies	\$ 104.88					
Dining with Diverse Minds (cosponsored w/ CMM) - Kai Roberts & Mental Health in the		\$ 858.18	0.71%	100	\$8.58 <i>Edua</i>	ational
Food	\$ 783.20					
Food permit	\$ 25.00					
Supplies	\$ 49.98					
Second General Body Meeting - Healthy Relationships		\$ 601.09	0.50%	100	\$6.01 <i>Educ</i>	ational/Org Developm
Food	\$ 244.98					
Supplies	\$ 356.11					
Third General Body Meeting - Civic Responsibility in Minority Communities		\$ 931.48	0.77%		Educ	ational/Org Developm
Space Biotech G10	\$ 400.00					
Drinks etc.	\$ 21.49					
Cutlery	\$ 8.99					
Food	\$ 501.00					
Halloween at Southside		\$ 1,149.16	0.95%	500	\$2.30 Cama	nunity Service
Booth Supplies SA (pumpkins)	\$ 20.00					<i>'</i>
ALANA Bulk Expenses for Orgs and ALANA	\$ 400.17					
Food for community members	\$ 538.65					
LAL Trash bags and to go baggies	\$ 7.91					
Delta Gamma reimbursement they covered through panhell (21.92)	¥ 1.51					
LUL Expenses	\$ 23.71					
	\$ 25.00					
Pan African Scholars						
BSU Supplies						
Last minute drinks from Tops (apple juice, water, soda)	\$ 29.34					
WOCC	\$ 25.00					
BWSN	\$ 25.00					
BBMTA	\$ 22.38					
						Development
DomestiC Violence Awareness T Shirt Display Project (follow up to 3rd G Body)		\$ 46.65	0.04%	250	\$0.19	
Supplies	\$ 28.15					
Printing	\$ 18.50				Educ	ational
Third General Body Meeting - Fiscal and Organizational Management/Community For	um	\$ 704.70	0.58%	120	\$5.87 <i>Drg</i>	. Development
Food	\$ 304.70					
Space - Biotech G10	\$ 400.00					
					Edu	cational
Dining with Diverse Minds - Invisible Disabilities (3/10/17)		\$ 416.00	0.35%	140	\$2.97	
Food	\$ 391.00					
Food permit	\$ 25.00					
·						
Dining with Diverse Minds - Activism Then. Activism Nov						
Food Permit	21	5 \$ 762.50	0.63%	125	\$6.10	
Printing	67.5		0.0074	120	VO. 10	
Food Taste of Thai Express	\$ 670.00					
	<b>4</b> 670.00		0.49%	100	\$5.95	
Fourth General Body Meeting - SA Information Session	4 105 10		0.43%	100	<b>#</b> 0.30	
Food (Pizza/Salad)	\$ 195.43					
Space - Biotech G 10	\$ 400.00					
Last ALANA Executive Board and Umbrella Meeting		\$ 246.56	0.20%	25	\$9.86	
Food	\$ 246.56					
Fifth General Body Meeting Elections		\$ 1,350.00	1.12%	125	\$10.80	
Food Moe's	\$ 950.00					
Space - Biotech G 10	\$ 400.00					

#### 2016 - 2017 MCFAB Budget

Revenues						
Allocation	\$ 42,000.00					
Surplus 2016-2017	\$ 3,920.00					*!-
Events Summary			Cost		Funding Spent	Avg. \$/p
Events Summary Administrative Spending						\$ 29.63
Administrative Spending Cosponsorships					\$ 8,020.05	
Event Expenses					\$ 33,812.75	
Total Spending					\$ 41,832.80	
rotal spending					\$ 42,032.00	
Jamila Woods Concert (with Fanclub) 25-Mar		ses an Deaux			Attendance	\$/pp
25-Mar				12.75		
		overtising perating	\$	3,300.00		
		enue	\$	5,500.00		
		mila	Ś	7.000.00		
	Total Expenses		\$	10,312.75	250	\$ 41.25
	Funding S	ources				
			\$	10,312.75		
	Tie	cket Sales	\$	300.00	(Revenue: 150)	
	xx	x	\$	-		
	xx	x	\$	-		
	xx		\$	-		
	Total Funding	x	\$	10,612.75		
			•	10,011.75		
Helado Negro concert (with Fanclub)					Attendance	\$/pp
29-Apr		od tvertising				
29-Apr		tists	\$	4,500.00		
		enue	•	4,300.00		
		ther				
	Total Expenses		\$	4,500.00	250	\$ 18.0
	Funding S	ources				
	Al	ANA	\$	4,500.00		
		cket Sales				
		JPB				
	SC D(	DI	\$			
	XX		Š			
	Total Funding		\$	4,500.00		
Gucci Mane	Expen	ses			Attendance	\$/pp
		od	\$			******
		ertising	\$			
		perating	\$	19,000.00		
		enue	\$			
		ther	\$	-		
	Total Expenses		\$	19,000.00	1200	\$ 15.8
	Funding S					
		LANA	\$	19,000.00		
		c				
		cket Sales				
		x	\$	-		
	XX					
	XX XX		\$			
	xx		\$ \$	19,000.00		
	xx xx		\$	19,000.00		
Zo Sponsorships	xx xx		\$	19,000.00		
	xx xx		\$	19,000.00		
Organization Name Ev	XX XX Total Funding		\$ \$	g Amount 920.05		
Organization Name Ev APAA Bad Rap Pakistani Students Association	XX XX Total Funding		\$ \$ Fundings	920.05 1,000.00		
Organization Name Ev APAA Bad Rap Pakistani Students Association Festival of Black Gospel	Total Funding  Total Funding  ent Name  3/11/2017		Funding \$ \$	920.05 1,000.00 1,000.00		
Organization Name Evi APAA Bad Rap Pakistani Students Association Festival of Black Gospel Asha A Sarod Concert - Amean Ali and	Total Funding  Total Funding  ent Name  3/11/2017		Funding \$ \$ \$	920.05 1,000.00 1,000.00 1,000.00		
Organization Name Ev APAA — Bad Rap Pakistani Students Association Festival of Black Gospel Asha — A Sarod Concert - Amaan Ali and After Six Showcase (3/3/17)	XX XX Total Funding  ent Name  3/11/2017 Ayaan Ali Bangash		Funding \$	920.05 1,000.00 1,000.00 1,000.00 300.00		
Organization Name Event APAA — Bad Rap Pakistani Students Association Festival of Black Gospel Adha — A Sarod Concert - Amaan Ali and. AREP Six Showcase (\$/3/17) NXNC 201 - MUSICOM ([AM] (5/6/17)	XX XX Total Funding  ent Name  3/11/2017 Ayaan Ali Bangash		Funding \$	g Amount 920.05 1,000.00 1,000.00 1,000.00 300.00 2,300.00		
CoSponsorships  Organization Name Evi APAA - Bad Rap Pakistani Students Association Festival of Black Gospel Ashs - A Sarod Concert - Amaan Ali and. After Six Showcase (3/3/17) NIXNC 201 - MUSICOM (JAM) (5/6/17) Filthy/Gorgeous Aths Fall Concert	XX XX Total Funding  ent Name  3/11/2017 Ayaan Ali Bangash		Funding \$	920.05 1,000.00 1,000.00 1,000.00 300.00		

Total Funding \$

8,020.05

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

2016-2017 Fisc	al Cycle Summary Incon	ie S	Statement
Revenues:	0451	•	42.000.00
	SAF Income	2	42,000.00
	Surplus	\$	3,920.00
	Total		\$45,920.00
Expenses:	Expenses	\$	41,832.80
	Total		\$41,832,80
Posidual Income	: Beginning Account Balance:		\$45,920.00
residual income			
	Ending Account Balance:		\$4,087.20

(may need another \$75, but need invoice -- production)

#### 2016 - 2017 BSU Budget

Revenues UPF Allocation	\$ 6,160.00					
Surplus 2016-2017	\$ 575.00					
			Cos	t	UPF Spend	Avg. \$/pp
Events Summary Administrative Sepnding			\$	-		\$ 5.21
Total Spending				9,317.32	\$ 6,184.12	
Rollover for 2015 - 2016					-	
Black Life on the Hill - 8/26, 5 PM	Expe	enses			Attendance	\$/pp
Operating:		Food				
120: DJ BenZ		Advertising Operating	\$	120.00		
		Venue	*	120.00		
		Other				
	Total Expense	s	\$	120.00	150	0.8
	Funding	Sources				
		ALANA (UPF)	\$	120.00		
		XXX	\$	-		
		xxx xxx	\$			
		xxx	\$	-		
		xxx	\$			
	Total Funding		\$	120.00		
Sankofa Potluck Dinner 8/27, 3 P		enses			Attendance	\$/pp
Food:		Food	\$	385.88		
24.06: Shannon McLeod 179.56: Wegmans Card		Advertising Operating	\$			
21.81: Wegmans Card		Venue	\$	-		
160.43: All About Chicken		Other	\$		***	
	Total Expense	1	\$	385.88	200	\$ 1.95
		Sources	_			
		ALANA (UPF)	\$	389.88		
		XXX	š			
		XXX	\$	-		
		10X	\$	-		
	<b>Total Funding</b>		\$	389.88		
Omega Psi Phi Homecoming Tailgat		Food	\$	881.04	Attendance	\$/pp
		Advertising	š			
		Operating				
		Venue Other	\$			
	Total Expense		\$	881.04	200	\$ 0.91
		Sources ALANA (UPF)	\$	181.04		
		Black Alumni A	\$	700.00		
		10X	\$			
		10X	\$			
		100X	\$			
	<b>Total Funding</b>		\$	881.04		
Say It Loud - LFDS/BWSN Ice Cream	т Ехри	enses			Attendance	\$/pp
9/3, 5 PM		food	\$	57.48		
		Advertising Operating	\$			
		Venue	š	-		
		Other	\$			
	Total Expense	5	\$	57.48	60	\$ 0.96
	Funding	Sources				
		ALANA (UPF)	\$	57.48		
			\$			
			\$	-		
			\$	-		
	<b>Total Funding</b>		\$	57.48		
Poster Making Event for BLM Rally		Food	\$	95.00	Attendence	\$/pp
		Advertising	ŝ	-		
		Operating	\$			
		Venue Other	\$			
	Total Expense		\$	95.00	60	\$ 1.58
		Sources ALANA (UPF)	\$	95.00		
		CALS	\$			
		CUTonight	\$			

Template Use: Copy and paste the template to the left for as many events as you have (accordingly.

2016-2017 Fiscal Cycle Summa	ry Income Stateme	ent
Revenues:		
SAF Income	\$	6,160.00
Surplus	\$	575.00
Total .	\$	6,735.00
Event Expenses:		
Total Event Expens	es \$	6,184.12
Total		\$6,184.12
Residual Income: Beginning Account	Balance: \$	6,735.00
Ending Account Ba	lance (rollover): \$	550.88

	Ticket Sales	\$			
	BSU Gift Fund	\$			
	Total Funding	\$	95.00		
Ice Cream Social – BBMTA	Expenses	\$	64.67	Attendance	\$/pp
	Advertising	\$			
	Operating Venue	\$			
	Other	\$			
	Total Expenses	\$	64.67	12	\$ 5.39
	Funding Sources				
	ALANA (UPF)	\$	64.67		
	CUTonight	\$	-		
	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	Total Funding	\$	64.67		
Freshman Mixer (10/16/16)	Expenses			Attendance	\$/pp
	Food	\$	77.31		****
	Advertising Operating	\$			
	Venue	\$			
	Other				
	Total Expenses	\$	77.31	40	\$ 1.93
	Funding Sources				
	ALANA (UPF)	\$	77.31		
		\$			
		\$			
		\$			
	Total Funding	\$	77.31		
Friend2Friend (10/26/16)	Expenses			Attendance	\$/pp
Primitian (20) 20) 20)	Food	\$	61.72	Pateridance	ALPP.
	Advertising Operating	\$	10.21		
	Venue	š			
	Other				
	Total Expenses	\$	71.93	37	\$ 1.94
	Funding Sources	_			
	Funding Sources ALANA (UPF)	\$	71.93		
		\$	:		
		\$			
	ALANA (UPF)	5 5 5 5	:		
		\$ \$ \$	:		
Black Solidarity Conference	ALANA (UPF)	5 5 5 5	:	Attendance	\$/pp
Black Solidarity Conference	ALANA (UPF)  Total Funding  Expenses Food	\$ \$ \$ \$ \$	71.93	Attendance	\$/pp
Black Solidarity Conference	ALANA (UPF)  Total funding  Expenses	\$ \$ \$ \$ \$	:	Attendance	\$/pp
Black Solidarity Conference	Total Funding  Expenses Food Adverthing Operating Venue	55555	71.93	Attendance	\$/pp
Black Solidarity Conference	Total Funding  Expenses Food Advertising Operating	****	71.93	Attendence 30	\$/pp
Black Solidarity Conference	Total Funding  Expenses  Food  Advertising Operating Venue TICKETS  Total Expenses	****	71.93		
Black Solidarity Conference	Total funding  Expenses Food Adverthing Operating Venue TICKETS Total Expenses	****	71.93		
Black Solidarity Conference	Total Funding  Expenses  Food Advertising Operating Venue TICKETS  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.93 71.93 2,797.20 2,797.20 300.00		
Black Solidarity Conference	Total funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	****	71.93		
Black Solidarity Conference	Total funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	*****	71.93 71.93 2,797.20 2,797.20 300.00		
Black Solidarity Conference	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard	*****	71.93 2,797.20 2,797.20 300.00		
	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombard	*****	71.93 71.93 2,797.20 2,797.20 300.00	30	\$ 10.00
Black Solidarity Conference  BSU LGBTQ Bowling Mixer on 11.3	Total funding  Expenses  Food Advertising Operating Venue TICKETS  Total Expenses  Funding Sources ALANA (UPF) Ryan Lombard	*****	71.93 2,797.20 2,797.20 300.00		
	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombard	*****	71.93 2,797.20 2,797.20 300.00	30	\$ 10.00
	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding  Expenses Food Advertising Lane Rental Operating Lane Rental Operating	******	71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93	30	\$ 10.00
	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding	******	71.93	30 Attendance	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding  Expenses Food Adverthing Lane Rental Venue Venue Venue Venue	******	71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93	30	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TOCKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lane Rental Operating Venue Cother Other	******	71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93 71.93	30 Attendance	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TICKETS  Total Expenses Funding Sources  ALANA (UPF) Ryan Lombard  Total Funding  Expenses Food Adverthing Lane Rental Operating Venue Other Total Expenses	******	71.93 	30 Attendance	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TOXETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lame Rental Operating Venue Cother Total Expenses Food Adverthing Lame Rental Operating Venue Cother Total Expenses Funding Sources	555555	71.93 	30 Attendance	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TOXETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lame Rental Operating Venue Cother Total Expenses Food Adverthing Lame Rental Operating Venue Cother Total Expenses Funding Sources	*****	71.93 	30 Attendance	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TOXETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lame Rental Operating Venue Cother Total Expenses Food Adverthing Lame Rental Operating Venue Cother Total Expenses Funding Sources	******	71.93 71.93 300.00 300.00 60.00	30 Attendance	\$ 10.00
	Total Funding  Expenses Food Adverthing Operating Venue TOXETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lame Rental Operating Venue Cother Total Expenses Food Adverthing Lame Rental Operating Venue Cother Total Expenses Funding Sources	*****	71.93 	30 Attendance	\$ 10.00
BSU LGBTQ Bowling Mixer on 11.	Total Funding  Expenses Food Adverthing Operating Venue TOCKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lane Rental Operating Venue Cother Total Expenses Funding Sources Funding Sources Adverthing Lane Rental Operating Venue Cother Total Expenses Funding Sources ALANA (UPF)	55555	71.93	Attendance	\$ 10.00 \$/pp \$ 6.00
	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lane Rental Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Expenses Funding Sources ALANA (UPF)	555555	71.93	30 Attendance	\$ 10.00
BSU LGBTQ Bowling Mixer on 11.	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF) Ryan Lombard  Total Funding Lane Rental Operating Venue Total Expenses Food Advertising Lane Rental Operating Venue Total Expenses Funding Sources ALANA (UPF)  Total Expenses	555555	71.93	Attendance	\$ 10.00 \$/pp \$ 6.00

	Operating	\$			
	Venue	\$	-		
	Other	\$		***	
	Total Expenses	ş	131.08	100	\$ 1.
	Funding Sources ALANA (UPF)		131.08		
	ALANA (UP)	\$	131.00		
		\$			
		\$	-		
		\$	-		
	Total Funding	\$	131.08		
PURE 22-1-1-11-12-12-12-12-12-12-12-12-12-12-					41-
BHM Movie Night (2/14) (Pudgles – waiting on receipt)	Expenses	\$	171.00	Attendance	\$/p
,	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other Total Expenses	\$	171.00	50	\$ 3
		*	171.00	~	, ,
	Funding Sources ALANA (UPF)	\$	171.00		
	- manual (urr)	\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	171.00		
BHM Unity Hour (2/12)	Expenses		50.07	Attendance	\$/\$
	Food Advertising	\$	52.87		
	Operating	š			
	Venue	\$	-		
	Other	\$			
	Total Expenses	\$	52.87	20	2.6
	Funding Sources ALANA (UPF)	\$	52.87		
	ALAMA (UFF)	\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	52.87		
BHM Film Screening				Attendance	\$/#
unim ritin screening	Expenses	\$	171.00	Attenuance	471
	Advertising	\$	-		
	Operating	\$	-		
	Venue Other	\$	-		
	Total Expenses	\$	171.00	60	\$ :
	Funding Sources ALANA (UPF)	\$	171.00		
		\$	-		
		\$	-		
		\$			
		š			
	Total Funding	\$	171.00		
BSU Community Conversation	Expenses			Attendance	\$/p
Trump's immigration Ban (3/14/1	7) Transportation	h			
	Registration				
	Lodging Food	\$	85.50		
	Other	\$	85.50		
	Total Expenses	\$	85.50	50	\$ :
	Funding Sources ALANA (UPF)	\$	85.50		

	Total Funding	\$ 85.50		
BSU Community Conversation	Expenses		Attendance	\$/pp
(3/20/17)	Food	\$ 85.50		
	Advertising	\$		
	Operating			
	Venue	\$		
	Other			
	Total Expenses	\$ 85.50	25	\$ 3.42

_	Funding Sources			
		\$ 85.50		
		\$ -		
		\$ -		
		\$ -		
To	otal Funding	\$ 85.50		
_				
Black Graduate Student Panel	Expenses	\$ 183.25	Attendance	\$/pp
		\$ -		
	Operating			
	Venue Other	\$ - \$ -		
To		\$ 183.25	30	\$ 6.11
Г	Funding Sources ALANA (UPF)	\$ 183.25		
		\$ -		
		\$ -		
		\$ - \$ -		
_		\$ -		
То	otal Funding	\$ 183.25		
BSU Interviews	Expenses		Attendance	\$/pp
	Food	\$ 125.00		
		\$ - \$ -		
		\$ -		
_	Other	\$ -		
To	otal Expenses	\$ 125.00	20	\$ 6.25
_	Funding Sources			
		\$ 125.00		
		\$ -		
		\$ -		
		\$ -		
To	otal Funding	\$ 125.00		
	otal randing	7 113.00		
BSU Fitness Event	Expenses	4 40.50	Attendance	\$/pp
		\$ 49.50		
	Operating	\$ -		
	Venue			
To	Other otal Expenses	\$ 49.50	25	\$ 1.98
Г	Funding Sources ALANA (UPF)	\$ 49.50		
_		\$ -		
		\$ -		
		\$ - \$ -		
		\$ -		
То	otal Funding	\$ 49.50		
BSU Study Break	Expenses		Attendance	\$/pp
Pizza - 5/14/17		\$ 365.91		
	Advertising Operating	\$ -		
		\$ -		
	Other			
10	otal Expenses	\$ 365.91	40	\$ 9.15
_	Funding Sources			
L		\$ 365.91		
		\$ -		
		\$ -		
		\$ -		
To	otal Funding	\$ 365.91		
It's a Black Affair Wegmans Cider, Cupcakes, Wegmans	Expenses	\$ 1,850.52	Attendance	\$/pp
	Advertising	\$ -		
Photobooth, Julia Reeves Decorations		\$ 1,068.07		
Geoffiter		\$ 15.00		
		\$ 2,933.59	300	\$ 9.78
_	Funding Sources			
<b>—</b>				
	ALANA (UPF)	\$ 2,933.59		
	ALANA (UPF)	\$ - \$ -		
	ALANA (UPF)	\$ - \$ - \$ -		
	ALANA (UPF)	\$ - \$ - \$ - \$ -		
	ALANA (UPF)	\$ - \$ - \$ - \$ -		

	Total Funding	\$	2,933.59			
	-					
Ujamaa and BSU BBQ	Expenses			Attendance	\$/	/pp
	Food	\$	200.00			
	Advertising	\$				
	Operating	\$				
	Venue	\$	-			
	Other	\$	-			
	Total Expenses	\$	200.00	100	\$	2.00
	Funding Sources					
	ALANA (UPF)	\$	200.00			
	ALAIN (UTT)	\$	-			_
		š				
		š				
		š				
		š				
	Total Funding	\$	200.00			
	-					
BSU Study Break	Expenses			Attendance	\$/	/pp
Wings over Ithaca	Food	\$	212.61			
	Advertising	\$	-			
	Operating	\$	-			
	Venue					
	Other					
	Total Expenses	\$	212.61	50	\$	4.25
	Pro-Frankerson					
	Funding Sources		212.61			_
	Funding Sources ALANA (UPF)	\$	212.61			
		\$	-			
		\$	:			
		\$	-			
		\$	:			
		\$ \$ \$ \$	-			
	ALANA (UPF)	5 5 5 5 5	:			
	ALANA (UPF)	5 5 5 5 5	:			
	ALANA (UPF)  Total Funding  Expenses	5 5 5 5 5	:	Attendance	\$/	/рр
	ALANA (UPF)  Total Funding  Expenses  Food	\$ 5 5 5 5 5	:	Attendance	\$/	/рр
	ALANA (UPF)  Total Funding  Expenses Food Advertising	5 5 5 5 5	:	Attendance	\$1	/рр
	ALANA (UPF)  Total Funding  Expenses  Food  Advertising  Operating	\$ 5 5 5 5 5	:	Attendance	\$/	/рр
	Total Funding  Expenses Food Advertising Operating Venue	\$ 5 5 5 5 5	:	Attendance	\$/	/рр
	Total Funding  Expenses Food Advertising Operating Venue Other	55555	:	Attendance		
	Total Funding  Expenses Food Advertising Operating Venue	\$ 5 5 5 5 5	:	Attendance		/pp
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses	55555	:	Attendance		
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	55555	:	Attendence		
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	55555	:	Attendance		
	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources ALANA (UPF) SC.	55555	:	Attendance		
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	5 5 5 5 5 5	:	Attendance		
	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources ALANA (UPF) SC.	5 5 5 5 5	212.61	Attendance		
	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources ALANA (UPF) SC.	5 5 5 5 5 5	212.61	Attendance		

#### 2016 - 2017 CAPSU Budget

UPF Allocation UPF Rollover 2016-2017	\$ 7,700.00 \$ 719.00			
		Cost	UPF Spend	Avg. \$/p
Events Summary Administrative Spending	Website (Squarespace)	\$ 72.00	\$ 72.00	\$ 3.23
Total Spending	Menance (advaneshace)	\$ 7,227.76	\$ 7,315.20	
Surplus				
,				
A3WR	Expenses		Attendance	\$/pp
0	Food	ş .		
Operating: DJ: 305	Advertising Operating	\$ 605.00		
(waiting on exact table cost		5 .		
	Other	ş .		
	Total Expenses	\$ 605.00	250	\$ 1.82
	Funding Sources			
	ALANA (UPF)	\$ 455.00		
	SDDI	\$ 150.00		
	XXX	\$ . 5 .		
	XXX	\$ .		
	XXX	\$ .		
	Total Funding	\$ 605.00		
Thanksgiving Dinner	Expenses		Attendance	\$/pp
	Food	\$ 2,518.94		
	Advertising Operating	S 106.10		
	Venue	\$ 105.10		
	Other	s .		
	Total Expenses	\$2,625.04	500	\$ 0.20
	Funding Sources			
	ALANA (UPF)	\$ 100.00		
	Panhell	\$ 300.00 \$ 500.00		
	LAL	\$ 500.00		
	See separate :			
		\$ .		
	Total Funding	\$ 900.00		
Asia Night	Expenses		Attendance	\$/pp
	Food	\$ 2,345.85		
	Advertising Operating	\$ 47.85 \$ 104.01		
	Venue	\$ 200.00		
	Other			
	Total Expenses	\$2,697.72	3000	\$ 0.88
	Funding Sources			
	ALANA (UPF)	\$2,648.62		
	A3C	S 49.10		
		š .		
		ş .		
		\$ ·		
	Total Funding	\$2,697.72		
	,	•		
6-1-1				**
Celebrasian Cake, Supplies/Flowers/Tert	Expenses tary Cake Food	\$ 264.90	Attendance	\$/pp
	Advertising	\$		
FYI Caps	Operating	\$ 175.00		
	Venue Cosponsorship	\$ 5 850.10		
	Total Expenses	\$1,300.00	130	\$ 10.00
	Funding Sources ALANA (UPF)	\$1,300.00		
	The section 1	\$ ·		
		ş .		
		5 ·		
		\$ .		
	Total Francisco	5 .		
	Total Funding	\$1,300.00		
Asian Professional Summit		\$ 125.27		
ECAASU Campus Tour Vegan	Lunch	\$ 61.00		
FGSU G Body Meeting	rean Human Rights in the tim	\$ 53.31		
NK Focus - debuNK North Ko Cornell Field Day The MP3		\$ 2,000.00		
	-,	, -,		

Template Use: Copy and paste the template to the left for as many events as you have (A12:KQ7). Adjust cell A7 accordingly.

#### 

### 2016 - 2017 LAL Budget

Revenues					
UPF Allocation Roll Over 2016-2017	\$ 6,020.00 \$ 562.00				
		Co	st	UPF Spend	Avg. \$/pp
Events Summary Administrative Sepnding					\$ 4.32
Cosponsorship Spending		\$	216.35		
Total Spending		\$	9,973.67	\$ 6,946.14	
Latinxs at Cornell	Expenses			Attendance	\$/pp
	Food	\$	313.48		
	Advertis Operatir				
	Venue	16 S			
	Other	\$			
	Total Expenses	\$	313.48	100	\$ 3.13
	Funding Sources				
	ALANA (		313.48		
	ILC	\$	-		
	XXXX	\$	-		
	XXX	\$			
	3000	\$			
	Total Funding	\$	313.48		
Chicarix Social	Expenses			Attendance	\$/pp
	Food	\$	199.64		
	Advertis Operatir				
	Venue	16 S			
	Other	\$			
	Total Expenses	\$	199.64	80	\$ 2.50
	Funding Sources				
	ALANA (	(UPF) \$	199.64		
	XXXX	\$			
	XXX	\$			
	XXX	\$	-		
	Total Funding	\$	199.64		
	Total Funding	•	139.04		
Unity Dinner	Expenses			Attendance	\$/pp
	Food Advertis	ing \$	1,200.00		
	Operatir		259.20		
	Venue	\$	-		
	Other Total Expenses	٠	1,459.20	250	1.0368
	Total Expellates	-	2,400.20	2.00	1,000
	Funding Sources				
	ALANA (	(UPF) \$	1,000.00		
	Africana		200.00		
	XXX	\$	-		
	XXX	\$			
	Total Funding	\$	1,459.20		
Day Hall Takeover Commemoration 11/18/2016	Expenses Food	\$	340.07	Attendance	\$/pp
	Advertis	ing \$	-		
	Operatir	ng \$	-		
	Venue	\$			
	Total Expenses	\$	340.07	50	\$ 6.80
	Funding Sources ALANA		340.07		
	XXX	\$			
	XXX	\$	-		
	XXX	\$			
	XXX	\$			
	Total Funding	\$	340.07		
Study Break with LAL (10/17/16)	Expenses			Attendance	\$/pp
	Food	\$	295.00		
	Advertis				
	Operatir Venue	na \$ \$			
	Other	\$	-		
	Total Expenses	\$	295.00	40	\$ 7.38
	Funding Sources				
	ALANA (	(UPF) \$	295.00		
	XXX	\$	-		

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

2016-2017 Fisc	al Cycle Summary Incon	ne S	tatement
Revenues:			
	SAF Income	S	6,020.00
	Surplus		\$562.00
	Total		\$6,582.00
Event Expenses:			
	Total Event Expenses	S	6,946.14
	Total		\$6,946.14
Residual Income:	Beginning Account Balance:		\$6,582.00
	Ending Account Balance:		(\$364.14)

		\$ -		
	300X	\$ - \$ -		
		ş - ş -		
		\$ 295.00		
AND ALL Frances				
Mi Bebida Favorita	Expenses	\$ 261.85	Attendance	\$/p
		\$ -		
		\$ -		
		\$ - \$ -		
		\$ 261.85	150	\$ 1
	Funding Sources			
		\$ 261.85		
		\$ -		
		\$ -		
		\$ - \$ -		
		\$ 261.85		
Community Meeting	Expenses		Attendance	\$/p
**		\$ 109.71 \$ -		
	Operating	*		
	Venue	\$ -		
		\$ -		
	Total Expenses	\$ 109.71	50	\$ 2
	Funding Sources			
	ALANA (UPF)	\$ 109.71		
		\$ - \$ -		
		\$ - \$ -		
		\$ -		
	XXX	\$ -		
	Total Funding	\$ 109.71		
LAL/MEChA Walkout Film Scree			Attendance	\$/s
		\$ 513.86		
		\$ - \$ -		
		\$ -		
		\$ -		
	Total Expenses		60	\$ 8
	Funding Sources			
		\$ 513.86		
		\$ -		
	300X 300X	\$ - \$ -		
	300X 300X	\$ - \$ - \$ -		
	2006 2006 2006 2006	\$ - \$ - \$ - \$ -		
	3000 3000 3000 3000	\$ - \$ - \$ -		
	300X 300X 300X 300X Total Funding	\$ - \$ - \$ - \$ -		
Thanksgiving Dinner	3000 3000 3000 3000 Total Funding	\$ - \$ - \$ - \$ - \$ 5 \$ 513.86	Attendance	\$/#
Thankagiving Dinner	3000 3000 3000 3000 Total Funding Expenses Food	\$ - \$ - \$ - \$ - \$ 513.86	Attendance	\$/s
Thanksgiving Dinner	300X 300X 300X 300X Total Funding  Expenses Food Advertising	\$ - \$ - \$ - \$ - \$ 5 \$ 513.86	Attendance	\$/#
Thanksgiving Dinner	3000 3000 3000 3000 Total Funding  Expenses Food Advertising Operating Venue	\$ - \$ - \$ - \$ 513.86	Attendance	\$/s
Thanksgiving Dinner	3000 3000 3000 3000  Total Funding  Expenses Food Advertising Operating Venue Other	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Thanksgiving Dinner	3000 3000 3000 Total Funding  Expenses Food Advertising Operating Venue Other	\$ - \$ - \$ - \$ 5 \$ 513.86	Attendance 500	
Thanksgiving Dinner	3000 3000 3000 3000  Total Funding  Expenses Food Advertising Operating Venue Other	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Thankagiving Dinner	JOX JOX JOX JOX JOX Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Thanksgiving Dinner	JOX JOX JOX JOX JOX JOX Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Thanksgiving Dinner	Depenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ 513.86 \$ \$ 2,518.94 \$ - \$ \$ 106.10 \$ - \$ \$ 2,625.04		
Thanksgiving Dinner	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Thanksgiving Dinner	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 2000	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		
Thanksgiving Dinner	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 2000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
Thankagiving Dinner	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -		
Thanksgiving Dinner  Study Break on 12/5/16	Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 Total Funding	\$ - \$ - \$ - \$ 513.86 \$ 2.518.94 \$ - \$ 5 106.10 \$ - \$ 5 2.625.04 \$ 500.00 \$ 5 -		\$ 1
	JOX JOX JOX JOX JOX JOX JOX JOX Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate JOX JOX JOX JOX JOX Total Funding Expenses Food	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	500	\$ 1
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 Total Funding Expenses Food Advertising	\$ - \$ - \$ - \$ 5 513.86 \$ 2,518.94 \$ 2,625.04 \$ 5 500.00 \$ 5 5 500.00	500	\$ 1
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	500	\$ 1
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 Total Funding Expenses Food Advertising Operating Venue Other Other	\$ - \$ - \$ - \$ 5 513.86 \$ 2,518.94 \$ 2,625.04 \$ 500.00 \$ 5 5 500.00 \$ 5 5 500.00 \$ 5 5 5 5 500.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	500 Attendance	\$ 1
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 Total Funding Expenses Food Advertising Operating Venue Other Other	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	500	\$ 1
	Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 2000 2000 2000 Total Funding Expenses Food Advertising Operating Venue Other Other	\$ - \$ - \$ - \$ 5 513.86 \$ 2,518.94 \$ 2,625.04 \$ 500.00 \$ 5 5 500.00 \$ 5 5 500.00 \$ 5 5 5 5 500.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	500 Attendance	\$ 1
	Documents  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) see separate 3000 3000 Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ - \$ - \$ - \$ 513.86 \$ 2,518.94 \$ - \$ 106.10 \$ - \$ 5 2,625.04 \$ 500.00 \$ - \$ 5 - \$ 5 500.00 \$ 5 180	500 Attendance	\$ 1
	Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF) see separate see separate sox sox sox sox total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF) see separate sox	\$ - \$ - \$ - \$ - \$	500 Attendance	\$ 1
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate 2000 2000 Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) 3000	\$ - \$ - \$ - \$ 513.86 \$ 2,518.94 \$ 2,518.94 \$ - \$ \$ 106.10 \$ 5 - \$ 5 2,625.04 \$ 5 500.00 \$ 5 - \$ 5 5 500.00 \$ 5 5 5 500.00 \$ 5 5 5 500.00 \$ 5 5 5 5 500.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	500 Attendance	\$/p \$ 1 \$/p
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ - \$ - \$ - \$ 513.86 \$ 2,518.94 \$ 2,518.94 \$ 5 106.10 \$ 5 2,625.04 \$ 5 500.00 \$ 5 5 500.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	500 Attendance	\$ 1
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate 2000 2000 2000 Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) 2000 2000 2000 2000 2000 2000 2000 20	\$ - \$ - \$ - \$ 5 513.86 \$ 2,518.94 \$ 5 106.10 \$ 5 2,625.04 \$ 5 500.00 \$ 5 180.	500 Attendance	\$ 1
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) see separate 300 300 300 Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) 300 300 300 300 300 300	\$ - \$ - \$ - \$ - \$ \$ 130.00 \$ 5 180.00 \$ 5 - \$ 5 180.00	500 Attendance	\$ 1

Ice Cream Social	Expense	esi		Atten	lance	\$/pp
April	Foo		\$ 98.			
24		vertising				
17		erating				
	Oth	nue				
	Total Expenses		\$ 98.3	12	50	\$ 1.96
	Funding So					
	DPS		\$ 98.	12		
	SDE					
	3000		\$ -			
	3000		s -			
	Total Funding		\$ 98.1	19		
	Total Funding		2 30.	2		
LAL Community Roundable May 4, 2017	Expense		\$ 169.	Atten	lance	\$/pp
may 4. 2017		vertising	\$ 169.	13		
	Ope	erating				
	Ver					
	Oth Total Expenses		\$ 169.3	19	30	\$ 5.64
	Total Expenses		, 100.		30 ;	3.04
	Funding So					
			\$ 169.	13		
	3000		\$ - \$ -			
	3000		\$ - \$ -			
	300		\$ -			
	3000		\$ -			
	Total Funding		\$ 169.	3		
LAL elections	Expense	es		Atten	lance	\$/pp
	Foo		\$ 136.9	14		
		vertising				
	Ver	erating				
	Oth					
	Total Expenses		\$ 136.5	14	50	2.7388
	Front on Co.					
	Funding Sor		\$ 136.5	14		
	SDE	DI				
	CAL					
	3000		\$ - \$ -			
	***					
	XXX					
			\$ 136.	м		
Last study break on 5/17/17	Total Funding		\$ -		lance	\$ lan
Last study break on 5/17/17	3000	es	\$ -	Atten	Sance	\$/pp
Last study break on 5/17/17	Total Funding  Expense Foo	esi od	\$ 136.9 \$ 222.0	Atten		
Last study break on 5/17/17	Total Funding  Expense Foo	es od :	\$ 136.5	Atten		\$/pp \$ 3.71
Last study break on 5/17/17	Total Funding  Expense Foo  Total Expenses Funding So	esi od :	\$ 136.5 \$ 222.0 \$ 222.0	Atten		
Last study break on 5/17/17	Total Funding  Expense Foo  Total Expenses  Funding So	urces	\$ 136.5 \$ 222.0 \$ 222.0	Atten		
Last study break on 5/17/17	Total Funding  Expense Foo  Total Expenses Funding So	urces	\$ 136.3 \$ 222.0 \$ 222.0 \$ 222.0 \$ 222.0	Atten		
Last study break on 5/17/17	Total Funding  Expense  Fool  Total Expenses  Funding So:  ALJ  300  300  300	urces	\$ 136.5 \$ 222.0 \$ 222.0 \$ 222.0 \$ -5 \$ -5	Atten		
Last study break on 5/17/17	Total Funding  Expense  Food  Total Expenses  Funding So:  ALJ  300 300 300 300 300 300	urces	\$ 136.5 \$ 222.0 \$ 222.0 \$ 222.0	Atten		
Last study break on 5/17/17	Total Funding  Expense  Fool  Total Expenses  Funding So:  ALJ  300  300  300	urces	\$ 136.5 \$ 222.0 \$ 222.0 \$ 222.0 \$ -5 \$ -5	Attens		
Last study break on 5/17/17	Total Funding  Expense Foo  Total Expenses  Funding So:  300 300 300 300 300 300	urces	\$ 136.5 \$ 222.6 \$ 222.6 \$ - \$ - \$ - \$ - \$ -	Attens		
	Total Funding  Expenses  Fool  Total Expenses  Funding Soc  300  300  Total Funding	urces	\$ 136.5 \$ 222.6 \$ 222.6 \$ - \$ - \$ - \$ - \$ -	Attens	60 :	\$ 3.71
Premio Lo Nuestro	Total Funding  Expenses  Fool  Total Expenses  Funding Soc  200 200 200 Total Funding  Expenses	urces	\$ 222.0 \$ 222.0 \$ 222.0 \$ 222.0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Attender		
	Total Funding  Expense  Food  Total Expenses  Funding So  AUJ  300  300  300  Total Funding  Expense	urces	\$ 136.5 \$ 222.6 \$ 222.6 \$ - \$ - \$ - \$ - \$ -	Attender	60 :	\$ 3.71
Premio Lo Nuestro	Total Funding  Expenses  Fool  Total Expenses  Funding So  200 200 200 Total Funding  Expense  Fool Add  Opt	es dd urces ANA (UPF)	\$ 222.0 \$ 222.0 \$ 222.0 \$ 222.0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Attended	60 :	\$ 3.71
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding So  AU  300  300  Total Funding  Expenses  Food Add Opp Ver	urces ANA (UPF)  es dd	\$ 222.0 \$ 222.0 \$ 222.0 \$ 222.0 \$ -5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Attended	60 :	\$ 3.71
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding Sociation  Sociation  Total Funding  Expense  Add  Opt  Veri	urces NNA (UPF)  ss od vertising erating mue	\$ 136.1 \$ 222.1 \$ 222.1 \$ 222.2 \$ 222.2 \$ 222.2 \$ 2.022.2	Attended	60 ;	\$ 3.71 \$/pp
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding So  AU  300  300  Total Funding  Expenses  Food Add Opp Ver	urces  NAA (UPF)  ss od erstaing ersting ersting erster	\$ 222.0 \$ 222.0 \$ 222.0 \$ 222.0 \$ -5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Attended	60 ;	\$ 3.71
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Fool  Total Expenses  Funding So:  AU  300  300  70tal Funding  Expense  Fool  Op  Ver  Total Expenses  Funding So:	urces  ss dd  urces  ana (UPF)  ss dd  vertising erating noue  ner	\$ 136.1 \$ 222.1 \$ 222.1 \$ 222.2 \$ 222.2 \$ 2.022.1 \$ 1,323.1	Attended	60 ;	\$ 3.71 \$/pp
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding Sociation  Sociation  Total Funding  Expenses  Food  Add  Opt  Ver  Opt  Total Expenses  Funding Sociation  Food  Add  Add  Add  Add  Total Funding  Expenses  Food  Add  Add  Total Expenses  Funding Sociation  Add  Add	urces ANA (UPF)  es dd vertising erating nue urces ANA (UPF)	\$ 136.1 \$ 222.1 \$ 222.1 \$ 222.2 \$ 222.2 \$ 222.2 \$ 2.022.2	Attended	60 ;	\$ 3.71 \$/pp
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding Soi  3000 3000 3000 Total Funding  Expenses  Food Add Opi Ver Oth  Total Expenses  Funding Soi  Add Funding Soi  Funding Soi  Add Funding Soi	urces ANA (UPF)  es d  d  urces ANA (UPF)  d  d  d  d  d  d  d  d  d  d  d  d  d	\$ 136.1 \$ 222.1 \$ 222.1 \$ 222.2 \$ 222.2 \$ 2.022.1 \$ 1,323.1	Attended	60 ;	\$ 3.71 \$/pp
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding Sociation  Sociation  Total Funding  Expenses  Food  Opt  Ver  Total Expenses  Funding Sociation  Total Sociation  Total Sociation  Total Sociation  Sociation  Total Sociation  Sociation  Total Sociation  Sociation  Sociation  Sociation  Total Sociation  Sociation	urces and urces and (UPF) as od urces and (UPF) as od urces and (UPF) are	\$ 136.1 \$ 222.1 \$ 222.1 \$ 222.2 \$ 222.2 \$ 2,022.2 \$ 3,346.1	Attended	60 ;	\$ 3.71 \$/pp
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding Soi  3000 3000 3000 Total Funding  Expenses  Food Add Opi Ver Oth  Total Expenses  Funding Soi  Add Funding Soi  Funding Soi  Add Funding Soi	urces ANA (UPF)  es dd  es dd  er urces ANA (UPF)  draiser dd	\$ 136.1 \$ 122.1 \$ 222.1 \$ 222.1 \$ 222.1 \$ 222.1 \$ 222.1 \$ 222.1 \$ 222.1 \$ 222.1 \$ 3,346.1	Attended	60 ;	\$ 3.71 \$/pp
Premio Lo Nuestro Roy's and drinks	Total Funding  Expenses  Food  Total Expenses  Funding Sociation  Sociation  Total Funding  Expenses  Food  AU  Sociation  Total Funding  Expenses  Food  AU  Total Expenses  Funding Sociation  Funding Sociation  Funding Sociation  Funding Sociation  Sociation  Funding Sociation  Sociat	urces  ANA (UPF)  ss od  vertising erating name ener  urces  ANA (UPF)  draiser  Di	\$ 136.1 \$ 222.1 \$ 2	Attended	60 ;	\$ 3.71 \$/pp

 SOL – Plaque for Advisor
 \$ 29.37

 SOL cosponsored event
 \$ 122.37

 LILC Contribution
 \$ 64.61

Total in cosponsorships \$216.35

2016 - 2017	NASAC	Budget	:			
Revenues UPF Allocation	\$ 3,360.00					
Surplus	\$ 314.00	** \$107.82 hit FY	17, BI		FY 16; NOT taken into accou UPF Spend	nt here Avg. \$/pp
Events Summary			\$	٠, ٦	\$ . <b>\</b>	\$ 4.97
Administrative Sepnding Total Spending			\$ \$:	3,674.00	\$ 3,674.00	
Surplus					s -	
Publication		xpenses			Attendance	\$/pp \
Publication		Food			Accendance	2000
		Advertising Operating	\$ \$	739.00		
		Venue				
	Total Expens	Travel and Lodgir		739.00	175	\$ 4.22
			•		***	
	Fund	ing Sources ALANA (UPF)	\$	739.00		
		жж	\$			
		XXX	\$ \$			
		жж	\$			
	Total Funding	XXX	\$	739.00		
Odelia Romero Performan					******	ften 7
Odelia Romero Performan	ce E	xpenses Travel	\$		Attendance	\$/pp
		Food Speaker fee	<b>₹</b> \$	410.00		
		Venue	\$	410.00		
	Total Expens	Other es	Ś	410.00	50	\$ 8.20
			-			
	Fund	ing Sources ALANA (UPF)		410.00		
		XXX	\$	:	<del></del>	
		жж	\$			
		XXX XXX	\$ \$			
	Total Funding			410.00		
Sheri Hopper Performance	o E	xpenses			Attendance	\$/pp \
Janes Transport Terror Manage		Food			7444114	
		Advertising Operating	ş ډ			
		Venue Performer fee	\$	1,600.00		
	Total Expens			,600.00	1000	\$ 1.60
	Fund	ing Sources				
		ALANA (UPF)		,600.00		
		XXX	ş			
		жж	s			
		XXX	ş			
	Total Funding		\$1	,600.00		
Emilio Benites Performace	ie E	xpenses			Attendance	\$/pp \
		Travel Registration				
		Hotel	٧.			
		Venue Perfomer	\$ \$	275.00		
	Total Expens	es	\$	275.00	40	\$ 6.88
	Fund	ling Sources				
		ALANA (UPF) XXX	\$ S	275.00		
		жж	\$			
		XXX XXX	\$ \$			
		XXX	\$			
	Total Funding		\$	275.00		
Tanya Cook Performance	E	xpenses			Attendance	\$/pp \
		Food Advertising	\$ \$			
		Operating Venue	S	:		
		Speaker Fee	\$	300.00		
	Total Expense	es	\$	300.00	50	\$ 6.00
	Fund	ing Sources				
		ALANA (UPF) CALS	\$ S	300.00		
		CUTonight	\$			
		Ticket Sales BSU Gift Fund	\$			
	Total Funding	XXX	\$	300.00		
Gathering Our Hearts at S		xpenses		300.00	Attendance	\$/pp \
		Food Advertising	ş s			_
		Operating	۲ \$	350.00		
		Venue Speaker Fee	\$			
	Total Expens	es	\$	350.00	120	\$ 2.92
	Fund	ing Sources				
		ALANA (UPF)		350.00		
		CALS CUTonight	\$ \$			
		Ticket Sales	ş			
		BSU Gift Fund xxx	\$			
	Total Funding		\$	350.00		

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2016-2017 Fis	cal Cycle Summary Incom	e Statement
Revenues:		
Caramasa.	SAF Income	\$3,360.00
	Surplus	\$314.00
	Total	\$3,674.00
Event Expenses:	Total Event Expenses S	3,674.00
	Total	\$3,674.00
Residual Income:	Beginning Account Balance: Ending Account Balance:	\$3,674.00 \$0.00

#### SAC 2016-2017 Budget

2016-2017	AC Budget			
Revenues UPF Allocation Surplus 2016-2017	\$ 3,360.00			
rplus 2016-2017	5 314.00	Cost	UPF Spend	Avg. \$/pp \$ 2.93
Oventa Summary Idministrative Sepording Otal Spending		\$ 572.31	5 · · · · · · · · · · · · · · · · · · ·	3 2.93
iurplus.	a Expenses		Attendance	\$/pp \
Chai and Chat Hental He Rarch 10	Advertis	\$ 300.87 ing		
17	Food Permit Coeratin Venue Other	5 -		
	Total Expenses	\$ 350.87	60	\$ 5.85
	Funding Sources ALANA ( A3C	(UPF) \$ 350.87		
	SDDI Fundrati	s -		
	XXX XXX Total Funding	\$ - \$ 350.87		
Club Fest Registration	Total Funding  Expenses	\$ 350.87	Attendance	\$/pp <sup>7</sup>
	Food Advertis	ing		
	Operatio Veruse Other	5 -		
	Total Expenses	\$ 12.00	1000	\$ 0.01
	Funding Sources ALANA ( XXX	UPF) \$ 12.00		
	NES NES	s - s -		
	XXX XXX Total Funding	\$ - \$ 12.00		
PICAMAY Concert (COSPO	Expenses		Attendance	S/ac T
L27.17 Sound Engineer	Food Advertis Operatin			
	Verse	S -		
	Total Expenses Funding Sources	\$ 209.44		•
	ALANA (	(UPF) \$ 209.44 5 -		
	NES NES NES	s - s -		
	Total Funding	\$ - \$ 209.44		
udy Break	Expenses Food		Attendance	\$/pp <sup>3</sup>
	Advertis	ing \$ -		
	Versus Other Total Expenses	s -		
	Funding Sources			
	ALANA I	S -		
	NEG NEG	s -		
	Total Funding	s -		
Whats Happening in Serial	Expenses Food		Attendance	\$las N
	Advertis Operatio Venue	ina S - ng S -		
	Other Total Expenses	\$ -		
	Funding Sources	(UPF)		
	XXX XXX	s -		
	NES NES NES	s - s -		
	Total Funding	\$ -		,
Ohai and Chaat	Expenses Food Advertis	ing 5 -	Attendance	\$/p.p
	Operatio	12 S - S -		
	Other Total Expenses	\$ -		
	Funding Sources			
	NEK NEK NEK	5 - 5 -		
	XEX XEX	5 - 5 -		
	Total Funding	\$ -	pr	
outh Asian Shaadi	Food Advertis		Attendance	S/ac 1
	Operatio Venue	12 S -		
	Other Total Expenses	\$ -		
	Funding Sources ALANA	UPF)		
	XEE XEE	s - s -		
	XEE	S -		
Dark Matter	Total Funding Expenses Food	\$ -	Attendance	\$/ao N
	Advertis Operatio	ina S - ng S -		
	Venue Cosponsorship to Have	s -		
	Total Expenses	\$ -		
	Funding Sources ALANA   SD0	(UPF)		
	Total Expenses  Funding Sources ALANA	(UPF)		

# **Financial Statements 2017-2018**

Fiscal Cycle Summary Income Statement

Fiscal Y	ear 18 Cycle Summary Income Staten	nent
Revenues:		
	SAF Income	\$120,515.53
	Surplus	\$56,465.11
	Total	\$176,980.64
Expenses:		
	Administrative	\$1,047.24
	Umbrella Funding	\$60,574.16
	ALANA Events	\$ 26,065.81
	Cosponsorships	\$ 41,349.80
	Coprograms	\$ 15,492.30
	Total	\$144,529.31
	Iotai	\$144,329.31
	Beginning Account Balance:	\$176,980.64
Residual Income:	Ending Account Balance:	\$32,451.33
residual medite.	Entant Liceount Datatiet.	QUE, TU 1.UU

#### 2017-2018 ALANA Budget ALANA and Umbrella Allocations

		TITLE							-
		FY18 U	norella l	suaget					
Revenue									
Byline Funding		\$120,515.53							
									or MCFAB, a surplus of \$2,758.20, n not accounting for 5% hold back (actua
Surplus (from FY 17)		\$56,465,11		\$56,465.11 as of 8.2				tab, separately); r	iot accounting for 5% hold back (actua
Total		\$176,980.64	_	050,405.11 45 01 0.2	2.17,10010001	Audition and a first	10 000,220.01)		
ioux		\$170,200.0							
Expenses									
Expenses						% of budget			
					% of budget				
					(based off	total			
					byline	allocation,			
Administrative	GOAL: 4,295.76			Total Expenses		inc. surplus, D9)	Average Attendance		
ALANA Administrative	Expense Type	Amount		\$1.047.24				Average Cost pp	
LLANA Administrative	Expense Type	Amount		31,047.24	0.0776	0.3976			
ALANA Fall Retreat Food and Supplies	Food and Supplies Wegman's	\$ 90.06					11	\$ 819	Administrative
	The state of the s							-	Administrative/Community
ALANA/Umbrella Mixer and Retreat	Supplies from Wegmans and Food	\$ 361.18					45	\$ 8.03	Development
	Administrative for events (Bulk - enough for								
Plates for events	20 events with 120 people each)	\$ 537.00					2400		Administrative
ALANA Newsletter	Smore Newsletter Account Renewal	\$ 59.00					250		Administrative Administrative
								#DIV/0! #DIV/0!	Administrative  Administrative
						% of budget		#D1V/0!	Auministrative
					% of budget				
					(based off	total			
					byline	allocation,			
						inc. surplus,			
Umbrella Organizations & MCFAB				Total Expenses			Average Attendance	Average Cost pp	Time
<u>asu</u>				\$5,013.57					UPF
CAPSU				\$5,965.39					UPF
LAL				\$4,975.30					UPF
NASAC				\$0.00				6.0	UPF
SAC				\$2,287.30				\$1.81	UPF
MCFAB				\$42,332.60	35.13%	23.92%			MCFAB

#### 2017-2018 Co-sponsorships

0 1:	COAL 22 500		al Spent	*See above	*See above	Average Attendance A	
Cosponsorships	GOAL: 33,500	\$	41,349.80	34.31%	23.36%		#DIV/0!
SDDI/ALANA Organization Fair	(Food from Wegmans)	\$	224.49			500	\$0.45
Emergency Community Funding - Support for LLC due to Zeta Psi Inci		\$	210.50			40	\$5.26
Law School Meet and Greet	Black Ivy Pre Law Society	\$	115.93			25	\$4.64
Chicanx Social	MEChA de Cornell	\$	275.67			41	\$6.72
Emergency Community Funding - Support for BSU after Racial Bias	DCII 4 I I:	s	87.19			47	\$1.86
Incident of young man being punched in the face poster making	BSU and Ujamaa  BSU and Ujamaa** NOTE: Went over	•	07.19			47	31.80
Emergency Community Funding - Support for BSU after Racial Bias	allocation, so \$30.19 coming out of						
Incident of young man being punched in the face healing space	earmarked funds	s	360.00			51	\$7.06
The Gold Standard	Alpha Phi Alpha	S	129.70			25	\$5.19
Language Corners (Series - Sum for Fall is here)	Language Expansion Program	s	247.62			70	\$3.54
Bake Sale		S	71.38			52	\$1.37
Café Con Leche - Locked Up	Project Hope	\$	140.00			35	\$4.00
	MALIK						
Self Defense Workshop	MALIK & LTA	\$	140.00			48	\$2.92
Ennichi	Japan-US Association	\$	500.00			370	\$1.35
Movie Screening - Black Women in Science	Pre-M3	\$	26.57			14	\$1.90
Homecoming BBQ	Omega Psi Phi	\$	400.00			250	\$1.60
Candy across Cultures	Lambda Theta Phi and alpha Kappa Delta Phi	S	147.40			60	\$2.46
Homecoming Luau	The LINK (with BWSN)	S	208.53			250	\$0.83
Haitian Food Sale Fundraiser for the Caribbean	Haitian Students Association	\$	264.62			60	\$4.41
Date Auction Night	Nigerian Students Association	S	495.00			100	\$4.95
Voices and Perspectives: Proceeds donated to Sierra Leone	Coalition of Pan African Scholars	S	1,000.00			250	\$4.00
Mentors Boundary Training	Cross Cultural Adoptee Program	S	9.99			13	\$0.77
Africaan Unity and Independence	African Development Association	S	340.45			42	\$8.11
C-CAMP Cornell Orchards Tour	Cross-Cultural Adoptee Mentorship Program	S	58.99			27	\$2.18
Chinese Students Association	Mid-Autumn Festival	S	750.00			200	\$3.75
Les Femmes de Substance	Men of Substance Showcase	8	393.23			224	\$1.76
		\$	600.00			250	\$2.40
Bruh Time at the Apollo	Omega Psi Phi	8	000.00			230	\$2.40
Alpha Kappa Alpha Sorority, Inc.	Pink Ice Baall 2017: Celebration of Black Art	s	486.50			110	\$4.42
AIESEC Cornell		\$	428.69			74	\$5.79
	Living Library	S S					
Networking Reception	Black Women's Support Network	-	1,000.00			250	\$4.00
Back to School Social	Women of Color Coalition	\$	40.97			25	\$1.64
C-CAMP	Autumn Dinner	S	214.90			60	\$3.58
Cornell Filipino Association	Kamayan	\$	827.67			524	\$1.58
en(VISION) your semester	Delta Sigma Theta Sorority, Inc.	S	85.00			25	\$3.40
Pakistani Students Association	Asha Fall Dinner	8	200.00			250	\$0.80
Asha Cornell	Asha Fall Dinner	S	800.00			250	\$3.20
Project Hope	Hope Package	\$	374.10			150	\$2.49
DysID	Hot Dogs Around the World	S	114.98			50	\$2.30
MILRSO	Study Break	S	226.79			50	\$4.54
Delta Sigma Theta Sorority, Inc.	Brand New Day	S	31.98			60	\$0.53
Delta Sigma Theta Sorority, Inc.	Easel on Down the Road	\$	146.67			60	\$2.44
Delta Sigma Theta Sorority, Inc.	You Can't WinWithout Black Girl Magic	S	317.65			60	\$5.29
Cornell DREAM Team	Performance for Change	S	1,930.00			100	\$19.30
For Brown Bleeders	For Brown Bleeders	\$	2,500.00			300	\$8.33
MCSA	Bowling Event	S	399.44			55	\$7.26
Quisqueya: Dominica; CASA; CAUSA	Mi Sangre Latina	S	1,000.00			200	\$5.00
LEP	Langauge Corner	\$	41.49			15	\$2.77
Pakistani Students Association	Gol Gappay	S	339.56			90	\$3.77
LEP	Language Corner	S	50.00			11	\$4.55
Alpha Phi Alpha Fraternity, Inc.	Black Panther	S	550.00			104	\$5.29
C-CAMP	Valentines Day Event	s	115.21			21	\$5.49
Alpha Phi Alpha Fraternity, Inc.	Cafe con Leche: Greek Elitism	s	30.57			50	\$0.61
LEP	Language Corner	8	53.88			10	\$5.39
		S				150	
Project Hope	Bake Sale	-	121.57				\$0.81
E. Motion	Dance Showcase	\$	885.00			237	\$3.73
Black Ivy Pre Law Society	Spring Recruitment	\$	147.78				#DIV/0!
Nigerian Students Association	Africa Ball	S	669.04				#DIV/0!
LEP	Language Corner	8	49.53			9	\$5.50
LEP	Langauge Corner	S	50.08			9	\$5.56
MEChA	UFW Unity Week	S	76.42			29	\$2.64
Cornell Anjali	Annual Showcase	S	780.00			108	\$7.22
Filthy/Gorgeous	Filthy/Gorgeous	\$	1,000.00			350	\$2.86
Big Red Raas	A-town Show Down	S	260.00			24	\$10.83
Big Red Raas	River City Raas	\$	260.00			18	\$14.44
Big Red Raas	Raas Mania	S	260.00			24	\$10.83
C-CAMP	Dinner and Discussion	s	421.34			30	\$14.04
WOCC	We Are the Trailblazers of Our Generation Showcase	\$	883.94			30	#DIV/0!
Sigma Lambda Upsilon/ Señoritas Latinas Unidas Sorority, Inc.	25 Years of Invincible Women	\$	750.00			100	#D1V/0! \$7.50
TIP			229.07				
	Volunteer Training	\$				16	\$14.32
Collective Liberation	Thrift Shop	\$	465.00			200	\$2.33
Friends of Farmworkers	The Farmworker Movement: From North to South, East to W		500.00				#DIV/0!
Immigrant Farmworkers	The Farmworker Movement: From North to South, East to W		500.00				#DIV/0!
Cornell Indonesian Association	Indo Night	S	1,000.00			175	\$5.71
LEP	Language Corner	S	43.81			23	\$1.90
	Week of Action	S					

Japan-U.S. Association	Noodle Night	\$ 800.00	420 \$1
Pakistani Students Association	Remembering Asma Jahangir	\$ 91.85	50 \$1
Pakistani Students Association	G-Body Mango Pong	\$ 43.85	30 \$1
Cornell Tarana	Tarana Showcase	\$ 1,000.00	375 \$2
PreM3	EOY Celebration	\$ 500.00	#DIV/0!
Hawaiian Club	Annual Luau	\$ 268.27	62 \$4
Nigerian Students Association	G-Body Meeting: Let's Talk About Sex, Babe	\$ 103.17	#DIV/0!
Guac Magazine	First Magzine launch	\$ 999.00	300 \$3
Alpha Phi Alpha Fraternity, Inc.	Miss Black and Gold Scholarship Pageant	\$ 219.73	179 \$1
Collective Liberation	The Liberation Release Party	\$ 800.00	120 \$6
Bengali Students Association	Pohela Baishakh Festival	\$ 964.00	180 \$5
LEP	Language Corner	\$ 53.08	14 \$3
LEP	Langauge Corner	\$ 50.40	10 \$5
Friends of Farmworkers	Social	\$ 472.00	60 \$7
C-CAMP	Spring into Art	\$ 284.00	26 \$10
Haitian Students Association	Patty Sale	\$ 76.00	40 \$1
Cornell Vietnamese Association	Cafe Saigon	\$ 1,000.00	97 \$10
Illuminations	Rhythms of Asia	\$ 1,000.00	110 \$9
Cornell Filipino Association	Little Manila	\$ 750.00	200 \$3
Ethiopian-Eritrean Student Association	Pearl of Africa	\$ 189.00	16 \$11
Tip	Volunteer Appreciation	\$ 295.83	#DIV/0!
Black Ivy Pre Law Society	Tabling for Black Ivy Pre-Law Society Summit	\$ 29.97	30 \$1
Black Ivy Pre Law Society	End of Semester Celebration	\$ 291.23	25 \$11
Cornell Students for Animal Rights'	Spa Night for the Planet	\$ 434.70	800 \$0
Festival of Black Gospel	Festival of Black Gospel	\$ 456.18	400 \$1
LINK	Boyz 2 Men	\$ 180.05	#DIV/0!
ASA/PSA	EOY event	\$ 200.00	#DIV/0!
TIP	Volunteer Training	\$ 171.60	#DIV/0!
LINK	Women's Appreciation Surprise Invitation	\$ 270.00	70 \$3

# 2017-2018 Co-Programming

		Total Spent	*See above	*See above	Total Spent *See above *See above Average Attendance Average Cost/pp	Average Cost/pp
Coprograms	GOAL: 16,532	\$ 15,492.30	13%	%6	309	#DIA/0i
Mental Health summit	BOSS, A3C, CMM, MGLC	s 600.00			120	\$5.00
Soul Food Cupcake Sale Caribbean Food Sale Fundraiser	Alpha Kappa Alpha & Sigma Lambda Upsilon	\$ 500.00			65	\$7.69
Strokes of Color	DST, LUL, and LLC	\$ 85.00			10	\$8.50
Grace Lee Boggs Month	APAA	\$ 965.00			150	\$6.43
Diwali	Hindu Student Council and SAC	\$ 500.00			450	\$1.11
Thanksgiving Dinnr	SAC, BSU, CAPSU, LAL, NASAC, ISU	\$ 300.00			200	\$0.60
TIIC	TITC	\$ 3,600.00				#DIV/0i
Pao Bhangra	Cornell Bhangra	\$ 4,144.44			1000	\$4.14
Les Femmes de Substance	Color of Excellence Summit	\$ 1,500.00			154	\$9.74
Mock Shaadi	SAC, BSU, CAPSU, LAL, NASAC, ISU	\$ 1,919.50			300	\$6.40
₽¢₫	Demades Ifter	92 842 1 3			150	\$0.10

#### 2017-2018 ALANA Events

Events	GOAL: 9,351.06							
ALANA Financial Management Training and General Body Mixer	,		\$ 640.50	0.53%		120	\$ 5.34	Org. Development
Food		\$ 612.62						
Supplies for ice breakers and for activities (yarn, name cards, markers)		\$ 27.88						
State of the Union - ALANA Community Meeting			\$ 610.50	0.51%		124	\$4.92	Coalition Building
Food		\$ 410.50						
Room Bio Tech G10		\$ 200.00						
			\$ 431.02	0.000				A 100 B 310
State of the Union - ALANA Community Meeting (November) Food		6 200 70	\$ 431.02	0.36%		50	\$8.62	Coalition Building
Miscellanious Supplies Drinks and Cutlery		\$ 388.70 \$ 42.32						
iviscenamous supplies Drinks and Cuttery		3 42.32						
State of the Union ALANA Community Meeting (December)			\$ 194.98	0.16%		50	\$2.00	Coalition Building
Food		\$ 194.98	3 194.90	0.1076		30	\$3.90	Countion Buttaing
1000		0 134.50						
ALANA/Umbrella Retreat			\$ 236.56	0.20%		25	\$9.46	Coalition Building
Food		\$ 236.56						
Halloween at Southside			\$ 1,144.99	0.95%		500	\$2.29	Community Service
Food		\$ 693.35	.,			-	-	
Candy		\$ 47.97						
Lending Library, aKDPhi, Alpha Xi Delta, Donlon Hall, BWSN	25 each (at most)	\$ 110.61						
LUL, DST, BSU, Sigma Chi, the LINK, BBMTA, Sabor Latino		\$ 147.57						
SLU, Panhellenic Council, Donlon Hall, Women of Color Coalition		\$ 78.02						
General Supplies Drinks		\$ 41.47						
Advertising		\$ 26.00						
Dining with Diverse Minds: Chicken Soup for the International So	ul (CMM, ALANA, ISU)							Educational and Coalition Building
Food Taste of Thai			\$ 690.00	0.57%		120	\$5.75	
		\$ 690.00						
								Educational
Dining with Diverse Minds								
Food Wegmans			\$ 484.00	0.40%		75	\$6.45	Org. Development
								Educational and Coalition Building
ALANA/SA Forum			\$ 198.00	0.16%		70	\$2.83	
Food		\$ 198.00						
CUlture Fest - Inaugural Event		2000				2.50		
General Funds		20000	\$ 20,000.00	16.60%		2500	\$8.00	Coalition Building
TIN OR LAW								
ALANA G Body Meeting		0. 101.00		0.000/		20		
Food		\$ 101.28	\$ 101.28	0.08%		25	\$4.03	Org. Development
AI ANA 420 F								
ALANA 4/20 Event		6 100 17	\$ 198.47	0.16%			62.24	Carlidan Parildina
Massages/food		\$ 198.47	5 198.47	0.16%		60	\$3.31	Coalition Building
AT ANA Alleredies Mendies								
ALANA Allocation Meeting		0.121.70	0 171.70	A 400		-		O DI
Food		\$ 151.78	\$ 151.78	0.13%		25	\$6.07	Org. Development
ALANA E Board EOY Celebration								
		\$ 121.18	\$ 121.18	0.10%		15	\$0.00	Caslitian Building
Food (Wegmans & Papa John's)		\$ 121.18	a 121.18	0.10%		13	\$8.08	Coalition Building
AT ANA Contra Cotons			\$ 862.55					
ALANA Senior Soiree		\$ 792.55	\$ 802.55					
Food - Cornell Catering Chairs								
		\$ 70.00						
					% of			
				% of	% of funding, inc			
ALANA Event Averages				% of funding	% of funding, inc surplus	Average Attendance	e Average pp Cos	

#### FY18 MCFAB Budget

Revenues				Avg	Att 2500.5
Allocation	\$ 41,832.80				
Surplus FY17	\$ 3,167.20	Cost		Euroffing Speed	Aum S./mm
Events Summary		COST		Funding Spent	Avg. \$/pp \$ 42.00
Administrative Spending					
Cosponsorships				\$ -	
Event Expenses				\$ 42,332.60	
Total Spending				\$ 42,332.60	
Trevor Noah	Expenses			Attendance	\$/pp
	Trevor Nosh				
	Advertising				
	Artist		\$20,000.00		
	Venue				
	Jamila Total Expenses		\$20,000.00	5000	\$ 4.00
	Total Expenses		\$20,000.00	5000	\$ 4.00
	Funding Sources				
	ALANA		\$20,000.00		
	Ticket Sales				
	XXX				
	XXX		\$0.00		
	XXX		\$0.00		
	Total Funding		\$20,000.00		
Cancellation Fee	Expenses			Attendance	\$/pp
BRB after no show from artist	Food Advertising				
	Artists				
	Venue	\$	80.00		
	Other				
	Total Expenses	\$	80.00	1	\$ 80.00
	Funding Sources				
	ALANA	\$	80.00		$\overline{}$
	Ticket Sales				
	CUPB				
	SDDI				
	DOS	\$			
	Total Funding	\$	80.00		
Fanclub Collective	Expenses			Attendance	\$/pp
	Food Advertising	\$			
	Operating	*	-		
	Venue	\$			
	Other	\$			
	Total Expenses	\$	1,400.00		#DIV/0!
	Funding Sources				
	ALANA	\$	1,400.00		$\overline{}$
	CCC				
	Ticket Sales				
	XXX	ş	-		
	XXX	\$			
	Total Funding	\$	1,400.00		
MASS	Expenses			Attendance	\$/pp
	Food	ş	-		
	Advertising Operating	\$	-		
	Venue	\$			
	Other				
	Total Expenses				#DIV/01
	Fundam Sources				
	Funding Sources ALANA	\$	852.60		
	CCC				
	Ticket Sales				
	XXX	ş	-		
	XXX	\$			
	Total Funding	\$	852.60		
Playboi Carti	Expenses			Attendance	\$/pp
	Food	ş	-		
	Advertising	\$	-		
	Operating Venue	\$	_		
	Other	\$	20,000.00		
	Total Expenses	\$	20,000.00	259	\$ 77.22

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

2016-2017 Fis	cal Cycle Summary Incon	ne !	Statemen
	,		
Barrania			
Revenues:	OAE Income		41 033 00
	SAF Income	2	41,832.80
	Deposit from CUPB	2	774.29
	Surplus	S	3,167.20
	Total		\$45,774.29
Expenses:			
Lapolioso.	Expenses	\$	42,332.60
	Total		\$42,332.60
Residual Income	: Beginning Account Balance:		\$45,000.00
	Ending Account Balance:		\$3,441.69
	Cliding Account balance.		30,771.03

(may need another \$75, but need invoice - production)

### FY 18 BSU Budget

Revenues					Average Att	67.66667	Template Use:
Allocation	\$ 7,000.00						accordingly.
Surplus	\$ -		Cos	ıt	UPF Spend	Avg. \$/pp	
Events Summery						#DIV/OI	
Administrative Sepnding			\$		A FAIR PR		
Total Spending			5	7,045.81	\$ 5,013.57		2016-201
Rollover for 2015 - 2016							
Sankofa (8/26/17) Wegnuns oard, Austen Hamilton, Jal Joiner, Nana,		Penses Food	\$	331.96	Attendance	\$/pp	Revenues:
registers and reason remain, as some, said,	Cilcken	Advertising	1	332.30			
	Wegman's	Operating	\$	41.28			
		Venue Other	\$	51.54			Event Expe
	Total Expens		\$	424.78	153	2.77634	Evolit Expo
	Fundin	ALANA (UPF)	\$	424.78			
		XXX	\$	424.70			Residual In
		XXX	\$				
		XXX	s				
		XXX	š				
	Total Funding	8	\$	424.78			
BLOTH (8/25/17)	Exp	penses			Attendance	\$/pp	
P Card and Delmar Fears		Food	\$	241.00			
Julia Reeves		Advertising Operating	s	11.85			
Julia Neeves		Venue	ŝ	-			
		Other	\$		***	4 424	
	Total Expens	es	\$	252.85	200	\$ 1.26	
	Fundin	g Sources					
		ALANA (UPF)	ŝ	252.85			
		XXX	ŝ				
		XXX	\$				
		XXX	s				
	Total Funding		\$	252.85			
DACA Letter Wildler Sunst	Eur				Attendance	6/00	
DACA Letter Writing Event Julia reeves	ENG	Food	\$	125.53	Attendance	\$/pp	
		Advertising	\$				
		Operating Venue	\$				
		Other	ŝ				
	Total Expens	es	\$	125.53	37	\$ 3.39	
	Fundin	ng Sources					
		ALANA (UPF)	\$	125.53			
		XXX	ś				
		XXX	\$	-			
		XXX	s				
	Total Funding	XXX	\$	125.53			
Healing Space Event	bq	Penses Food	\$	393.30	Attendance **Please see notes within	\$/pp Emergency Funding s	ection of ALANA Budget
		Advertising	\$	-			
		Operating Venue	\$				
		Other	\$				
	Total Expens	es	\$	393.30	67	\$ 5.87	
	Fundin	ng Sources					
		ALANA (UPF)	\$	393.30			
			\$				
			\$	-			
			s				
	Total Funding		\$	393.30			
Hurricane Relief - Sierra Leone	Exp	Penses Food			Attendance	\$/pp	
		Advertising	\$				
		Operating	\$	34.72			
		Venue Other	s	-			
	<b>Total Expens</b>		\$	34.72	20	\$ 1.74	
	Fundie	ng Sources					
	Fundi	ALANA (UPF)	\$	34.72			
		CALS	\$				
		CUTonight	\$	-			

Template Use: Copy and paste the template to the left for as many events as you have accordingly.

2016-2017 Fisc	al Cycle Summary Income State	eme	ent
Revenues:			
	SAF Income	S	7,000.00
	Surplus	\$	-
·	Total	S	7,000.00
Event Expenses:			
	Total Event Expenses	S	5,013.57
·	Total		\$5,013.57
Residual Income:	Beginning Account Balance:	S	7,000.00
	Ending Account Balance (rollover):	2	1,986.43

	Ticket Sales	\$	-		
			-		
	XXX	\$	-		
	Total Funding	\$	34.72		
Coming Out Across Cultures	Expenses		205.42	Attendance	\$/pp
With HAVEN	Food	\$	205.43		
	Advertising	ş			
	Operating	\$			
	Venue Other	s	-		
		ś	205.43	75	4 274
	Total Expenses	9	2U5.43	/5	\$ 2.74
	Funding Sources				
	Funding Sources ALANA (UPF)	\$	205.43		
	CALS	ŝ	205,43		
	CUTonight	ŝ			
	Ticket Sales	š			
	BSU Gift Fund	š			
	XXX	ś			
	Total Funding	\$	205.43		
Dinner Break	Expenses			Attendance	\$/pp
	Food	\$	454.41		****
	Advertising	š			
	Operating	\$			
	Venue	ŝ			
	Other				
	Total Expenses	\$	454.41	50	\$ 9.09
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	454.41		
		\$	-		
		\$			
		\$	-		
		\$	-		
		\$			
	Total Funding	\$	454.41		
Coffee Break	Expenses			Attendance	\$/pp
	Food	\$	138.92		
	Advertising	\$	-		
	Operating				
	Venue	\$	-		
	Other				
	Total Expenses	\$	138.92	44	\$ 3.06
	Funding Sources				
		ş	134.75		
	Funding Sources	\$	-		
	Funding Sources	\$	:		
	Funding Sources	\$	:		
	Funding Sources	\$ \$ \$	:		
	Funding Sources ALANA (UPF)	5 5 5 5	:		
	Funding Sources	\$ \$ \$	:		
	Funding Sources ALANA (UPF)  Total Funding	5 5 5 5	:		46-
	Funding Sources ALANA (UPF)  Total Funding  Expenses	5 5 5 5	:	Attendance	\$/pp
	Funding Sources ALANA (UPF)  Total Funding  Expenses Food	\$ \$ \$ \$ \$ \$ \$	134.75	Attendance	\$/pp
	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising	5 5 5 5 5	134.75	Attendance	\$/pp
	Funding Sources  ALANA (UPF)  Total Funding  Expenses  Food  Advertising Operating	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendence	\$/pp
	Funding Sources  ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue	5 5 5 5 5	134.75	Attendance	\$/pp
	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Funding Sources  ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendance	\$/pp #DIV/08
	Funding Sources  ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue TICKETS  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	5 5 5 5 5 5	134.75	Attendance	
	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Total Funding  Expenses Food Advertising Operating Venue TICKETS Total Expenses Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$ \$	134.75	Attendance	
	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi	s s s s s s	134.75		
Holiday Festival/G body	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi	s s s s s s	134.75	Attendance  Attendance	
Holiday Festival/G body	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses Food	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	134.75		#DIV/08
Holiday Festival/G body	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses  Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	134.75		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses Funding Operating Operating Operating Operating Operating Operating	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	134.75		#DIV/08
Holiday Festival/G body	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses  Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses  Food Advertising Operating Venue Venue	5 5 5 5 5 5 5 5 5 5 5 5	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Operating Venue Operating Venue Operating Operating Venue Other	55555	70.52		#DIV/08
Holiday Festival/G body	Funding Sources  ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses  Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses  Food Advertising Operating Venue Venue	5 5 5 5 5 5 5 5 5 5 5 5	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses  Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses  Food Advertising Operating Venue Other Total Expenses	55555	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Food Food Food Food Food Food Foo	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses  Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses  Food Advertising Operating Venue Other Total Expenses	*****	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Food Food Food Food Food Food Foo	*****	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Food Food Food Food Food Food Foo	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Food Food Food Food Food Food Foo	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Food Food Food Food Food Food Foo	*****	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF)  Expenses Food Advertising Operating Venue Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	70.52		#DIV/08
Holiday Festival/G body	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Food Food Food Food Food Food Food Foo	*****	70.52		#DIV/08
	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF) Ryan Lombardi  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	70.52	Attendance	#DIV/01
Holiday Festival/G body  Opening Ceremony	Total Funding  Expenses Food Advertising Operating Venue TICKETS  Total Expenses Funding Sources ALANA (UPF)  Expenses Food Advertising Operating Venue Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	70.52		#DIV/08

Advertising \$ -

	Operating	\$			
	Venue	\$	-		
	Other Total Expenses	\$	333.89		
	Funding Sources ALANA (UPF)	\$	333.89		
		ş	-		
		s			
		\$	-		
	Total Funding	\$	333.89		
Grammy Event	Expenses	\$	540.55	Attendance	
	Advertising	\$	-		
	Operating Venue	s	-		
	Other	s			
	Total Expenses	\$	540.55		
	Funding Sources				
	ALANA (UPF)	\$	540.55		
		\$			
		\$			
		s	-		
	Total Funding	\$	540.55		
BHM Unity Hour	Expenses	\$	326.95	Attendance	
	Advertising	ş	-		
	Operating Venue	s			
	Other	\$			
	Total Expenses	\$	326.95	41	
	Funding Sources				
	ALANA (UPF)	\$	326.95		
		\$			
		\$	-		
		\$ \$	:		
	Total Funding	s	-		
Women's History	Expenses	\$ \$ \$	326.95	Attendance	
Women's History	Expenses Food	\$ \$ \$	326.95	Attendance	
Women's History	Expenses	\$ \$ \$	326.95	Attendence	
Women's History	Expenses Food Advertising Operating Venue	\$ \$ \$ \$	326.95 850.00	Attendance	
Women's History	Expenses Food Advertising Operating Venue Other	\$ \$ \$ \$	326.95 850.00	Attendance 50	
Women's History	Expenses Food Advertising Operating Venue Other Total Expenses	s s s s s s s s	326.95 850.00		
Women's History	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$	326.95 850.00		
Women's History	Expenses Food Advertising Operating Venue Other Total Expenses	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	850.00 850.00 		
Women's History	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	****	850.00 850.00 		
Women's History	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	*****	850.00 850.00 		
Women's History	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	****	850.00 850.00 850.00		
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	*****	850.00 850.00 850.00	50	
Women's History  Quater Cards (Fall 2017)	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) Total Funding	****	850.00 850.00 850.00		
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	****	850.00 850.00 850.00	50	
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Transportatio Registration Operating	****	850.00 850.00 850.00	50	
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Transportation Registration Operating Food		850.00 850.00 850.00 850.00	50	
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Transportatio Registration Operating	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	850.00 850.00 850.00 850.00	50	
	Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF)  Total Funding Expenses Transportation Registration Operating Food Other Total Expenses	**************************************	850.00 850.00 850.00 850.00 850.00	50	
	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Transportatio Registration Operating Food Other	**************************************	850.00 850.00 850.00 850.00 850.00	50	

	Total Funding	\$	67.00		
Emergency Poster Making Event (Fa	Expenses			Attendance	\$/pp
	Food				
	Advertising	\$			
	Operating	Ś	61.23		
	Venue	\$	-		
	Other				
	Total Expenses	Ś	61.23		#DIV/0

	Funding Sources ALANA (UPF)	\$	61.23		
	Harris (GPP)	\$			
		\$			
		ŝ			
		\$			
	Total Funding	\$	61.23		
Self Defense Workshop (Fall 2017)	Expenses	_		Attendance	\$/pp
	Food Advertising	\$	33.77		
	Operating	,			
	Venue	\$			
	Other Total Expenses	\$	33.77	34	\$ 0.99
	Total Expenses	*	33.77	-	,
	Funding Sources ALANA (UPF)	\$	33.77		
	ALARA (UPT)	\$	33.77		
		\$	-		
		\$			
		\$			
	Total Funding	\$	33.77		
Freshmen Mixer (Fall 2017)	Expenses			Attendance	\$/pp
p====;	Food	\$	103.63		****
	Advertising	\$	-		
	Operating Venue	ş			
	Other	\$	-		
	Total Expenses	\$	103.63	38	\$ 2.73
	Funding Sources				
	ALANA (UPF)	\$	103.63		
		ş			
		ŝ			
		\$			
	Total Funding	\$	103.63		
	rotarranding	*	203.03		
It's a Black Affair	Expenses	_		Attendance	\$/pp
	Food Advertising	s	1,855.00		
	Operating	\$			
	Venue		472.07		
	Other Total Expenses		173.07 2,028.07		#DIV/0!
	Funding Sources ALANA (UPF)				
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$			
		\$			
		ŝ			
		\$			
	Total Funding	\$			
BSU Study Breek	Expenses				
	Food		247.07	Attendance	\$/pp
	Food Advertising	\$	347.07	Attendance	\$/pp
	Advertising Operating	\$	•	Attendance	\$/pp
	Advertising Operating Venue			Attendance	\$/pp
	Advertising Operating	\$	•	Attendance 70	\$/pp
	Advertising Operating Venue Other Total Expenses	s			
	Advertising Operating Venue Other Total Expenses Funding Sources	s	347.07		
	Advertising Operating Venue Other Total Expenses	\$ \$			
	Advertising Operating Venue Other Total Expenses Funding Sources	s s	347.07		
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$	347.07		
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$	347.07		
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$	347.07		
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses	\$ \$ \$ \$ \$ \$	347.07		
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food	5 5 5 5 5 5 5 5 5 5	347.07 347.07	70	\$ 496
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising	\$ \$ \$ \$ \$ \$	347.07	70	\$ 4.96
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue	5 5 5 5 5 5 5 5 5 5	347.07 347.07	70	\$ 4.96
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other	s s s s s s s s s s	347.07 347.07 - - - 347.07	70	\$ 4.96 \$/pp
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$	347.07 347.07 	70	\$ 4.96
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	s s s s s s s s s s s s s s	347.07 347.07 - - - 347.07	70	\$ 4.96 \$/pp
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	347.07 347.07 - - - 347.07	70	\$ 4.96 \$/pp
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	347.07 347.07 - - - 347.07	70	\$ 4.96 \$/pp
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	s s s s s s s s s s s s s s s s s s s	347.07	70	\$ 496 \$/pp
	Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	347.07	70	\$ 496 \$/pp

Total Funding	\$	-		
Expenses			Attendance	\$/pp
Food				****
Advertising	\$			
Operating	s	-		
Venue	\$	-		
Other	\$			
Total Expenses	\$	-		#DIV/01
Funding Sources				
ALANA (UPF	) \$	-		
Habitet (ut)	\$	-		<del></del>
	ş			
	ŝ			
	s			
	s	-		
Total Funding	\$	-		
Expenses Food			Attendance	\$/pp
Advertising	\$			
Operating	\$	-		
Venue	-			
Other				
Total Expenses	\$			#DIV/01
Funding Sources				
ALANA (UPF		-		
	\$	-		
	s			
	ş	-		
	ŝ	-		
Total Funding	Š			
rotatr amang				
Expenses			Attendance	\$/pp
Food				
Advertising	\$	•		
Operating Venue				
Other				
Total Expenses	\$			#DIV/01
				2011, 30
Funding Sources				
ALANA (UPF	)			
SCI.				
Ticekts				
	\$	-		
	s			
Total Funding	\$			

#### FY 18 CAPSU Budget

Revenues				Average Att	250
Allocation	\$ 7,700.00			riverage rus	230
Rollover	\$ -				
		Cos	it	UPF Spend	Avg. \$/pp
Events Summary Administrative Spending					#DIV/08
Total Spending		\$	2,121.10	\$ 5,965.39	
Surplus			.,	*	
Asia Night	Expenses	_		Attendance	\$/pp
	Food Advertising	\$			
	Operating	7	-		
	Venue	\$			
	Other	\$ :	2,066.31		
	Total Expenses	\$ :	2,066.31	250	\$ 8.27
	Funding Sources ALANA (UPF)	4	2,066.31		
	SDDI	2	2,000.31		
	3001	\$			
	XXX	\$			
	XXX	\$	-		
	XXX	\$			
	Total Funding	\$	2,066.31		
Celebrasian	Expenses			Attendance	\$/pp
	Food				
	Advertising	\$	54.79		
	Operating Venue				
	Other				
	Total Expenses	\$	54.79		#DIV/01
	Funding Sources	_			
	ALANA (UPF) Panhell	ş	54.79		
	LAL				
	_	\$			
	See separate s		-		
		\$			
	Total Funding	\$	54.79		
	Expenses			Attendance	\$/pp
	Food				
	Advertising				
	Operating Venue				
	Other				
	Total Expenses	\$			#DIV/0I
	Funding Sources				
	ALANA (UPF)				
		\$			
		\$	-		
		\$	-		
		\$			
	Total Funding	\$			
	. Joseph Millering	*			
	Expenses			Attendance	\$/pp
	Food Advertising				
	Operating				
	Venue				
	Total Expenses	\$	-		#DIV/00
	Funding Sources				
	ALANA (UPF)	\$	-		
		\$	-		
		ş	-		
		\$			
		\$			
		\$	-		
	Total Funding	\$	-		

COSPONSORSHIPS
Sowling Mixer: Cornell Filipino Association, Cornell Vietnamese Association, Hawaii Club, Lion Dance,

 Night Market: C183 and CCT
 \$ 500.00

 Midautumn Festival: CSA
 \$ 250.00

 Cornell Filipino Association and CTAS\_Halloween Bash
 \$ 144.29

 Cornell Filipino Association: Karnayan
 \$ 250.00

 Cornell Vietnamese Association: Pho Night
 \$ 200.00

 Cornell Talwanese American Society: Uttle Formosa Pop up
 \$ 250.00

\$ 500.00 \$ 500.00

50 \$ 10.00 100 \$ 5.00

45 \$ 100 \$

50 \$ 90 \$

1.25

3.21 2.50

4.00 2.77

ce, Project Hope, Queer and Asian Society, HAVEN

COSPONSORSHIPS

Night Market: CTAS and CCT Midautumn Festival: CSA

Template Use: Copy and paste the template to the left for as many events as you ha A7 accordingly.

2016-2017 Fisc	al Cycle Summary Incom	ie S	tatement
Revenues:			
	SAF Income	S	7,700.00
	Surplus	S	-
	Total		\$7,700.00
Event Expenses:	Total Event Expenses	s	5,965.39
	Total		\$5,965.39
Residual Income:	Beginning Account Balance: Ending Account Balance:		\$1,734.61

Cornell Indonesian Association: Indo Night	\$ 250.00	150	\$ 1.67
Cornell Filipino Association: Little Manila	\$ 250.00	150	\$ 1.67
Cornell Vietnamese Association: Cafe Saigon	\$ 250.00	120	\$ 2.08
Cornell Bhangra: Bhangra Olympics Showcase	\$ 500.00	1000	\$ 0.50
Cornell Filipino Association: United Farm Workers Unity Wei	\$ 500.00	100	\$ 5.00
Total in Cosponsorships	\$ 3,844.29		

### FY 18 LAL Budget

Revenues				Avg Att	61.72727
Allocation Rollover	\$ 7,000.00 \$ -				
Deposit	•	Go	st	UPF Spend	Avg. \$/pp
Events Summary					#DIV/0!
Administrative Sepnding Cosponsorship Spending					
Total Spending		Ś	5,430.80	\$ 4,975.30	
Latinx at Cornell	Expenses			Attendance	\$/pp
9.1.17	Food	\$	148.81	Attenuance	3/44
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$			
	Other Total Expenses	\$	148.81	85	\$ 1.75
	Total Expenses	•	210.02		
	Funding Sources	_			
	ALANA (UPF)	\$	148.81		
	xxx	\$	-		
	xxx	\$	-		
	xxx	\$	-		
	Total Funding	\$	148.81		
		•			
Latinx Unity Dinner	Expenses	\$	2,300.00	Attendance	\$/pp
	Food Advertising	\$	2,300.00		
	Operating	ŝ	400.00		
	Venue	\$	-		
	Other Total Expenses	\$	2,700.00	150	\$ 2.67
	Total Expenses	-	2,700.00	250	\$ 201
	Funding Sources				
	ALANA (UPF)	\$	2,300.00		
	LSP	\$	2,300.00		
	xxx	\$	-		
	XXX	\$	-		
	Total Funding	\$	2,700.00		
		•	2,, 22,,22		
LAL September Roundtable	Expenses Food	\$	199.16	Attendance	\$/pp
	Advertising	>	199.16		
	Operating				
	Venue Other	\$	-		
	Total Expenses	\$	199.16	80	2.4895
	Funding Sources ALANA (UPF)	\$	199.16		
	LSP	•	199.16		
	Africana				
	XXX	\$	-		
	XXX XXX	\$			
	Total Funding	\$	199.16		
111 55-4-5					**
LAL Study Break	Expenses Food	\$	95.03	Attendance	\$/pp
	Advertising	\$	-		
	Operating	\$	-		
	Venue Other	\$			
	Total Expenses	\$	95.03	60	\$ 1.58
	Day of the Co				
	Funding Sources ALANA (UPF)	\$	95.03		
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$			
	XXX	\$	-		
	Total Funding	\$	95.03		
LAL October Roundtable				Attendance	\$/pp
	Expenses		440.45		
	Expenses Food	\$	110.16		
	Food Advertising	\$	-		
	Food Advertising Operating	\$	-		
	Food Advertising	\$	-		
	Food Advertising Operating Venue	\$	:	40	\$ 2.75
	Food Advertising Operating Venue Other Total Expenses	\$ \$ \$	:	40	\$ 2.75
	Food Advertising Operating Venue Other	\$ \$ \$	:	40	\$ 2.75

Template Use: Copy and paste the template to the left for as many events as A7 accordingly.

2016-2017 Fise	cal Cycle Summary Incom	ne S	tatement
Revenues:	SAF Income	s	7,000.00
	Deposit	\$	-
	Surplus		\$0.00
	Total		\$7,000.00
Event Expenses:	Total Event Expenses	\$	4,975.30
	Total		\$4,975.30
Residual Income	: Beginning Account Balance: Ending Account Balance:		\$7,000.00 \$2,024.70

		XXX	\$	-		
		XXX	\$			
		XXX	\$	-		
		XXX	\$	-		
	<b>Total Funding</b>	t	\$	110.16		
LAL and Lambda Pi Chi Meet and (	Gre Exp	enses			Attendance	\$/pp
Greet for Adrienne Martinez		Food	\$	133.02		
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	-		
		Other	\$	-		
	<b>Total Expense</b>	5	\$	133.02	25	\$ 5.32
		_				
	Fundin	ALANA (UPF)	\$	133.02		
		XXX	\$	155.02		
		XXX	\$			
		XXX	ŝ			
		XXX	\$			
		XXX	š			
	Total Funding		\$	133.02		
	TOTAL TOTAL	•	7	20.02		
LAL Study Break	Exp	enses			Attendance	\$/pp
November - Part I		Food	\$	185.00		
		Advertising	\$			
		Operating				
		Venue	\$	-		
		Other	š	-		
	Total Expense	s	\$	185.00	44	\$ 4.20
	Fundin	g Sources				
			\$	185.00		
		XXX	\$	-		
		XXX	\$	-		
		100X	\$	-		
		100X	\$	-		
		XXX	\$	-		
	Total Funding	3	\$	185.00		
Day Hall Takeover	Exp	enses	_		Attendance	\$/pp
Café con Leche		Food	\$	162.00		
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	-		
	Total Francis	Other	\$	463.00		t 24
	Total Expense	5	>	162.00	65	\$ 2.49
	Bundin	g Sources				
		ALANA (UPF)	\$	162.00		
		xxx	\$			
			\$			
		300X	\$			
		XXX XXX	\$	:		
		XXX XXX	\$			
	Total Funding	XXX XXX XXX	\$	-		
	Total Funding	XXX XXX XXX	\$	:		
		20X 20X 20X 20X	\$	:		
		xxx xxx xxx xxx xxx	\$ \$ \$	162.00	Attendance	\$/pp
		xxx xxx xxx xxx xxx xxx xex Food	\$	:	Attendance	\$/pp
Cafe Con Leche Self Care		xxx xxx xxx xxx xxx Food Advertising	\$ \$ \$	162.00	Attendance	\$/pp
		xxx xxx xxx xxx xxx Food Advertising Operating	\$ \$ \$	162.00	Attendence	\$/pp
		xxx xxx xxx xxx Food Advertising Operating Venue	\$ \$ \$	162.00	Attendance	\$/pp
	Ец	xxx xxx xxx xxx xxx Food Advertising Operating Venue Other	\$ \$ \$ \$	162.00 158.76		
		xxx xxx xxx xxx xxx Food Advertising Operating Venue Other	\$ \$ \$	162.00	Attendance 45	
	Exp Total Expense	xxx xxx xxx xxx xxx xxx Food Advertising Operating Venue Other	\$ \$ \$ \$	162.00 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$	152.00 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$ \$	162.00 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$ \$	152.00 158.76 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$	158.76 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$ \$	158.76 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$	158.76 158.76		
	Exp Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	\$ \$ \$ \$	158.76 158.76		
	Total Expense	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76		
Self Care	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76	45	\$ 3.5.
	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76		\$ 3.5.
Self Care	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45	\$ 3.5.
Self Care	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45	\$ 3.5.
Self Care	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45	
Self Care	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45	\$ 3.5:
Self Care	Total Expense Fundin  Total Funding	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45 Attendance	\$ 3.5:
Self Care	Total Expense Fundin	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45	\$ 3.5:
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45 Attendance	\$ 3.5:
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx	****	158.76 158.76 158.76	45 Attendance	\$/pp
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx		158.76 158.76 158.76 158.76	45 Attendance	\$ 3.53
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx		158.76 158.76 158.76 158.76	45 Attendance	\$ 3.53 \$/pp
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx		158.76 158.76 158.76 158.76 108.00	45 Attendance	\$ 3.53 \$/pp
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx		158.76 158.76 158.76 158.76 158.76	45 Attendance	\$ 3.53 \$/pp
Self Care	Total Expense Funding Total Funding Exp	xxx xxx xxx xxx xxx xxx xxx xxx xxx xx		158.76 158.76 158.76 158.76 108.00	45 Attendance	\$ 3.53 \$/pp

Study Break for November Part II	Expenses			Attendance	\$/pp
	Food	\$	167.40		***************************************
	Advertising				
	Operating Venue				
	Other				
	Total Expenses	\$	167.40	45	\$ 3.72
	Bunding Sources				
	Funding Sources ALANA (UPF	) \$	167.40		
	DPE				•
	SDDI	\$			
	xxx	\$	-		
	xxx	\$	-		
	Total Funding	\$	167.40		
Spring Banquet	Expenses			Attendance	\$/pp
	Food Advertising				
	Operating				
	Venue				
	Other	\$	978.08		ann des
	Total Expenses	\$	978.08		#DIV/0!
	Funding Sources				
	ALANA (UPF		978.08		
	XXXX	\$			
	xxx	\$	- 1		
	XXX	\$	-		
	Total Funding	\$	978.08		
	rotal rununig	Þ	376.08		
	_				
Cafe con Leche	Expenses Food	\$	133.00	Attendance	\$/pp
	Advertising	-	133.00		
	Operating				
	Venue				
	Other Total Expenses	\$	133.00		#DIV/0!
		•			
	Funding Sources				
	ALANA (UPF	) \$	133.00		
	CALS				
	XXX	\$	-		
	XXX	\$			
	Total Funding	\$	133.00		
	_				**
LAL Roundtable 3/1/18	Expenses Food	\$	81.19	Attendance	\$/pp
	7000	-	01.15		
	Total Expenses	\$	81.19		#DIV/0!
	Bunden Sausa				
	Funding Sources ALANA (UPF	) \$	81.19		
	xxx	\$	-		
	XXX	\$	- 1		
	XXXX	\$			
	XXX	\$			
	Total Funding	\$	81.19		
LAL Study Break - March	Expenses			Attendance	\$/pp
	Food				
	Advertising Operating				
	Venue				
	Other	\$	71.19		
	Total Expenses	\$	71.19		#DIV/0!
	Funding Sources				
	ALANA (UPF	) \$	71.19		
	Fundraiser SDDI				
	XXX	\$			
	XXX	\$	-		
	XXX Total Supplier	\$	71.19		
	Total Funding	>	71.19		
Loteria Night	Expenses			Attendance	\$/pp
	Food				

Advertising Operating

Total Expenses \$ 131.08 #DIV/0

**Funding Sources** 

F) \$	131.08			
\$	-			
\$	-			
\$	-			
\$	131.08			
	\$ \$ \$	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -

History of Flan	Expenses		Attendance	\$/pp
	Food			
	Advertising			
	Operating			
	Venue			
	Other	\$ 75.61		
	Total Expenses	\$ 75.61		#DIV/0!
	Funding Sources			
	ALANA (UPF)	\$ 75.61		

Hundin	Sources			
	ALANA (UPF)	\$ 75.61		Ξ
	Fundraiser			
	SDDI			
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
Total Funding		\$ 75.61		

DAT HORINGTONIC 4/ TO	Expenses		Attendance	3/ PP
	Food	\$ 84.50		
	Advertising			
	Operating			
	Venue			
	Other			
	Total Expenses	\$ 84.50		#DIV/0!

Funding Sour	ces		
ALAN	IA (UPF) \$	84.50	
Fund	raiser		•
SDDI			
XXX	\$	-	
XXX	\$	-	
XXX	\$	-	
Total Funding	\$	84.50	

Premio	Expenses		Attendance	\$/pp
	Food	\$ 1,047.74		
	Advertising			
	Operating	\$ 250.00		
	Venue			
	Other	\$ 255.57		
	Total Expenses	\$ 1,553.31	100	\$ 15.53

Funding Sources	
ALANA (UPF)	\$ 1,553.31
Fundraiser	
SDDI	
XXX	\$
XXX	\$
XXX	\$
Total Funding	\$ 1,553.31

#### FY18 NASAC Budget

Revenues				Average Att	#DIV/0!
Allocation	\$ 3,700.00				
Surplus FY 17				HPFformed	n 6/n
Events Summary		Cost \$		UPF Spend \$ -	Avg. \$/pp #DIV/0!
Administrative Spending		\$	-	\$ -	#UIV/UC
Total Spending		\$		\$ -	
Surplus				\$ -	
sur prus				•	
	Expenses			Attendance	\$/pp
	Food				
	Advertising Operating	\$			
	Venue	•	-		
	Travel and Lodging	\$			
	Total Expenses	Ś	-		#DIV/0!
	Funding Sources				
	ALANA (UPF)				
	XXX	\$	-		
	XXX	\$	•		
	XXX XXX	\$	-		
	XXX	\$			
	Total Funding	\$	-		
	Expenses			Attendance	\$/pp
	Travel	\$	-		
	Food				
	Speaker fee Venue	\$			
	Other	-			
	Total Expenses	\$	-		#DIV/0!
	Funding Sources				
	ALANA (UPF)				
	XXX XXX	\$			
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$	-		
	Total Funding	\$	-		
					**-
	Expenses			Attendance	\$/pp
	Food Advertising	\$			
	Operating	\$	-		
	Venue	\$	-		
	Performer fee				
	Total Expenses	\$	-		\$ #DIV/0!
	Funding Sources ALANA (UPF)				
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$			
	Total Funding	\$	-		
	Expenses			Attendance	\$/pp
	Travel			AMERICA	AL P.P.
	Registration				
	Hotel				
	Venue	\$	-		
	Perfomer Total Evnancer	\$			person a final
	Total Expenses	>	•		#DIV/0!
	Funding Sources				
	ALANA (UPF)				
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$			
	Total Funding	\$			
	. D. Sair Gillaring	•			
	Expenses			Attendance	\$/pp
	Food	\$	-		
	Advertising	\$	-		
	Operating	\$	-		
	Venue Speaker Fee	\$	-		
	Total Expenses	\$	-		#DIV/0!
	Funding Sources				
	ALANA (UPF)				
	CALS	\$	-		
	CUTonight	\$	-		

Template Use: Copy and paste the template to the left for as many events as you A7 accordingly.

2016-2017 Fisc	al Cycle Summary Incon	ne S	tatemen
Revenues:			
	SAF Income	2	3,700.00
	Surplus		00.02
	Total		\$3,700.00
Event Expenses:	Total Event Expenses	,	
,	Total		\$0.00
Residual Income:	Beginning Account Balance:		\$3,700.00
	Ending Account Balance:		\$3,700.00

Ticket Sales	\$ -		
BSU Gift Fund			
XXX			
	\$ 		
Total Funding	\$ -		
Expenses		Attendance	\$/pp
Food	\$ -		
Advertising	\$ -		
Operating			
Venue	\$ -		
Speaker Fee			
Total Expenses	\$ -		#DIV/0!
Funding Sources			
ALANA (UPF)			
CALS	\$		•
CUTonight	\$ -		
Ticket Sales	\$ -		
BSU Gift Fund			
3000	\$ -		
Total Funding	\$ -		
-			

#### FY 18 SAC Budget

Revenues					Average Att	192.3333
Allocation Surplus FY 17	\$ 3,000.00					
			Cos	st	UPF Spend	Avg. \$/pp
Events Summary Administrative Sepnding					\$ -	\$ 1.81
Total Spending			\$	1,589.14	\$ 2,287.30	
Surplus					-	
Chai and Chat - Financial	Exp	enses			Attendance	\$/pp
Literacy		Food	\$	183.60		
9.21	Sand Sannia	Advertising				
	Food Permit	Venue				
		Other	\$	-		
	Total Expense	s	\$	183.60	57	\$ 3.22
	Bunding	g Sources				
	- runany	ALANA (UPF)	\$	183.60		
		A3C	\$	-		
		SDDI	\$	•		
		Fundraised xxx	\$			
		XXX	š			
	<b>Total Funding</b>	,	\$	183.60		
A3WR	Evn	enses			Attendance	\$/pp
ACHIN .		Food			PROCEROGE	
		Advertising				
		Operating Venue	\$	200.00		
		Other	š	-		
Publicity	Total Expense	s	\$	200.00	500	\$ 0.40
	Funding	g Sources				
	runang	ALANA (UPF)	\$	200.00		
		XXX	\$	-		
		XXX	\$			
		XXX	ŝ	-		
		XXX	\$			
	Total Funding		\$	200.00		
DACA Initiative	Εφ	enses			Attendance	\$/pp
		Food	\$	32.88		
		Advertising Operating	\$	-		
		Venue	\$			
		Other	\$			
	Total Expense	5	\$	32.88	20	\$ 1.64
	Funding	g Sources				
		ALANA (UPF)	\$	32.88		
		ISU XXX	\$			
		XXX	š	-		
		XXX	\$	-		
	Total Funding	XXX	\$	32.88		
	. Com / Circuit		-	22.00		
SAC Chai and Chat		enses	_	245.55	Attendance	\$/pp
Destignatizing Mental Health	1	Food Advertising	\$	210.06		
		Operating	ŝ	-		
		Venue	\$	-		
	Total Expense	Other	\$	210.06	25	\$ 8.40
	Funding	Sources	_			
		ALANA (UPF)	\$	210.06		
		XXX	\$	-		
		XXX	\$	-		
		XXX	ŝ	- 1		
	<b>Total Funding</b>		\$	210.06		
SAC Chai and Chat	Pr-	encec			Attendance	¢ Inn
Interracial Dating	ьф	Food	\$	237.60	Attendance	\$/pp
		Advertising	\$	-		
		Operating	\$	-		
		Venue Other	\$	-		
	Total Expense			237.60	29	\$ 8.19
	B	- Caurer				
	Funding	ALANA (UPF)	\$	237.60		
		XXX	\$	-		
		XXX	\$	-		

Template Use: Copy and paste the template to the left for as many events as you ha accordingly.

2016-2017 Fiscal Cycle Summary Income Statement						
Revenues:						
	SAF Income	\$	3,000.00			
	Surplus	\$	-			
	Total		\$3,000.00			
Event Expenses:						
	Total Event Expenses	S	2,287.30			
	Total		\$2,287.30			
Residual Income:	Beginning Account Balance:		\$3,000.00			
	Ending Account Balance:		\$712.70			

	200	x \$	-		
	300				
	200				
	Total Funding	,	237.60		
SAC Bollywood Night at	ti Expens	ses		Attendance	\$/pp
		od			
		tvertising \$			
		perating S enue S			
		ther S			
	Total Expenses		310.00	250	\$ 1.24
					•
	Funding Sc				
		ANA (UPF)			
	XXX				
	200				
	200	х \$	-		
	XX				
	Total Funding	\$	310.00		
SAC Chai and Chat	Expens	sec .		Attendance	\$/pp
BlackLivesMatter: Confronti				Paterior	****
	Ad	tvertising \$	-		
		perating			
		enue S			
	Total Expenses	ther \$	195.00	30	\$ 6.50
	rotal Expenses	,	, 135.00	30	\$ 6.50
	Funding Sc	ources			
	AL	LANA (UPF) \$			
	300				
	200				
	300				
	300				
	Total Funding	9	195.00		
SAC Chai and Chat	Expens			Attendance	\$/pp
Any Desi, Any Study: Success		od S tvertising S			
		perating 5			
	VE	enue S	220.00		
	Cosponsorship to	Haven			
		Haven	220.00	38	\$ 5.79
	Cosponsorship to Total Expenses	Haven \$		38	\$ 5.79
	Cosponsorship to Total Expenses Funding So	o Haven	220.00	38	\$ 5.79
	Cosponsorship to Total Expenses Funding So	Haven \$	220.00	38	\$ 5.79
	Cosponsorship to Total Expenses Funding Sc AL SD	ources LANA (UPF) 5	220.00	38	\$ 5.79
	Cosponsorship to Total Expenses Funding Sc AL SD W SA	O Haven  Sources  LANA (UPF) S  DDI  SIPP S  LLSA S	220.00 220.00 220.00	38	\$ 5.79
	Cosponsorship to Total Expenses Funding Sc AL SD W SA AA	O Haven  Sources  LANA (UPF) S  DDI  1PP S  LSA S  ASP S	220.00	36	\$ 5.79
	Cosponsorship to Total Expenses Funding St AL SD W SA AA AA	O Haven  Sources  LANA (UPF) S  DDI S  IPP S  LISA S  ASP S	220.00	38	\$ 5.79
	Cosponsorship to Total Expenses Funding Sc AL SD W SA AA	O Haven  Sources  LANA (UPF) SODI  STPP SOLSA  LSA SOLSA  SASP SO	220.00	38	\$ 5.79
SAC Chai and Chat	Cosponsorship to Total Expenses  Funding Sc AL SD W SA AA Total Funding Expense	ources LANA (UPF) \$  SOIL \$  S	220.00 220.00 20.00 20.00 20.00	38 Attendance	\$ 5.79 \$/pp
SAC Chai and Chat Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses  Funding Sc  AL  SD  W  SA  AA  AT  Total Funding  Expense  irls: Intersection Fo	ources  LANA (UPF) \$  JOH  SPP \$  LISA \$  SSP \$  SSC \$  SSES	220.00 220.00 20.00 20.00 20.00		
	Cosponsorship to Total Expenses Funding Sc Al. SD W SA AP AP AP Total Funding Expense iris: Intersection Fo Ad	ources  LANA (UPF) 5  DI 5  IPP 5  LSA 5  SP 5  C 5  Sees  ees  out of the sees  out of the	220.00 220.00 220.00 20.00 20.00		
	Cosponsorship to Total Expenses  Funding Sc  Al.  SS  W  SA  AA  Total Funding  Expense  iris: Intersection Fo  Op	ources  LANA (UPF) \$  JOH  STEP  LLSA \$  LSA \$  SES  Ses  Ses  Services  Ser	220.00 220.00 - - - - - - - - - - - - -		
	Cosponsorship to Total Expenses  Funding Sc  Al.  SS  W  SA  AA  Total Funding  Expense  iris: Intersection Fo  Op	ources LANA (UPF) 5 DIPP 5 LSA 5 SSP 5 SC 5 ses ses sering 5 sering 5 sering 5 sering 5 sering 5	220.00 220.00 220.00 20.00 20.00		\$/pp
	Cosponsorship to Total Expenses  Funding Sc  AL  SD  W  SA  AA  AT  Total Funding  Expense  iris: Intersection Fo  Ac  Op  Ve	ources LANA (UPF) 5 DIPP 5 LSA 5 SSP 5 SC 5 ses ses sering 5 sering 5 sering 5 sering 5 sering 5	220.00 220.00 - - - - - - - - - - - - -		\$/pp
	Cosponsorship to Total Expenses  Funding Se  AL  SD  W  SA  AA  AT  Total Funding  Expens  Expens  Cosponsorship to Total Expenses	o Haven  sources  ANA (UPF)   for the property of the property	220.00 220.00 220.00 20.00 20.00	Attendance	\$/pp
	Cosponsorship to Total Expenses Funding Sc All SS SS W SA AA AA Total Funding Expens irls: Intersection Fo Ad Cop Cosponsorship to Total Expenses Funding Sc	Outroes  AANA [UPF] 5  DUITOES  AANA [UPF] 5  IPP 5  IPP 6  SES  SC 6  Ses  Od 6  Services  Od 9	\$ 220.00 \$ 220.00 \$ - \$ - \$ 220.00 \$ 220.00	Attendance	\$/pp
	Cosponsorship to Total Expenses Funding Sc All SS W SA AJ Total Funding Expense iris: Intersection Fo AG Cosponsorship to Total Expenses Funding Sc All All All All All All All All All Al	Outroes  AANA (UPF) 5  DUITOES  AANA (UPF) 5  IPP 5  SES  SES  SES  SES  SES  SES  SES  S	220.00 220.00 220.00 20.00 220.00 220.00	Attendance	\$/pp
	Cosponsorship to Total Expenses Funding Sc All SD W SA AA AA Total Funding Expens iris: Intersection Fo Og Cosponsorship to Total Expenses Funding Sc United Sc W W W W	Ources  AANA (UPF) 5  Ources	220.00 220.00 220.00 220.00 220.00 220.00	Attendance	\$/pp
	Cosponsorship to Total Expenses  Funding Sc  Al.  SS  W  SA  AA  Total Funding  Expense  Expense  Total Expenses  Funding Sc  W  SS  SS  W  SA	O Haven  Sources  LANA (UPF) SOUR  IPP  LSA SOUR  SOURCES  SOUR  SOURCES  S	220.00 220.00 20.00 20.00 220.00 220.00	Attendance	\$/pp
	Cosponsorship to Total Expenses Funding St AL SD W SA AA Total Funding Expense Cosponsorship to Total Expenses Funding St W Cosponsorship to Total Expenses Funding St AL SD W SA AA AA AA	Ources  AANA (UPF) 5  OUICES  AANA (UPF) 5  FIPP 5  SASP 5  SASP 5  SASP 5  OUICES  OUICES  OUICES  OUICES  OUICES  OUICES  OUICES  AANA (UPF) 5  FIPP 5  FIPP 5  SASP	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance	\$/pp
	Cosponsorship to Total Expenses Funding Sc All SD SD W SA AA AA Total Funding Expense irls: Intersection Fo Cosponsorship to Total Expenses Funding Sc W SA AA	### Delayer    Second	\$ 220.00 \$ 220.00 \$ - \$ - \$ 220.00 \$ 220.00 \$ 220.00	Attendance	\$/pp
	Cosponsorship to Total Expenses Funding St AL SD W SA AA Total Funding Expense Cosponsorship to Total Expenses Funding St W Cosponsorship to Total Expenses Funding St AL SD W SA AA AA AA	Ources  AANA (UPF) 5  OUICES  AANA (UPF) 5  FIPP 5  SASP 5  SASP 5  SASP 5  OUICES  OUICES  OUICES  OUICES  OUICES  OUICES  OUICES  AANA (UPF) 5  FIPP 5  FIPP 5  SASP	\$ 220.00 \$ 220.00 \$ - \$ - \$ 220.00 \$ 220.00 \$ 220.00	Attendance	\$/pp \$ 8.80
	Cosponsorship to Total Expenses Funding Sc All SC SC W SA AA AA Total Funding Expense iris: Intersection Fo Cosponsorship to Total Expenses Funding Sc W SA AA AT Total Funding SA AA AA Total Funding Expenses	### Delayer    Second	\$ 220.00 \$ 220.00 \$ - \$ - \$ 220.00 \$ 220.00 \$ 220.00	Attendance	\$/pp
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SD W SA A3 Total Funding Expens iris: Intersection Fo AC Cop Cosponsorship to Total Expenses Funding Sc W SA A3 Total Funding Sc Expenses Funding F	Ources  AANA (UPF) 5  OUICES  AANA (UPF) 5  IPP  IPP  ALSA 5  Sees  OC 5  Sees  OU 5  ANA (UPF) 5  OUICES  AANA (UPF) 6  OUICES  AANA (UPF) 7  OUICES  AANA (UPF) 7  OUICES  AANA (UPF) 8  OUICES  AANA (UPF) 9  OUICES  AAN	220.00 220.00 20.00 20.00 220.00 220.00 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding St All SD W SA AA AA Total Funding Expense Funding St Cosponsorship to Total Expenses Funding St All SD W SA AA AT Total Funding St All SD SD W SA AA	Ources  LANA [UPF]	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SD W SA AA AA Total Funding Expense iris: Intersection Fo Cosponsorship to Total Expenses Funding Sc W SA AA AA Total Funding Expenses Funding Sc W SA AA	Ources  AANA (UPF) 5  OUICES  AANA (UPF) 5  IPP  IPP  ALSA 5  Sees  OC 5  Sees  OU 5  ANA (UPF) 5  OUICES  AANA (UPF) 6  OUICES  AANA (UPF) 7  OUICES  AANA (UPF) 7  OUICES  AANA (UPF) 8  OUICES  AANA (UPF) 9  OUICES  AAN	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SD W SA AA AA Total Funding Expense iris: Intersection Fo Cosponsorship to Total Expenses Funding Sc W SA AA AA Total Funding Expenses Funding Sc W SA AA	O Haven  Sources  AANA (UPF) SOUR  SES  SES  SOC SO  SOC SOUR  SOC SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC S	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SD W SA A3 Total Funding Expense iris: Intersection Fo A0 Cosponsorship to Total Expenses Funding Sc W SA A4 A4 Total Funding Expense Expenses Funding Sc W SA A4	O Haven  Sources  AANA (UPF) SOUR  SES  SES  SOC SO  SOC SOUR  SOC SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC SOUR  SOC S	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SD SD SA AAA A3 Total Funding Expense iris: Intersection Fo AC Cosponsorship to Total Expenses Funding Sc AA AA AA Total Funding Expense Funding Sc SD W SA AA AA AA Total Funding Cosponsorship to Total Expenses Funding Sc SD	O Haven  Sources  AANA (UPF) SOUR  SEES  SEES  SOC SOURCES  ANA (UPF) SOUR  SEES  SOURCES  LANA (UPF) SOUR  SOURCES  LANA (UPF) SO	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses  Funding St  All  SD  W  SA  All  Total Funding  Expense  Cosponsorship to Total Expenses  Funding St  All  SD  We  Cosponsorship to Total Expenses  Funding St  All  SD  Cosponsorship to Total Expenses  Funding St  Cosponsorship to Total Expenses  Funding St  All  SD  Cosponsorship to Total Expenses  For Cosponsorship to Total Expenses  Funding St  Cosponsorship to Total Expenses  Funding St	Description	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding St All SSA AS Total Funding Expense Funding St Cosponsorship to Total Expenses Funding St All SSA Total Funding Expenses Funding St All SSA Total Funding Expense Funding St All SSA Total Funding Expense Funding St All SSA Total Funding Expense Funding St All All SSA Total Funding Expense Funding St All All SSA Total Funding Expense Funding St All SSA SSA	Outres  Jana (UPF) 5  Outres  Jana (UPF) 5  Ses  Ses  Ses  Solution  Ses  Ses  Solution  Ses  Ses  Ses  Ses  Ses  Ses  Ses  Se	\$ 220.00 \$ 220.00 \$ - \$ - \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses  Funding St  All  SD  W  SA  AA  Total Funding  Expense  Ac  Cosponsorship to Total Expenses  Funding St  All  SD  W  Cosponsorship to Total Expenses  Funding St  Cosponsorship to Total Expenses  Funding St  All  SD  Cosponsorship to Total Expenses  Funding St  All  SD  Cosponsorship to Total Expenses  For Ac	Description	220.00 220.00 220.00 220.00 220.00 220.00 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SC SC W SA AA AA Total Funding Expense irls: Intersection Fo Ac Cosponsorship to Total Expenses Funding Sc W SA AA Total Funding Expense Funding Sc Cosponsorship to Total Expenses Funding Sc	### Deliver    Second	\$ 220.00 \$ 220.00 \$ - \$ - \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SA AAA Total Funding Expense irits: Intersection Fo Ac Cosponsorship to Total Expenses Funding Sc Expense Funding Sc Cosponsorship to Total Expenses Funding Sc All AAA AAA AAA AAA AAA AAA AAA AAA AA	Outroes  LANA [UPF] 5  Outroes  LANA [UPF] 5  Sees  Outroes  Sees  Outroes  Sees  Outroes  Sees  Outroes  Sees  Outroes  Sees  Outroes  LANA [UPF] 5  Sees  Outro	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80
Ain't Nobody Like My Desi G	Cosponsorship to Total Expenses Funding Sc All SC SC W SA AA AA Total Funding Expense irls: Intersection Fo Ac Cosponsorship to Total Expenses Funding Sc W SA AA Total Funding Expense Funding Sc Cosponsorship to Total Expenses Funding Sc	Ources  AANA (UPF)   Sees  Ources	\$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00	Attendance 25	\$/pp \$ 8.80

Cosponsorships	
Dream Team - DACA Phone-a-thon	32.
Society for India - Fall Garba	30
Celebrasian	99.
Asia Night	45
	478.

# **Financial Statements 2018-2019**

Fiscal Cycle Summary Income Statement

Fiscal Year 19 Cycle Summary Income Statement					
Revenues:					
	SAF Income		\$33,761.00		
	Surplus		\$26,589.12		
	Total		\$60,350.12		
Expenses:					
	Administrative		\$55.46		
	Umbrella Funding				
	ALANA Events	\$	9,852.89		
	Cosponsorships	\$	33,365.81		
	Coprograms	\$	30,616.33		
	Total		\$73,890.49		
	Beginning Account Balance:	_	\$60,350.12		
Residual Income:	Ending Account Balance:		(\$13,540.37)		

## 2018-2019 ALANA Budget ALANA and Umbrella Allocations

Signature   Sign										
Signature   Sign			FY	9 Um	ibrella Budget					
Signature   Sign				_						
Special Community   Spec	Revenue									
### Space   Sp	Byline Funding		\$33,7							
S20,589   12   S20,570										
Seq. 35.0.12							ded in MCFAB's	tab, separately); not acco	unting for 5% hold	back (actual balance is \$56,465.11 as of
Software					8.22.17, residual balance in FY 17	is \$59,223.31)	1			
COL1 4.295.76	Total		\$60,3	0.12						
COL1 4.295.76	_			_						
Coli	Expenses					0/ 61 1 -				
Mainistrative   GOAL 4.295.76							W - Ch			
Administrative   GOA1: 4,295.76   Total Expense   Amount   Expense Type   Administrative   Community Development   \$ 17.50										
Amount   Space   Spa										
Section   Sect	Administrative	GOAL: 4,295.76			Total Expenses	(D7)		Average Attendance	Average Cost pp	
Administrative Community Development   \$ 37.96	ALANA Administrative	Expense Type	Amount	$\neg$	\$55.46	0.16%	0.09%			
	Flyers for DWDM on 10/3/2018	Administrative/Community Development	s	7.50						
	Materials for Umbrella Retreat	Administrative/Community Development	\$	7.96					#DIV/0!	Administrative
									#DIV/0!	Administrative/Community Developmen
									#DIV/0!	Administrative
Softwaget   Soft									#DIV/0!	Administrative
See									#DIV/0!	Administrative
Gazed off   % of backget									#DIV/0!	Administrative
Spline   S										
Total Expenses   (D*)   surplus, D*)   Average Attendance   Average Cost pp										
\$\text{SU}\$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Umbrella Organizations & MCEAR				Total Evnenses			Average Attendance	Average Cost on	
APSU 0.00% 0.00% UPF  AL 0.00% 0.00% UPF  ASAC 0.00% 0.00% UPF  AC 0.00% 0.00% UPF	BSU			$\neg$	- Juli Expenses					UPF
AL 0.00% 0.00% UPF ASAC 0.00% 0.00% UPF AC 0.00% 0.00% UPF	CAPSU									
ASAC 0.00% 0.00% UPF AC 0.00% 0.00% UPF	LAL									
AC 0.00% 0.00% UPF	NASAC									
	SAC			-						
	MCFAB			-						MCFAB

Cosponsorships	GOAL: 33,500		Total Spent \$ 33,365.81	*See above *See a	above Average Attendance A	werage Cost pp #DIV/0!
Haitian Students Association	Jour D'Ayiti		\$ 281.38	90.0370	70	\$4.02
SDDI/ALANA	Org Fair		\$ 150.13		500	\$0.30
Black Ivy Pre-Law Society	FDA Food Sale		\$ 660.07		40	\$16.50
SWAG	S.W.A.G Opening Ceremony		\$ 272.35		28	\$9.73
Portuguese Language Society at Cornell	A Inauguracao		\$ 157.86		15	#DIV/0!
Language Expansion Program Language Expansion Program	Language Corner Language Corner		\$ 49.44 \$ 49.49		17 20	\$2.91 \$2.47
S.W.A.G (Scholars Working Ambitiously to Graduate)	Study with SWAG		\$ 102.04		12	\$8.50
First Generation Student Union	FGSU Presents: First but not alone		\$ 195.00		35	\$5.57
Cornell Chinese Students and Scholars Association	Mid-Autumn Festival		\$ 375.00		427	\$0.88
Nigerian Students Association	Nigerian Independence Day Celebration		\$ 246.37		50	\$4.93
S.W.A.G (Scholars Working Ambitiously to Graduate)	Study with SWAG		\$ 102.04		12	\$8.50
Language Expansion Program	Language Corner		\$ 44.79		15	\$2.99
Sigma Lambda Upsilon/ Señoritas Latinas Unidas Sorority, Inc.	Whine and Design		\$ 23.06			#DIV/0!
Les Femmes de Substance	Lunch with Les Femmes Series		\$ 168.45		15	\$11.23
La Unidad Latina, Lambda Upsilon Lambda Fraternity Inc. Alpha Chapter Black Women's Support Network	Stay Out of My Hood: A Discussion On Gentrification Autumn Evening	n	\$ 87.76 \$ 1,000.00		25 200	\$3.51 \$5.00
Project Hope at Cornell	Project Hope Bake Sale		\$ 46.47		100	\$0.46
Arab Student Association	ASA Meet & Greet		\$ 50.00		60	\$0.83
Japan-U.S. Association	Ennichi		\$ 339.71		500	\$0.68
Cornell Club of Taiwan	Taiwanese Midnight Breakfast		\$ 132.00		43	\$3.07
Muslim Educational and Cultural Organization	Girls Night		\$ 8.28		22	\$0.38
Muslim Educational and Cultural Organization	MECA G-Body Meeting		\$ 55.64		18	\$3.09
Black Ivy Pre-Law Society	The Law School Chat Series (Harvard Law School)		\$ 24.48		10	\$2.45
Language Expansion Program	Language Corner		\$ 49.84		18	\$2.77
Pakistani Students Association	PSA G-Body: Sunset & Chai on the Terrace		\$ 70.20		45	\$1.56
Pakistani Students Association ASA	Raza Rumi talk on Imran Khan Shisha and Tea Night		\$ 112.00 \$ 43.31		45 40	\$2.49 \$1.08
ASA Language Expansion Program	Shisha and Tea Night Language Corner		\$ 43.31 \$ 49.00		18	\$1.08
Cornell Chinese Drama Society	Gabby So acting and directing workshop, producing w	vorkshon	\$ 500.00		50	\$10.00
,	, , , , , , , , , , , , , , , , , , , ,		, ,			
Language Expansion Program	Language Corner		\$ 46.79		17	\$2.75
Les Femmes de Substance	Lunch with Les Femmes Series		\$ 87.75		6	\$14.63
Muslim Educational and Cultural Organization	2nd GBody		\$ 94.49		27	\$3.50
Les Femmes de Substamce	Lunch with Les Femmes Series		\$ 69.71		7	\$9.96
SWAG	Study with SWAG		\$ 59.45 \$ 390.97		12	\$4.95
SWAG Association Francophone à Cornell	Matching Ceremony  Café au Lait, Parler et Jouer		\$ 390.97 \$ 85.19		60	\$6.52 \$7.10
Association Francophone à Cornell	Le Commencement		\$ 152.11		22	\$6.91
Association Francophone à Cornell	Cooking Workshop		\$ 129.91		22	#DIV/0!
Portuguese Language Society at Cornell	Bate-Papo on Brazilian Politics		\$ 106.71			#DIV/0!
Mainland China Student Association	Skate Night		\$ 230.00		100	\$2.30
Association Francophone à Cornell	Courts Metrages Et Conversation		\$ 49.15		8	\$6.14
Language Expansion Program	Language Corner		\$ 47.54		18	\$2.64
Language Expansion Program	Language Corner		\$ 49.50		23	\$2.15
Nigerian Students Association	2nd Annual Date Auction		\$ 417.94		200	\$2.09
Language Expansion Program	Language Corner		\$ 50.00 \$ 284.17		23 150	\$2.17 \$1.89
Project Hope at Cornell Association for Students of Color	Project Hope Hot Chocolate and Marshmallows Funds Above and Beyond: The Leaders of Tomorrow, ASC		S 284.17 S 1,000.00		150	\$1.89 \$12.50
Association for Students of Color  Haitian Students Association	Bay Blag	Alumni-Student Forum	\$ 45.50		16	\$2.84
SWAG	Study with SWAG		\$ 66.29		12	\$5.52
Les Femmes de Substamce	Lunch with Les Femmes Series		\$ 58.00		11	\$5.27
Operation Smile	Global Health Event		\$ 127.83		16	\$7.99
Cornell Filipino Association	Kamayan		\$ 852.31		79	\$10.79
Language Expansion Program	Language Corner		\$ 46.30		12	\$3.86
AISEC/Guac Magazine	Diversity Issue Launch Event		\$ 1,000.00		100	\$10.00
Pakistani Students Association	Spooky Hide and Seek and Haunted House		\$ 79.00		117	\$0.68
Mixed at Cornell	Tie Dye with Mixed		\$ 174.34		51	\$3.42
Association Francophone à Cornell	Discussion au rythme de la musique francophone		\$ 90.27 \$ 9.84		11	\$8.21 \$0.70
Portuguese Language Society at Cornell Association Francophone à Cornell	Portuguese Conversation Hour Fête d'hiver		\$ 9.84 \$ 47.70		7	\$6.81
Portuguese Language Society at Cornell	Club Fest Materials		\$ 18.70		100	\$0.19
Mixed at Cornell	Biennial Yearbook		\$ 299.22		50	\$5.98
SLU	Cookie Decorating		\$ 32.39		The second secon	#DIV/0!
The LINK Men's Alliance	Boyz II Men		\$ 131.92		17	\$7.76
Muslim Educational and Cultural Organization	G-Body 3		\$ 30.88		21	\$1.47
Ghanians at Cornell	Africa Night Market		\$ 738.47		300	\$2.46
Muslim Educational and Cultural Organization SLU	Girls Night		\$ 19.83 \$ 55.00		17 25	\$1.17
Association Francophone à Cornell	Whats the Tea Club Fest Registration		\$ 55.00 \$ 12.00		100	\$2.20 \$0.12
Association Francophone à Cornell	Recontre Express		\$ 44.54		15	\$2.97
Project Hope at Cornell	Hope Package		\$ 111.91		50	\$2.24
Cornell COAS	Africa Week		\$ 494.10		50	\$9.88
Ghanians at Cornell	Student Panel		\$ 81.05			#DIV/0!
Language Expansion Program	Language Corner		\$ 144.00		63	\$2.29
Pre-Medical Minority Mentorship Program	Race and Research		\$ 194.40		15	\$12.96
The LINK Men's Alliance	Womxn's History Month		\$ 362.50			#DIV/0!
Black Ivy Pre-Law Society	Meet & Greet		\$ 92.34 \$ 175.00		20 150	\$4.62
Haitian Students Association Nigerian Students Association	Afro-Caribbean Party Afro-Caribbean Party		\$ 175.00 \$ 87.50		150	\$1.17 \$0.58
Ghanians at Cornell	Afro-Caribbean Party		\$ 87.50		150	\$0.58
CCSADE	Afro-Caribbean Party		\$ 87.50		150	\$0.58
Cornell C-CAMP	Dinner & Discussion		\$ 76.05		15	\$5.07
Language Expansion Program	Language Corner		\$ 51.95		23	\$2.26
Association Francophone à Cornell	Paint & Sip/Cooking Event		S 14.24		25	\$0.57
Project Hope at Cornell	Cake Pop Sale		\$ 90.56		100	\$0.91
Caribbean Students' Association	CSA 1804: Intro to the Caribbean		\$ 439.05		40	\$10.98
BBMTA	Health Without Borders		\$ 1,000.00		131	\$7.63
Pre-Medical Minority Mentorship Program	Headshot Event		\$ 11.05		20	\$0.55
Alpha Phi Alpha Fraternity, Inc.	Black & Gold		\$ 800.00		200	\$4.00
Quisqueya	Mask Making		\$ 261.63		6	\$43.61
Cornell Sikh Student Association	Turban Day		\$ 597.40		100	\$5.97 \$21.67
Caribbean Students' Association	Navigating Caribbean Identities		\$ 1,900.00		60	\$31.67
Language Expansion Program Pakistani Students Association	Language Corner Mock Dholki		\$ 49.58 \$ 351.00		9	\$5.51 \$3.51

Pakistani Students Association	First PSA GBody: Chai and Gup Shup	\$ 129.60	30 \$4.
Hindu Students Council	Practicing Hinduism at Cornell: A Conversation with Chaplains	\$ 454.80	23 \$19.
Association Francophone à Cornell	Piendre et parler	\$ 9.02	#DIV/0!
CSA	The Remix	\$ 400.00	#DIV/0!
MALIK Fraternity, Incoporated	The Remix	\$ 400.00	#DIV/0!
CSA	What the Fete	\$ 933.00	#DIV/0!
Arab Students Association	ArabEats 2: More Knafeh and Other Sweets!	\$ 280.03	40 \$7.
Cornell Anjali	atman	\$ 549.00	69 \$7.
C-CAMP	Lunch & Learn	\$ 193.00	17 \$11.
Language Expansion Program	Language Corner	\$ 47.20	16 \$2.
Association Francophone à Cornell	Paint & Sip/Gbody	\$ 76.83	23 \$3.
Cornell Business Analytics	Perfect Match	\$ 500.00	16 \$31.
Lambda Upsilon Lambda Fraternity, Inc.	Pass The Substance: A Discussion on Substance Use on Campus and Car	npus Cult \$ 100.91	#DIV/0!
Cornell Indonesian Association	IndoNight 2019	\$ 1,000.00	130 \$7.
MECA	Wear a Hijab Day	\$ 26.97	#DIV/0!
Language Expansion Program	Language Corner	\$ 48.51	11 \$4.
Black Ivy Pre-Law Society	G-Body	\$ 280.80	#DIV/0!
The LINK Men's Alliance	The Joy of Painting	\$ 275.00	#DIV/0!
C-CAMP	Spring Social	\$ 115.78	15 \$7.
MECA	Hot Cocoa Social	\$ 58.29	#DIV/0!
Delta Sigma Theta Sorority, Inc.	Jabberwock	\$ 2,000.00	#DIV/0!
Debunk	Sky is the limit	\$ 591.32	90 \$6.
MALIK Fraternity, Incorporated	MALIK Study Fuel	\$ 171.28	20 \$8.
MALIK Fraternity, Incorporated	Dear Freshmen	\$ 232.78	25 \$9.
Baraka Kwa Wimbo	Annual Spring Concert: Redemption	\$ 253.00	107 \$2.
PreM3	EOY BBQ	\$ 86.69	#DIV/0!
PreM3	EOYC	\$ 455.11	55 \$8.
Pakistani Students Association	3/9 G-Body	\$ 160.00	#DIV/0!
The LINK Men's Alliance	Boys II Men Finale	\$ 160.00	#DIV/0!
Pakistani Students Association	Annual Iftar	\$ 500.00	#DIV/0!
Alpha Chapter	Slope Day	\$ 1,000.00	300 \$3.
E.Motion	E.Motion 4th Annual Showcase	\$ 219.54	#DIV/0!
MEChA de Cornell	Chicanx Social	\$ 363.30	#DIV/0!
Cornell MECA	Eid Banquet	\$ 500.00	#DIV/0!
Caribbean Students' Association	CSA 1804	S 225.71	#DIV/0!
Caribbean Students' Association	Cuisine Sale	S 230.16	#DIV/0!

## ALANA 2018-2019 Co-Programs

		Total :	Spent	*See above	*See above	Average Attendance	Average Cost/pp
Coprograms	GOAL: 16,532	\$	30,616.33	91%	51%	497	#DIV/0!
Les Femmes de Substamce	Past Event SP 18: Samantha Ealy	\$	1,200.00			25	\$48.00
Pakistani Students Association	Ali Sethi Event	\$	5,000.00			326	\$15.34
Hindu Student Council	Diwali Dhamaka	\$	3,000.00			263	\$11.41
MECHa	Bowling Night	\$	726.33				#DIV/0!
Culture Fest	Culture Fest	\$	9,000.00			400	\$22.50
Cornell Bhangra	Pao Bhangra	\$	5,665.00			1000	\$5.67
SAC	Mock Shaadi	\$	2,200.00				#DIV/0!
BSU	IBA	\$	2,500.00				#DIV/0!
Guac Magazine	Guac Magazine x Straight Edge Launch Event	\$	375.00				#DIV/0!
Filipino Association, Cornell	Philippine Culture Night	S	950.00				#DIV/0!

## **ALANA 2018-2019 Events**

Events	GOAL: 9,351.06						
ALANA	E Board Retreat	S	150.88	0.45%	10	\$ 15.09	Org. Development
	Part Barret	s	295.30	0.87%	30	60.04	Coalition Building
ALANA	<u>Umbrella Retreat</u>	3	295.30	0.87%	30	39.84	Coaution Building
ALANA	SOTU	S	600,00	1.78%	40	\$15.00	Coalition Building
							-
ALANA	Halloween at Southside	S	1,273.35	3.77%	200	\$6.37	Coalition Building
			1 044 48	2.100/	140	****	a n
ALANA	DWDM	\$	1,046.47	3.10%	150	\$0.00	Coalition Building
ALANA	SOTU	S	316.80	0.94%	50	\$6.34	Coalition Building
LANA	E Board Retreat	\$	210.60	0.62%	12	\$17.55	Org. Development
ALANA	DWDM - BSU,CMM	s	800.00	2.37%		\$150.00	Educational
LLANA	DWDM - BSU,CMM	,	800.00	2.3176		\$130.00	Laucational
							Educational and Coalition Building
ALANA	DWDM - CAPSU, SAC, CMM	s	1,090.00	3.23%		#DIV/0!	
	2.000 2000,000		.,				
ILANA	SOTU	S	337.28	1.00%	50	\$6.75	Coalition Building
LANA	GOT Watch Event	\$	247.80	0.73%	150	\$1.65	Org. Development
LANA	GOT Watch Event	\$	1,037.10	3.07%	150	\$6.91	Coalition Building
ALANA	Elections	s	167.77	0.50%		#DIV/0!	Org. Development
the state of the s	Elections	3	107.77	0.3076		mDivio:	Org. Development
LANA	GOT Watch Event	s	926.08	2.74%	150	\$6.17	Coalition Building
						,,,,,,	
ALANA	GOT Watch Event	\$	716.34	2.12%	150	\$4.78	Coalition Building
ALANA	GOT Watch Event	\$	438.99	1.30%	150	\$2.93	Coalition Building
ALANA	SDDI Stress Busters	s	198.13	0.59%	75	\$2.64	Coalition Building

# ALANA 2018-2019 Totals Summary

					% of funding,			
ALANA Event Averages				% of funding	inc surplus	Average Attendance	Average pp Cost	
ALANA Event Totals	GOAL: 9,351.06		\$ 9,852.89	29.18%	16.33%	98	#DIV/0!	
Totals			\$73,890.49	218.86%	122.44%		Surplus:	(\$13,540,37)

#### MCFAB 2018-2019 Budget



l l		Funding			60.55		
			ALANA	\$	68.55		
			ccc				
			Ticket Sales				
			XXX	\$			
			XXX	\$	-		
			XXX	\$	-		
		Total Funding		\$	68.55		
ent Crewnecks		Expe				Attendance	\$/pp
			Food	\$	-		
			Advertising	\$	-		
			Operating				
			Venue	\$	-		
			Other	\$	237.44		
		Total Expenses					MDIV/0!
		·					
		Funding	Sources				
			ALANA	\$	237.44		
			ccc	1			
			Ticket Sales				
			XXX	\$			
			XXX	\$	-		
	+		XXX	\$	-		
		Total Funding	XXX	s s	237.44		
		Total Funding		>	237.44		
ont Dolo						844	A4
ent Polo		Expe				Attendance	\$/pp
			Food	\$	-		
			Advertising	\$	-		
			Operating	1.			
			Venue	\$	-		
			Other	\$	282.24		
		Total Expenses					#DIV/0!
		Funding	Sources				
			ALANA	Ś	282.24		
			ccc				
'	'	'	'	'	'	'	'
			Ticket Sales				
			XXX	\$	-		
			XXX	\$			
			XXX	\$			
		Total Funding	***	Š	282.24		
		rotal ruliumg		-	202.24		
				_			
				-			
							44
CFAB Meeting		Ехре			402.05	Attendance	\$/pp
			Food	\$	102.95		
			Advertising	\$			
			Operating	1			
			Venue	\$	-		
			Other				
		<b>Total Expenses</b>		\$	102.95		MDIV/0!
		Funding	Sources				
			ALANA	\$	102.95		
			ccc				
			Ticket Sales				
			XXX	\$			
			XXX	\$			
			XXX	\$			
					102.95		
		Total Funding	XXX	S			
		Total Funding	XXX	\$			
		Total Funding	, xxx	\$			
DAS Corners white	Voices and Dover-			rs .		Attendence	¢ Inn
DAS Cosponsorship	Voices and Perspec		nses	rs .		Attendance	\$/pp
DAS Cosponsorship	Voices and Perspec		nses Food			Attendance	\$/pp
DAS Cosponsorship	Voices and Perspec		Food Advertising	\$	-	Attendance	\$/pp
DAS Cosponsorship	Voices and Perspec		Food Advertising Operating	\$	-	Attendance	\$/pp
DAS Cosponsorship	Voices and Perspec		Food Advertising Operating Venue			Attendance	\$/pp
NAS Cosponsorship	Voices and Perspec	tive Expe	Food Advertising Operating	\$	1,000.00	Attendance	
AS Cosponsorship	Voices and Perspec		Food Advertising Operating Venue	\$	-	Attendance	\$/pp

		ALANA	\$	1,000.00		
		ccc				
		Ticket Sales	\$			
		XXX	\$	-		
		XXX	\$	-		
	Total Funding	***	s	1,000.00		
	Total Fallang		7	2,000.00		
SHA Cornell Cosponsorship	Exper	nses			Attendance	\$/pp
		Food			7444444	*/**
		Advertising	\$			
		Operating	•			
		Venue	\$	1,000.00		
		Other				
	Total Expenses		\$	1,000.00		MDIV/0
	Funding	Sources				
		ALANA	\$	1,000.00		
		ccc				
		Ticket Sales				
		жж	\$	-		
		жж	\$	-		
		жж	\$	-		
	Total Funding		s	1,000.00		
1/30 G Body	Exper				Attendance	\$/pp
		Food	\$	50.00		
		Advertising	\$	-		
		Operating	1			
		Venue				
		Other				
	Total Expenses		\$	50.00		MDIV/0
	Funding					
		ALANA	\$	50.00		
		CCC				
1		Ticket Sales	1	1		
		XXX	\$			
		XXX	\$			
			\$	-		
	Total Funding	XXX	\$	50.00		
	Total Funding		Þ	50.00		
2/6/19 G Body	Expe	neae	-		Attendance	\$/pp
2/0/19 G BOUY	Екре	Food	\$	31.22	Attendance	9/ pp
		Advertising	\$	-		
		Operating	*	-		
		Venue				
		Other				-
	Total Expenses	other	\$	31.22	10	\$ 3.1
	Total Expenses		9	31.22	10	\$ 5.1
	Funding	Sources				
	runding	ALANA	Ś	31.22		
		CCC	9	31.22		
		Ticket Sales				
		xxx	\$			
		XXX	\$	-		-
		XXX	\$	-		
	Total Funding	000	\$	31.22		
	Total Fullding		,	JILLE		
ast Coast Taiko Conference	Expe	nses			Attendance	\$/pp
and South Turks Connected	Екре	Food			Accendance	2/ PP
		Advertising	\$			
		Operating	\$	200.00		
		Venue	7	200.00		
		Other				
	Total Expenses	- Carrei	\$	200.00		MDIV/0
	Total Expenses		•	100.00		2017/0
	Funding	Sources				
	radung		- ·			
		ALANA	S	200.00		
		CCC	\$	200.00		

		XXX	é	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding		Š	200.00		
estival of Black Gospel	Exper	ises			Attendance	\$/pp
		Food	\$	195.56		
		Advertising	\$			
		Operating	\$	875.00		
		Venue				
		Other				
	Total Expenses		\$	1,070.56	100	\$ 10.7
	Funding 5					
		ALANA	\$	1,070.56		
		CCC				
		Ticket Sales				
		XXX	\$	-		
		XXX	\$			
		XXX	\$	-		
	Total Funding		\$	1,070.56		
oja Cat & Boogie Target	Exper				Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	64.78		
		Venue				
	w	Other				
	Total Expenses		\$	64.78	300	\$ 0.2
	Funding 5		-			
		ALANA	\$	64.78		
		ccc				
		Ticket Sales				
		XXX	\$	-		
	I	XXX	\$	-	I I	
	Total Funding		s	64.78		
	Total Funding		•	04.78		
nia Cat and Bassis ALL COSTS	Euman				Attendance	¢ Inn
oja Cat and Boggie ALL COSTS	Expen	Food	\$	300.05	Attendance	\$/pp
			\$			
		Advertising		13.98		
		Operating	\$	49,650.54		
		Venue Other	_			
	Total Formance	Other		40.054.53	300	A 455 EF
	Total Expenses	Carci	\$	49,964.57	300	\$ 166.55
			\$	49,964.57	300	\$ 166.55
	Total Expenses Funding S	ources			300	\$ 166.55
		iources ALANA	\$	49,964.57 49,964.57	300	\$ 166.55
		ources ALANA CCC			300	\$ 166.55
		ALANA CCC Ticket Sales	\$	49,964.57	300	\$ 166.55
		ALANA CCC Ticket Sales	\$	49,964.57	300	\$ 166.55
		Ources ALANA CCC Ticket Sales xxx xxx	\$ \$	49,964.57	300	\$ 166.55
	Funding S	ALANA CCC Ticket Sales	\$ \$ \$ \$	49,964.57	300	\$ 166.55
		Ources ALANA CCC Ticket Sales xxx xxx	\$ \$	49,964.57	300	\$ 166.55
	Funding S	Ources ALANA CCC Ticket Sales xxx xxx	\$ \$ \$ \$	49,964.57	300	\$ 166.55
	Funding S  Total Funding	ALANA CCC Ticket Sales XXX XXX	\$ \$ \$ \$	49,964.57		
raduation Cords	Funding S	ALANA CCC Ticket Sales XXX XXX XXX	\$ \$ \$ \$	49,964.57	300 Attendance	\$ 166.55
raduation Cords	Funding S  Total Funding	ALANA CCC Ticket Sales XXX XXX XXX Food	\$ \$ \$ \$	49,964.57		
raduation Cords	Funding S  Total Funding	Food Advertising	\$ \$ \$ \$	49,964.57		
raduation Cords	Funding S  Total Funding	ALANA CCC Ticket Sales XXX XXX XXX XXX ODE Food Advertising Operating	\$ \$ \$ \$	49,964.57		
raduation Cords	Funding S  Total Funding	ALANA CCC Ticket Sales XXX XXX XXX XXX COC Tood Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$	49,964.57 - - - 49,964.57		
raduation Cords	Total Funding  Expen	ALANA CCC Ticket Sales XXX XXX XXX XXX ODE Food Advertising Operating	\$ \$ \$ \$ \$	49,964.57 - - - 49,964.57	Attendance	\$/pp
raduation Cords	Funding S  Total Funding	ALANA CCC Ticket Sales XXX XXX XXX XXX COC Tood Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$	49,964.57 - - - 49,964.57		\$/pp
raduation Cords	Total Funding  Expen	ALANA CCC Ticket Sales XXX XXX XXX  Description  Food Advertising Operating Venue Other	\$ \$ \$ \$ \$	49,964.57 - - - 49,964.57	Attendance	\$/pp
raduation Cords	Total Funding  Expen	ALANA CCC Ticket Sales XXX XXX XXX XXX  CSes Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,964.57 - - - 49,964.57 360.00	Attendance	\$/pp
raduation Cords	Total Funding  Expen	ALANA CCC Ticket Sales XXX XXX XXX XXX COC Ticket Sales XXX XXX XXX XXX XXX XXX XXX XXX XXX X	\$ \$ \$ \$ \$	49,964.57 - - - 49,964.57	Attendance	\$/pp
raduation Cords	Total Funding  Expen	Sources ALANA CCC Ticket Sales XXX XXX XXX XXX  Sees Food Advertising Operating Venue Other  Cources ALANA CCC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,964.57 - - - 49,964.57 360.00	Attendance	\$/pp
raduation Cords	Total Funding  Expen	Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,964.57 - - - 49,964.57 360.00 360.00	Attendance	\$/pp
raduation Cords	Total Funding  Expen	Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,964.57 	Attendance	\$/pp
raduation Cords	Total Funding  Expen	ALANA CCC Ticket Sales XXX XXX XXX XXX Cocc Food Advertising Operating Venue Other ALANA CCC Ticket Sales XXX XXX XXX XXX XXX XXX	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,964.57 - - - 49,964.57 360.00 360.00	Attendance	\$/pp
raduation Cords	Total Funding  Expen	Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,964.57 	Attendance	\$ 166.55 \$/pp

## **BSU Budget 2018-2019**

Y 19 BSU Budget				1	Ju	uget 20	10 20	1)			
1 13 D30 Dauget											
venues ocation	\$ 6,650.00			Average Att		97	Template II	lee: Conv and na	iste the template to the left for as many events as you	u hava (A12-K27). Adjust call A7 according	who .
rplus	\$ 347.08						remplate o	ле. сору или ре	are the template to the last for as many events as you	a mare (ALL.NLF). Adjust cell AF according	η.
rents Summary		C	ost	UPF Spend		Avg. \$/pp MDIV/01					
dministrative Sepnding otal Spending		\$		\$ 5,913.95							
ollover for 2015 - 2016			3,087.38	5 5,913.95			2018-20	19 Fiscal C	ycle Summary Income Statement		
									,		
ankofa	Expenses			Attendance		\$/pp	Revenue	s:			
		Food \$	1,200.01			1/17		SAF Income	s	6,650.00	
		Advertising Operating						Surplus Total	\$	347.08 6,997.08	
		Venue							Ť	5,	
	Total Expenses	Other \$	34.46 1,234.47	150		8.2298	Event Ex	penses: Total Event E	-xpenses \$	5 913 95	
								Total		5,913.95 \$5,913.95	
	Funding Sour	CES ALANA (UI \$	1,234.47								
		xxx \$	-				Residua	Beginning Ad	ccount Balance: \$ unt Balance (rollover \$	6,997.08 1,083.13	
		xxx \$	-					Ending Acco	unt Balance (rollover \$	1,083.13	
		xxx \$									
	Total Funding	xxx \$	1,234.47								
LOTH				Attacks		\$/pp					
LUIR	Expenses	Food		Attendance		3/pp					
		Advertising \$	-								
		Venue \$	-								
		Other \$	226.57								
	1 1		Total Expenses							MDIV/0!	
			Total Expenses							MDIV/U:	
								-		-	
			Funding S					_			+
				ALANA (UI			226.57	7			
				жж	\$						
				жж	\$		-				
				XXX	\$		-				
				XXX	\$		-				
				XXX	\$						
			<b>Total Funding</b>	200	\$		226.57	7			
			rotal rulluling		9		220.3				
this is a second as a fac								-	Attendance	A4	
his is America 9/26			Expen		_			_	Attendance	\$/pp	-
				Food	\$		115.0	0			
				Advertising	\$		-				
				Operating							
				Venue	\$		-				
				Other	\$						
			Total Expenses		Ś		115.00	0	25	\$ 4.60	
			Total Expenses		9		115.00		25	3 4.60	
								-			
			Funding S								-
				ALANA (UI	\$		115.00	0			
				XXX	\$		-				
				XXX	\$						
				XXX	\$		-				
				XXX	\$		-				
			Total Sunding	***	\$		115.00	•			
			Total Funding		>		115.00				
								-			
Midterm Madness			Expen						Attendance	\$/pp	
				Food	\$		500.0	0			
				Advertising	\$		-				
				Operating	\$		-				
				Venue	\$		-				
				Other	\$						
			Total Expenses	Outer	\$		500.00	0	60	\$ 8.33	
			rotal Expenses		2		300.00		60	\$ 8.33	
			Funding S								
			1	ALANA (UI	Ś		500.00	0			1

		\$	-		
		\$			
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	500.00		
BSU Event Shirt	Expenses			Attendance	\$/pp
	Food				
	Adverti		-		
	Operat	ing			
	Venue	\$	-		
	Other	\$	1,125.00		
	Total Expenses	\$	1,125.00		MDIV/0!
	Funding Sources				
	ALANA	(UI \$	1,125.00		
	CALS	\$	-		
	CUToni	ght \$	-		
	Ticket 5	iale \$	-		
	BSU Git	t Ft \$	-		
	xxx	\$	-		
	Total Funding	\$	1,125.00		
SSU Study Break 12/8	Expenses			Attendance	\$/pp
	Food	\$	400.00		
	Adverti	sing \$	-		
	Operat				
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	400.00		MDIV/0!
	Funding Sources				
	ALANA	(UI S	400.00		
	CALS	\$			
	CUToni				
	Ticket S				
	BSU Git				
	B30 GI	1 1	-		

	xxx	\$	- 1	T I	
	Total Funding	\$	400.00		
BSU Opening Ceremony	Expenses			Attendance	\$/pp
	Food	\$	367.17		
	Advertisin	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	44.43		
	Total Expenses	\$	411.60	125	\$ 3.29
	Funding Sources				
	ALANA (U		411.60		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	411.60		
BSU Freshman Mixer	Expenses			Attendance	\$/pp
	Food				
	Advertisin	\$	-		
	Operating				
	Venue	\$	-		
	Other	\$	142.84		
	Total Expenses	\$	142.84	60	\$ 2.38
	Funding Sources				
	ALANA (U	I S	142.84		
	1	\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	142.84		
BSU Holiday Festival	Expenses			Attendance	\$/pp

1 1		Food			I I	
		Advertising	Ś	-		
			\$	-		
			\$	-		
				21.38		
	Total Expenses			21.38		MDIV/0!
	Funding Source	ces				
		ALANA (UF	\$ 1	21.38		
			\$	-		
			\$	-		
			\$	-		
			\$	-		
	<b>Total Funding</b>		\$ 1	21.38		
SSU Year or the Return	Expenses				Attendance	\$/pp
		Food		08.05		
		Advertising	\$	-		
		Operating				
		Venue	\$	-		
		Other				
	Total Expenses		\$ 1	08.05		MDIV/0!
	Funding Source					
		ALANA (UI		08.05		
			\$	-		
			\$	-		
			\$	-		
			\$	-		
			\$	-		
	Total Funding		\$ 1	08.05		
SU Going Back to our Roots	Expenses				Attendance	\$/pp
				38.44		
		Advertising		-		
			\$	-		
		Venue	8	-	l l	

					-
	Oth		\$ -		
	Total Expenses		\$ 138.44		MDIV/0!
	Funding Sources				
	AL	ANA (UI	\$ 138.44		
			\$ -		
			\$		
			\$		
			\$ -		
	Total Funding		\$ 138.44		
BHM Closing Ceremony	Expenses			Attendance	\$/pp
	Foo	od	\$ 971.44		
		vertising	\$ -		
	Op	erating	\$		
		nue	\$		
	Oth	her	\$ 83.54		
	Total Expenses		\$ 1,054.98	125	\$ 8.44
	Funding Sources				
	AL	ANA (UI	\$ 1,054.98		
			\$		
			\$		
			\$		
			\$ -		
			\$		
	Total Funding		\$ 1,054.98		
Unity Hour	Expenses			Attendance	\$/pp
	Foo	od	\$ 30.21		
	Ad	vertising	-		
			\$ -		
			\$ -		
	Oth		\$ -		
	Total Expenses		\$ 30.21		MDIV/0!
	Funding Sources				

ALANA (		30.21		
		-		
		-		
Total Funding	\$	30.21		
Expenses			Attendance	\$/pp
Food	\$	305.41		
Advertisi	ng \$	-		
Operatin	g \$			
Venue	\$	-		
Other	\$	-		
Total Expenses	\$	305.41		MDIV/0!
Funding Sources				
	UI Ś	305.41		
Total Funding				
Total ruliumg	,	303.41		
Evnences			Attendance	\$/pp
	tation		Attendance	3/pp
	g			
	>	•		- unactat
Total Expenses				MDIV/0!
ALANA (	UPF)			
	Total Funding  Expenses  Food Advertisi Operatin Venue Other Total Expenses  Funding Sources ALANA (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Expenses  Food \$ Advertising \$ Operating \$ Venue \$ Other \$ Total Expenses  Funding Sources  ALANA (UF \$ \$ \$ \$ \$ \$ \$ \$ Total Funding \$ Expenses  Transportation Registration Operating Food Other \$ Total Expenses	S	S

<b>Total Funding</b>	\$			
Expenses			Attendance	\$/pp
Food				
Adver	tising \$	-		
Opera	ting			
Venue		-		
Other				
Total Expenses				MDIV/0
Funding Sources				
	A (UPF)			
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
Total Funding	\$			
F			Attendance	\$/pp
Expenses				
Expenses				
Food	tising \$			
Food Adver	tising \$	-		
Food	ting	-		
Food Adver Opera	ting \$			
Food Adver Opera Venue Other	ting s \$ \$	-		MDIV/0
Food Adver Opera Venue	ting \$	-		MDIV/0
Food Adver Opera Venue Other Total Expenses	ting s \$ \$	-		#DIV/O
Food Adver Opera Venue Other Total Expenses Funding Sources	ting : \$ \$ \$	-		MDIV/0
Food Adver Opera Venue Other Total Expenses Funding Sources	ting S S S	-		MDIV/0
Food Adver Opera Venue Other Total Expenses Funding Sources	ting : S : S : S : S : S : S : S : S : S :	:		#MDIV/0
Food Adver Opera Venue Other Total Expenses Funding Sources	ting : \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			#DIV/0
Food Adver Opera Venue Other Total Expenses Funding Sources	ting  S  S  S  A (UPF)  S  S  S			"woiv/d
Food Adver Opera Venue Other Total Expenses Funding Sources	ting : \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			"#DIV/0

Expenses			Attendance	\$/pp
Food	I			
Adve	ertising \$	-		
Oper	rating \$	-		
Venu		-		
Othe		-		
Total Expenses	\$			MDIV/0!
Funding Sources				
	NA (UPF)			
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
Total Funding	\$	-		
Expenses			Attendance	\$/pp
Food				
Adve	ertising \$	-		
	rating \$	-		
Venu				
Othe	r			
Total Expenses	\$	-		#DIV/0!
Funding Sources				
ALAI	NA (UPF)			
	\$	-		
	\$	-		
	\$	-		
	\$	-		
	\$	-		
Total Funding	\$	-		
Expenses			Attendance	\$/pp

	Advertising	Ś	-	I I	
	Operating	*			
	Venue	\$	-		
	Other	-			
Total Expenses	outer	\$			MDIV/0!
Total Expenses		•			abiv/o:
Funding So	urces				
	ALANA (UP	F)			
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
Total Funding		\$	-		
Expense	es			Attendance	\$/pp
	Food				
	Advertising	Ś	-		
	Operating				
	Venue	\$	-		
	Other				
Total Expenses		\$			MDIV/0!
		•			
Funding So	urces				
	ALANA (UI	Ś			
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
Total Funding		Ś			
Total Canada		*			
Expense	es			Attendance	\$/pp
	Food				
	Advertising	\$	-		
	Operating		-		
	Venue	\$	-		
		\$			

Total Expenses		\$			MDIV/0!
Funding So	ources				
	ALANA (U	Ś	-		
		\$	-		
		\$			
		\$			
		\$			
		Ś	-		
Total Funding		\$			
Total running		,			
Expens				Attendance	\$/pp
Expens	Food			Attendance	3/pp
	Advertising	2	-		
	Operating	5	-		
	Venue				
	Other				
Total Expenses		\$			MDIV/0!
Funding Sc	ources				
	ALANA (U	\$			
		\$			
		\$	-		
		\$			
		\$	-		
		\$	-		
Total Funding		\$			
Total Fullants		,			
Funcion				Attor donos	¢ Inn
Expens	Food			Attendance	\$/pp
	Advertising		-		
	Operating				
	Venue				
	Other				
Total Expenses		\$			MDIV/0!
Funding Sc	ources				
	ALANA (UP	F)			
	SCL				
	Ticekts				
		\$	-		
		\$	-		
		\$	-		
Total Funding		\$ <b>\$</b>	-		

## LAL Budget 2018-2019

Y 19 LAL B	Budget												
venues						Avg Att	68.75						
llocation		\$ 6,650.00						Template Use: C	opy and paste the template to	the left for as many events as you have (A12:K27). Adjus	t cell A7 accor	dingly.	
ollover		\$ 2,311.09											
eposit				Cost	UPF Spend		Avg. \$/pp						
vents Summary						•	MDIV/0!						
dministrative Sepnding													
Cosponsorship Spending	g												
otal Spending				\$ 4,729.57	\$ 4,083.30								
								2018-2019	Fiscal Cycle Summary	Income Statement			
										The state of the s			
		-											
afe con Leche		Expenses		1	Attendance		\$/pp						
are con Leche			Food	\$ 159.50	Actendance	_	9/pp	Revenues:	SAF Income	S	6,650.00		_
								Revenues.		\$	0,030.00		_
			Advertising			_			Deposit				_
			Operating						Surplus		\$2,311.09		
			Venue	\$ -					Total		\$8,961.09		
			Other	\$ -									
		Total Expenses		\$ 159.50	40		\$ 3.99	Event Expen					
									Total Event Expenses		4,729.57		
		Funding Sources							Total		\$4,729.57		
			ALANA (U	\$ 159.50									
			LLC	s -									
			XXX	s .				Residual Inc	or Beginning Account Bala		\$8,961.09		
			XXX	s -					Ending Account Balance		\$4,231.52		
			XXX	\$ -					and grade and a second		4 - 1,20 1.02		
			XXX	s -									
		Total Funding		\$ 159.50									
				133.30									
TA Puppers & Tuppers	5/3/2018	Expenses			Attendance		\$/pp						
			Food										
			Advertising	\$ -									
			Operating										
				s -									

		Other	\$	77.96	1	
	Total Expenses		\$	77.96		MDIV/0!
	TOTAL EMPERISES		•	77.50		22.17.0.
	Funding Sources					
		ALANA (UI	Ś	77.96		
		LSP	-			
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding		\$	77.96		
A Breaking Beauty 3/22/2018	Expenses				Attendance	\$/pp
		Food				
		Advertising	3			
		Operating				
		Venue	\$	-		
		Other	\$	68.26		
	Total Expenses		\$	68.26		MDIV/0!
	Funding Sources					
		ALANA (UI	\$	68.26		
		LSP				
		Africana				
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding		\$	68.26		
nity Dinner Donation	Expenses				Attendance	\$/pp
		Food				
		Advertising		-		
		Operating		-		
		Venue	\$	-		
		Other	\$	400.00		
	Total Expenses		\$	400.00		MDIV/0!
	Funding Sources					

	1	ALANA (UI	\$ 400.00	I I	
		жж	\$ -		
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ - \$ -		
	Total Funding	XXX	\$ 400.00		
			,		
sponsorship: MALIK Self Defense \	Worksho Expenses			Attendance	\$/pp
		Food	\$ 172.00		
		Advertising			
		Operating			
		Venue	\$ - \$ -		
	Total Expenses	Other	\$ 172.00		MDIV/0!
	Total Expenses		\$ 172.00		abiv/o:
	Funding Source	es			
		ALANA (UI	\$ 172.00		
		жж	\$ -		
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ - \$ -		
	Total Funding	XXX	\$ - \$ 172.00		
	rotal running		7 172.00		
undtable 10/17/18	Expenses			Attendance	\$/pp
		Food	\$ 114.91		77.55
		Advertising	\$ -		
		Operating			
		Venue	\$ -		
		Other	\$ -	-	
	Total Expenses		\$ 114.91	40	\$ 2.87
	Funding Source				
	runung source	ALANA (UI	\$ 114.91		
		ххх	\$ -		
		жж	\$ -		
		XXX	\$ -		
	1			1	
fe Con Leche:DayHall Takeover	Expenses			Attendance	\$/pp
		Food	\$ 251.78	r te sui reserve	*/**
		Advertisin			
		Operating			
		Venue			
		Other			
	Total Expenses		\$ 251.78		MDIV/0
	Funding Source	ALANA (U	net)		
		see sepa			
		xxx	\$ -		
		XXX	\$ -		
		XXX	\$ -		
			\$ -		
	Total Funding		\$ -		
	Total Funding		\$ -		
			\$ -		
ub Fest Registration	Total Funding  Expenses		\$ -	Attendance	\$/pp
ub Fest Registration		Food		Attendance	\$/pp
ıb Fest Registration		Advertisin	(S -	Attendance	\$/pp
ub Fest Registration		Advertisin Operating	S - S	Attendance	\$/pp
ıb Fest Registration		Advertisin Operating Venue	\$ - \$ - \$ -	Attendance	\$/pp
ıb Fest Registration	Expenses	Advertisin Operating	\$ - \$ - \$ 5 \$ 12.00	Attendance	
b Fest Registration		Advertisin Operating Venue	\$ - \$ - \$ -	Attendance	
b Fest Registration	Expenses  Total Expenses	Advertisin Operating Venue Other	\$ - \$ - \$ 5 \$ 12.00	Attendance	
b Fest Registration	Expenses	Advertisin Operating Venue Other	\$ - \$ - \$ 12.00 \$ 12.00	Attendance	
ub Fest Registration	Expenses  Total Expenses	Advertisin Operating Venue Other	\$ - \$ - \$ 12.00 \$ 12.00	Attendance	
ub Fest Registration	Expenses  Total Expenses	Advertisin Operating Venue Other	\$ - \$ - \$ 12.00 \$ 12.00	Attendance	\$/pp
ub Fest Registration	Expenses  Total Expenses	Advertisin Operating Venue Other  ALANA (U	\$ - \$ 5 - \$ 5 - \$ 12.00 \$ 12.00 \$ 5 - \$ 5	Attendance	
ub Fest Registration	Expenses  Total Expenses	Advertisin Operating Venue Other  Standard (U XXX XXX	\$ - \$ 12.00 \$ 12.00 \$ - \$ - \$ - \$ -	Attendance	
ub Fest Registration	Total Expenses  Funding Source	Advertisin Operating Venue Other  Standard (U XXX XXX XXX XXX XXX	\$ - \$ 12.00 \$ 12.00 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	Attendance	
b Fest Registration	Expenses  Total Expenses	Advertisin Operating Venue Other  Standard (U XXX XXX XXX XXX XXX XXX XXX	\$ - \$ 12.00 \$ 12.00 \$ - \$ - \$ - \$ -	Attendance	
b Fest Registration	Total Expenses  Funding Source	Advertisin Operating Venue Other  Standard (U XXX XXX XXX XXX XXX XXX XXX	\$ - \$ 12.00 \$ 12.00 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	Attendance	

		Laur			
	Total Funding	жж	\$ - \$ 114.5		
	Total Funding		124.	-	
AL Study Break 9/17	Expenses			Attendance	\$/p
		Food	\$ 124.	20	
		Advertisin			
		Operating			
		Venue	\$ -		
	Total Formance	Other	\$ -	•	MDIV
	Total Expenses		\$ 124.2	:0	MDIV
	Funding Source				
	runding source	ALANA (U	\$ 124.2	20	
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ -		
	Total Funding		\$ 124.2	20	
AL Study Break 11/5	Eupaneae			Attendance	\$/p
AL Study Break 11/5	Expenses	Food	\$ 166.5		3/1
		Advertisin			
		Operating			
		Venue	\$ -		
		Other	\$ -		
	Total Expenses		\$ 166.5	50	45 \$ 3
	Funding Source				
		ALANA (U			
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ -		
	Total Funding	nana.	\$ 166.5	50	
		Food Advertising Operating Venue Other	\$ 100.00		
	Total Expenses		\$ 100.00		#DIV/0!
	Funding Sources				
		ALANA (UI	\$ 100.00		
		DPE			
		SDDI	*		
			\$ - \$ -		
			\$ -		
	Total Funding		\$ 100.00		
			•		
remio Trophies (5/4)	Expenses			Attendance	\$/pp
		Food			
		Advertising			
		Operating	\$ 217.00		
		Other			
	Total Expenses		\$ 217.00		150 \$ 1.45
	12.2				2.43
	Funding Sources				
		ALANA (UI			
			\$ -		
			\$ -		
			\$ -		
			\$ - \$ -		
	Total Funding		\$ 217.00	<u> </u>	
	Total Funding		217.00		
remio Catering (Old Mexico 5/4)	Expenses			Attendance	\$/pp
			\$ 1,600.00		
		Advertising			

I I		Operating		1	
		Venue			
		Other			
	Total Expenses		\$ 1,600.00		MDIV/0
	Funding So				
		ALANA (UI	\$ 1,600.00		
		SDDI			
		CALS			
		жж	\$		
		жж	\$		
		XXX	\$		
	Total Funding		\$ 1,600.00		
AL Grad Cords	Expense			Attendance	\$/pp
		Food			
		Advertising			
		Operating	\$ 375.63		
		Venue			
		Other			
	Total Expenses		\$ 375.63		MDIV/0
	Funding So	urces			
		ALANA (UI	\$ 375.63		
		XXX	\$		
		XXX	\$		
		XXX	\$		
		XXX	\$		
		XXX	\$		
	Total Funding		\$ 375.63		
AL 2/7 Roundtable	Expense			Attendance	\$/pp
		Food	\$ 95.05		
		Advertising			
		Operating			
		Venue			

1 1	Funding Source		I	ı	1	1
	runung source	ALANA (L	JI S	84.77		
		Fundraise				
		SDDI	-			
		XXX	\$	-		
		жж	\$	-		
		XXX	\$	-		
	Total Funding		\$	84.77		
LAL Roundtable 3/7	Expenses				Attendance	\$/pp
		Food	\$	82.28		
		Advertisis				
		Operating	g			
		Venue				
	Total Expenses	Outei	\$	82.28	40	\$ 2.00
	Total Expenses		,	02.20	40	\$ 2.01
	Funding Source	15				
		ALANA (L	JI S	82.28		
		Fundraise				
		SDDI				
		XXX	\$	-		
		жж	\$	-		
		жж	\$	-		
	Total Funding		\$	82.28		
LAL Study Break 3/11	Expenses				Attendance	\$/pp
		Food	\$	76.74		
		Advertisis				
		Operating	g			
		Venue				
		Other				- umm a feet
	Total Expenses		\$	76.74		MDIV/0!
	Funding Source					
1 1	runung source		1	ı		1
		Other				
	Total Expenses		\$ 9	95.05		MDIV/0!
	Funding Sources					
		ALANA (UI		95.05		
		Fundraiser				
		SDDI				
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding		\$ 9	95.05		
I Al Concent Modeshop (2/0)	Funances				Attendance	# form
LAL Consent Workshop (2/9)	Expenses	Food	\$ 1	56.50	Attendance	\$/pp
		Advertising		20.30		
		Operating				
		Venue				
		Other				
	Total Expenses		\$ 15	56.50		MDIV/0!
	Funding Sources					
		ALANA (UI	\$ 15	56.50		
		Fundraiser				
		SDDI				
		жж	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding		\$ 15	56.50		
I AL Physical December 1 in fact	_				***	
LAL Study Break 2/11	Expenses	For A		04.77	Attendance	\$/pp
		Food		84.77		
		Advertising				
		Operating				
		Venue				
	Total Expenses			84.77		MDIV/01
	Total Expenses	Venue		84.77		MDIV/0!

	Funding Source		1	1		
	Funding Source	ALANA (U	1 \$	84.77		
		Fundraise		04.77		
		SDDI	-			
		XXX	\$	-		
		xxx	\$	-		
		XXX	\$	-		
	Total Funding		\$	84.77		
	_					
LAL Roundtable 3/7	Expenses	Food	\$	82.28	Attendance	\$/pp
		Advertisin		02.20		
		Operating				
		Venue	1			
		Other				
	Total Expenses	Other	\$	82.28	40	\$ 2.06
	Total Expenses		•	02.20	40	3 2.00
	Funding Source	es				
		ALANA (U	i ś	82.28		
		Fundraise				
		SDDI				
		XXX	\$	-		
		XXX	Ś	-		
		XXX	Ś	-		
	Total Funding			82.28		
LAL Study Break 3/11	Expenses				Attendance	\$/pp
	Enperioto	Food	Ś	76.74	Financia residi Plata	27 PP
		Advertisin				
		Operating	•			
		Venue	1			
		Other				
	Total Expenses	Other	\$	76.74		MDIV/0!
	Total Expenses		*	70.74		2017/01
	Funding Source	es				
			_		-	
		ALANA (UI		6.74		
		Fundraiser				
		SDDI				
		XXX	\$	-		
		XXX	\$	-		
	Total Funding	XXX	\$			
	Total Funding		\$ 7	6.74		
SA/Trustee Candidate Presentation 3/20	Expenses				Attendance	\$/pp
SA/ Trustee Candidate Presentation 3/20	Expenses	Food	\$ 15	1.50	Attendance	3/pp
		Advertising		1.30		
		Operating	5			
		Venue				
		Other				
	Total Expenses	outer	\$ 15	1.50		MDIV/0!
	Total Expenses		J 15	1.50		abiv/o:
	Funding Source	•				
	runuing source	ALANA (UI	\$ 15	1.50		
		Fundraiser	7 13	2.30		
		SDDI				
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding	- Ann		1.50		
LAL Roundtable 4/11	Expenses				Attendance	\$/pp
		Food	\$ 9	7.75		777
		Advertising				
		Operating				
		Venue				
		Other				
	Total Expenses		\$ 9	7.75		MDIV/0!
	From Alban Farrage	-				
	Funding Source	ALANA (UI		7.75		

	1	leael		1 1	1 1
		Fundraiser			
		SDDI			
			\$ -		
		XXX	\$ -		
		XXX	\$ -	_	
	Total Funding		\$ 97.7	5	
Al Coffee Chat 2/10	Evnoncos			Attendance	¢ Inn
AL Coffee Chat 3/19	Expenses	Food		Attendance	\$/pp
		Advertising			
		Operating	\$ 45.2	4	
		Venue	7 45.2	*	
		Other			
	Total Expenses	Cuici	\$ 45.2	4	MDIV/0!
	Total Expenses		3 45.2	•	#D14/0:
	Funding Sources				
	•	ALANA (UI	\$ 45.2	4	
		Fundraiser			
		SDDI			
		XXX	\$ -	İ	
		ххх	\$ -		
		XXX	\$ -		
	Total Funding		\$ 45.2	4	
uisqueya Co Sponsorship	Expenses			Attendance	\$/pp
		Food			
		Advertising			
		Operating			
		Venue			
		Other	\$ 100.0	0	
	Total Expenses		\$ 100.0		MDIV/0!
	Funding Sources				
		ALANA (UI	\$ 100.0	0	
		Fundraiser			
		SDDI			
		XXX	\$ -		
		XXX	\$ -		
		XXX	\$ -		
	Total Funding		\$ 100.0	00	
	Expenses			Attendance	\$/pp
	,	Food			
		Advertising			
		Operating			
		Venue			
		Other			
		241161			MDIV/0
	Total Expenses		\$		
	Total Expenses		\$ -		wDIV/O
			\$ -		abityo:
	Total Expenses Funding Sources				MUIVYO
		ALANA (UI	\$ -		2014/0
		ALANA (UI Fundraiser	\$ -		abiv/o
		ALANA (UI Fundraiser SDDI	s -		abiv/o
		ALANA (UI Fundraiser SDDI xxx	\$ -		#UIV/U
		ALANA (UI Fundraiser SDDI XXX XXX	\$ - \$ - \$ -		2017/0
	Funding Sources	ALANA (UI Fundraiser SDDI xxx	\$ - \$ - \$ - \$ -		2017/0
		ALANA (UI Fundraiser SDDI XXX XXX	\$ - \$ - \$ -		2017/0
	Funding Sources	ALANA (UI Fundraiser SDDI XXX XXX	\$ - \$ - \$ - \$ -		auty)

# NASAC Budget 2018-2019

			1171	SAC DI	luget 2	010-2	7017				
FY19 NASAC Bud	lget										
evenues				Average Att	31.5						
location eposits	S S	3,515.00 3,700.00				Template	Use: Copy and paste the template to the	he left fo	er as many events as	you have (A12:K27). Adjust cell A7 accordingly	r.
ents Summary			Cost S -	UPF Spend	Avg. \$/pp #DIV/0!						
dministrative Spending stal Spending			\$ - \$ 5,539.91	\$ 5,539.91							
rplus .				s -		2018-2	019 Fiscal Cycle Summary	Incom	e Statement		
ort of DVC Residentian		Person			e la co	P					
ost of INC Registration		Expenses Food		Attendance	S/pp	Kevenue	SAF Income	s		3,51 \$3,70	5.00
		Advertising Operating	\$ 297.05				Surplus Total			\$3,70 \$7,21	5.00
		Venue Travel and Lodging	S - S 297.05			Event Ex	xpenses:				
	Total Expenses		\$ 297.05	13	\$ 22.85		Total Event Expenses Total	S		5,53 \$5,53	9.91 9.91
		Funding Sources ALANA (UPF)	S 297.05								
		XXX XXX	s - s -			Residual	Beginning Account Balance: Ending Account Balance:			\$7,21 \$1,67	5.00
		XXX XXX	S - S - S -					-			
	Total Funding	xxx	S - S 297.05								
onorarium for Sage Paul		Expenses		Attendance	S/pp						
		Travel Food	s -								
		Speaker fee Venue	\$ 247.69								
	Water Personne	Other	S -		Farnessan						
	Total Expenses	Funding Sources	\$ 247.69		WDIV/0!						
		ALANA (UPF)	S 247.69								
		xxx	S -				1				
					ALANA (U	PF)		\$	247.69		
					ххх			\$	-		
					xxx			\$	-		
					XXX			\$	-		
					жж			\$	-		
					XXX			\$	-		
		Total Funding						\$	247.69		
Wegmans Catering	for INC			Expense						Attendance	\$/
					Food			\$	991.00		
					Advertisin			\$	-		
					Operating			\$	-		
					Venue	_		\$	-		
					Performe	fee					A
		Total Expenses						\$	991.00		\$ #DI
								+			
				Funding So		DE!		_	001.00		
					ALANA (U	PF)		<b>\$</b>	991.00		
					XXX			\$	-		
					XXX			\$			
					XXX			\$			
					XXX			\$	-		
		Total Funding			, and			\$	991.00		
		Total Tallang						Ť			
Angela Ferguson Ca	atering - INC			Expense	es					Attendance	\$/
-											
					Food			\$	2,600.00		
					Registrati	on					
					Hotel			1			
					Venue			\$	-		
					Perfomer						
		Total Expenses						\$	2,600.00		#D
				From diamond				+			
				Funding So		DE)			2 600 00		
					ALANA (U	PF)			2,600.00		
					XXX			\$	-		
					XXX			\$	-		
					XXX			\$	-		
					XXX			\$			
		Total Funding			AAA				2,600.00		
		rotar i ununig						4	2,000.00		
onorarium for Smo	okii Sumac			Expense	es					Attendance	\$
				-April 130	Food			\$	-	Attendance	7
					Advertisir	g		\$	-		
					Operating			\$	-		
					Venue			\$			
					Speaker F	ee		- 5	300.00		
		Total Expenses			Speaker F	ee		\$	500.00 500.00	50	\$
		Total Expenses			Speaker F	ee		\$		50	\$
		Total Expenses		Funding So		ee				50	\$

	Total Funding		\$ 904.17		
		XXX	\$ -		
		BSU Gift Fund			
		Ticket Sales	\$ -		
		CUTonight	\$ -		
		CALS	\$ -		
		ALANA (UPF)	\$ 904.17		
		Funding Sources			
	Total Expenses		\$ 904.17		#DIV/0!
		Speaker Fee			
		Venue	\$ 100.00		
		Operating	\$ 59.69		
		Advertising	\$ 194.75		
		Food	\$ 549.73		
AISAC/BSU Field Day		Expenses		Attendance	\$/pp
	Total Funding		\$ 500.00		
		XXX	\$ -		
		BSU Gift Fund			
		Ticket Sales	\$ -		
		CUTonight	\$ -		

# CAPSU Budget 2018-2019

	J Budget													
Revenues Allocation		\$ 9,215.0	0		Average Att	-	#DIV/0!		Template (	Use: Copy and paste the ter	mplate to th	e left for as ma	ny events as y	ou have (A12:K27
ollover		\$ 2,041.0	0						Adjust cell	A7 accordingly.				
vents Summary				Cost	UPF Spend	•	Avg. \$/pp #DIV/0!				T			
dministrative Spending														
otal Spending				\$ 9,393.80	\$ 1,801.9	7								
ırplus									2018-2	019 Fiscal Cycle Su	mmary	Income Sta	tement	
sia Night		Expen	Food	\$ -	Attendance		\$/pp		Revenue	SAF Income	s	9,215.00		
			Advertising							Surplus	\$	2,041.00		
			Operating Venue	\$ 1,335.26 \$ -						Total		\$11,256.00		
			Other	\$ 1,163.53					Event Ex	cpenses:				
		<b>Total Expenses</b>		\$ 2,498.79			#DIV/0!			Total Event Expenses	\$	11,195.77 \$11,195.77		
		Funding S	ources							Total		\$11,195.77		
			ALANA (UP	\$ 2,498.79										
			SDDI	\$ -		+			Kesidua	Beginning Account Balar Ending Account Balar		\$60.23		
			жж	\$ -										
			xxx	\$ - \$ -										
		Total Funding		\$ 2.498.79										
elebrasian				Exper	ises					At	tendar	nce		\$/p
					Food	\$		2,761.0	4					
					Advertising	-		,						
					Operating									
					Venue									
					Other									
				Total Expenses		\$		2,761.0	4					#DIV,
				Funding 5	Sources									
					ALANA (UP	Ś		2,761.0	4					
					Panhell	<u> </u>		,						
					LAL									
						\$								
					See separat				_					
					See separa									
						\$		-	-					
				Total Funding		\$		2,761.0	4					
FA Asia Night				Exper	ises					At	tendar	nce		\$/p
					Food									
					Advertising									
					Operating									
					Venue									
					Other	\$		80.8	5					
				Total Expenses	Guici	\$		80.8						#DIV
				Total Expenses		à		00.0						#DIV
				F					-					
				Funding S					_					
					ALANA (UP	\$		80.8	5					
						Ś		-						

					\$	-					
			<b>Total Funding</b>		\$	80.85					
CAPSU F	YI Event		Expens					Atter	ndance		\$/pp
				Food							
				Advertising							
				Operating	\$	72.99					
				Venue							
			Total Expenses		\$	72.99					#DIV/0!
			Total Expenses		ð	72.99					#510/0:
			Funding So	ources							
				ALANA (UP	\$	72.99					
					\$	-					
					\$	-					
					\$	-					
					\$	-					
					\$	-					
					\$						
			Total Funding		\$	72.99					
COSPON	SORSHIPS				Funding		Att	cost/pp		1	
LOKO	Showcase:COLO	R Wars			\$	90.61	80		1.13		
	ilir Kamayan Night				\$	300.00	158	-	1.90		
	iel Pho Night				\$	201.97	150	-	1.35		
ISU	Thanksgiving Din	ner			\$	300.00	300	\$	1.00		
alpha Ka	pr Tour of Asia				\$	500.00	200	\$	2.50		
Cornell T	ail Final Concert				\$	250.00	350	\$	0.71		
Mixed at	Co Michelle Zauner	speaker event			\$	250.00	200	\$	1.25		
Cornell	Viel Cafe Saigon	1				\$	23	3.25	150	Ś	1.56
Hanchu		case				\$		0.00	130	-	3.85
	Resi A3WR/ULR	-				\$	1,35		400	<u> </u>	3.39
CAPSU	NESI ASWINOUN					7	1,55	4.50	400	7	3.33
Total !:	Cornoncombine					Ś	3,98	0.12			
rotar in	Cosponsorships					P	3,98	0.13			

## **SAC Budget 2018-2019**

FY 19 SAC Budget						luget 201							
enuer					Average Att	35							
enues cation	\$ 6,317	7.50			Average Att	33	Template	Use: Copy and paste the templar	e to the left for as r	many events as you have (A12:K27). Adjus	t cell A7 accordingly.		
plus FY 17 and deposit	\$ 2,680	0.00		Cost	UPF Spend	Avg. S/pp							
ents Summary				-	orr spend	\$ 5.10							$\neg$
ministrative Sepnding tal Spending				\$ 7,919.60	\$ 7,919.60							_	-
rplus				3 7,323.00	3 7,313.00		2018-2	019 Fiscal Cycle Summ	ary Income S	tatement			-
ai & Chat - Financial Literacy 9/4		Expenses		\$ 195.00	Attendance	\$/pp	Revenu	es:				_	-
		Advertising						es: SAF Income	\$		6,317.50		
		Operating Venue					_	Surplus Total	\$		2,680.00 \$8,997.50	_	-
		Other		s -				TOtal			\$6,997.30		-
	Total Expenses			\$ 195.00	30	\$ 6.50	Event E	xpenses:					
		Funding Source	es .				_	Total Event Expenses Total	\$		7,919.60 \$7,919.60	_	-
		ALANA (UF	PF)	\$ 195.00				7000			41,717.00		
		A3C SDDI		\$ -				D			\$8,997.50		
		Fundraised		\$ -			Residua	Beginning Account Balan Ending Account Balance:	00:		\$1,077.90		-
		3003		\$ -				<u> </u>			- /		
	Total Funding	XXX		\$ 195.00									-
						46							
onsorship for DREAM Team event 9/	20	Expenses Food		\$ 111.00	Attendance	\$/pp						-	-+
		Advertising											
		Operating Venue		s -								-	$\rightarrow$
		Other		\$ -		4							
	Total Expenses			\$ 111.00		\$ 3.70							
			Total Communication	-	Other		\$	111.00			30		3.
			Total Expense	:5			>	111.00			30	>	3.
				Fi	unding Sources								
					ALANA (UPF)		\$	111.00					
	-				XXX		\$	-				_	
					XXX		\$	-				-	
					XXX		\$	-				_	
					XXX		Ś	-					
			<b>Total Funding</b>				\$	111.00					
ALPS					Expenses					Attendance			\$/pp
					Food		\$	425.37				_	
					Advertising		\$	-				_	
					Operating								
					Venue		\$	-					
					Other		\$	-					
			Total Expense	15			\$	425.37			45	\$	9.4
				F	unding Sources								
					ALANA (UPF)		\$	425.37					
					ISU		\$	-					
					ххх		\$	-					
					ххх		\$	-					
					ххх		\$	-					
					ххх		\$	-					
			Total Funding				\$	425.37					
C. Society for India					Evnoncor					Attendance			ė/nn

		Advertising	\$	-	1	
		Operating	\$	-		
		Venue	\$	-		
		Other	,	-		
	Total Expenses	Other	\$	270.00	200	\$ 1.35
	Total Expenses		•	270.00	200	\$ 1.55
		Funding Sources				
		ALANA (UPF)	\$	270.00		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding	AAA	\$	270.00		
	Total Fulluling		•	270.00		
C - MIA Screening 10/17		Expenses			Attendance	\$/pp
C - MIA Screening 10/17		Food	\$	173.10	Attendance	\$/ pp
		Advertising	\$	-		
			\$	36.98		
		Operating	\$	-		
		Venue Other	\$	440.30		
	Total Expenses	Outer	\$	650.38	150	\$ 4.34
	Total Expenses		•	030.38	150	Ş 4.54
		Funding Sources				
		Funding Sources ALANA (UPF)	\$	650.38		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding	AAA	\$	650.38		
	Total Fallaling		•	030.30		
C - Greek x Desi Chai and Chat		Expenses			Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	24.65		
		Venue	\$	-		
		Other				
	Total Expenses		\$	24.65		#DIV/0!
		Funding Sources				
		ALANA (UPF)	\$	24.65		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
		XXX	\$	-		
	Total Funding		\$	24.65		
C Mental Health Chai and Chat		Expenses			Attendance	\$/pp
		Food	\$	195.00		
		Advertising	\$	-		
		Operating	•			
		Venue	\$	-		
		Other				
	Total Expenses		\$	195.00	40	\$ 4.88
		Funding Sources				
		ALANA (UPF)	\$	195.00		
		XXX	\$	-		
		xxx xxx	\$	-		

	Total Funding		\$	195.00		
e Con Leche x Masala Chai / LLC x SAC		Expenses			Attendance	\$/pj
		Food	\$	195.00		
		Advertising	\$	-		
		Operating	Ś	-		
		Venue				
	Cosponsorship to Haven	10				
			\$	195.00	24	ė o
	Total Expenses		>	195.00	24	\$ 8
	Fu	nding Sources				
		ALANA (UPF)	\$	195.00		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	_		
		A3C	\$	-		
	W-1-1 F	AGC				
	Total Funding		\$	195.00		
is United: Chai and Chat		Expenses			Attendance	\$/p
		Food	\$	295.00		
		Advertising	\$	-		
		Operating	\$	-		
		Venue	,			
	Cosponsorship to Haven	venue				
				207.00	**	
	Total Expenses		\$	295.00	35	\$ 8
	Fu	nding Sources				
		ALANA (UPF)	\$	295.00		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
	1	STILLING		I	1	1
		AASP	\$	-		
		A3C	\$	_		
	Total Funding	7.00	\$	295.00		
	Total Fullding		,	255.00		
						44
MP Networking Session		Expenses	-		Attendance	\$/pp
		Food	\$	79.27		
		Advertising	\$	-		
		Operating	\$	-		
		Venue				
	Cosponsorship to Haven					
	Total Expenses		\$	79.27		#DIV/0
	Total Expenses		ş	73.27		#DIV/O
	Fur	nding Sources				
		ALANA (UPF)	\$	79.27		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	Ś	-		
		A3C	Ś	-		
	Tatal Franchisco	AGC				
	Total Funding		\$	79.27		
Cosponsor - Heart		Expenses			Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	301.40		
			٥	301.40		
		Other				
	Total Expenses		\$	301.40	50	\$ 6.0
	Fur	nding Sources				
				301.40		

		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	<b>Total Funding</b>		\$	301.40		
nai and Chat 2/12		Expenses			Attendance	\$/pp
		Food	\$	205.00		
		Advertising	\$	-		
		Operating	\$	-		
		Venue				
		Other				
	Total Expenses	,	\$	205.00	30	\$ 6.83
	Total Expenses			203.00		<b>V</b> 0.03
		Funding Sources				
		ALANA (UPF)	\$	205.00		
		SDDI	\$	-		
		WIPP	\$	-		
			\$	-		
		SALSA				
		AASP	\$	-		
		A3C	\$	-		
	Total Funding		\$	205.00		
MP Session		Expenses			Attendance	\$/pp
		Food	\$	41.71		
		Advertising	\$	-		
		Operating	\$	-		
		Venue				
		Other				
	Total Expenses		\$	41.71		#DIV/0!
	101111 2111120		•	12.112		,
		Funding Sources				
		ALANA (UPF)	\$	41.71		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
			\$			
		AASP		-		
		A3C	\$			
	Total Funding		\$	41.71		
					Ann-1	
Board Meeting 2/19/2019		Expenses		24.72	Attendance	\$/pp
		Food	\$	34.72		
		Advertising	\$	-		
			\$	-		
		Operating	-			
		Venue				
	Total Expenses	Venue	\$	34.72		#DIV/0!
	Total Expenses	Venue Other		34.72		#DIV/0!
	Total Expenses	Venue Other  Funding Sources	s			#DIV/0!
	Total Expenses	Venue Other  Funding Sources ALANA (UPF)	\$	34.72		#DIV/0!
	Total Expenses	Venue Other  Funding Sources ALANA (UPF) SDDI	\$ \$ \$			#DIV/01
	Total Expenses	Venue Other  Funding Sources ALANA (UPF) SDDI WIPP	\$ \$ \$ \$	34.72		# #DIV/0!
	Total Expenses	Venue Other  Funding Sources ALANA (UPF) SDDI	\$ \$ \$ \$ \$	34.72		#DIV/0!
	Total Expenses	Venue Other  Funding Sources ALANA (UPF) SDDI WIPP	\$ \$ \$ \$ \$ \$	34.72		#DIV/01
	Total Expenses	Venue Other  Funding Sources ALANA (UPF) SDDI WIPP SALSA	\$ \$ \$ \$ \$	34.72		* #DIV/0!

ALOK MENON		Expenses		Attendance	\$/pp
		Food			
		Advertising	\$ -		
		Operating	\$ -		
		Venue			
		Other	\$ 775.00		
	Total Expenses		\$ 775.00		#DIV/0!
		Funding Sources			
		ALANA (UPF)	\$ 775.00		
		SDDI	\$ -		
		WIPP	\$ -		
		SALSA	\$ -		
		AASP	\$ -		
		A3C	\$ -		
	Total Funding		\$ 775.00		
/12 Chai and Chat		Expenses		Attendance	\$/pp
		Food	\$ 205.00		
		Advertising	\$ -		
		Operating	\$ -		
		Venue			
		Other			
	Total Expenses		\$ 205.00		#DIV/0!
	_				
		Funding Sources			
		ALANA (UPF)	\$ 205.00		
		SDDI	\$ -		
		WIPP	\$ -		
		SALSA	\$ -		
		AASP	\$ -		
		A3C	\$ -		
	<b>Total Funding</b>		\$ 205.00		
/19 Chai and Chat		Expenses		Attendance	\$/pp
		Food	\$ 205.00		
		Advertising	\$ -		
		Operating	\$ -		
		Venue			
		Other			
	Total Expenses		\$ 205.00		#DIV/0
		Funding Sources			
		ALANA (UPF)	\$ 205.00		
		SDDI	\$ -		
		WIPP	\$ -		
		SALSA	\$ -		
		AASP	\$ -		
		A3C	\$ -		
	Total Funding	,,,,,,	\$ 205.00		
Nock Shaadi		Expenses		Attendance	\$/pp
		Food		resentative	9/ PP
		Advertising			
		Advertising	\$ -		
		Operating	\$ -		

		Funding Sources				
		ALANA (UPF)	\$	475.00		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	Total Funding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	475.00		
	Total Fullding		,	473.00		
ha Cornell Co-Sponsorship		Expenses			Attendance	\$/pp
		Food	\$	801.30		
		Advertising	\$	-		
		Operating	\$	-		
		Venue				
		Other				
	Total Expenses	Other	\$	801.30	450	\$ 1.7
	Total Expenses		,	601.30	450	\$ 1.7
		Funding Sources				
		ALANA (UPF)	\$	801.30		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	Total Funding		\$	801.30		
MP Stocking Hall		Expenses			Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	325.00		
		Other				
	Total Expenses		\$	325.00		#DIV/0!
		Funding Sources				
		ALANA (UPF)	\$	325.00		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	Total Funding		\$	325.00		
	İ					
		Expenses			Attendance	\$/pp
4/19 Chai and Chat						
4/19 Chai and Chat		Food	Ś	205.00		
4/19 Chai and Chat		Food Advertising	\$	205.00		
4/19 Chai and Chat		Advertising	\$	-		
. 4/19 Chai and Chat		Advertising Operating				
4/19 Chai and Chat		Advertising Operating Venue	\$	-		
4/19 Chai and Chat	Total Supposes	Advertising Operating	\$	-	10	\$ 10.70
4/19 Chai and Chat	Total Expenses	Advertising Operating Venue	\$	-	19	\$ 10.79
C 4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other	\$	-	19	\$ 10.79
.4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other Funding Sources	\$	205.00	19	\$ 10.79
4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other  Funding Sources ALANA (UPF)	\$ \$	205.00	19	\$ 10.79
4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other  Funding Sources ALANA (UPF) SDDI	\$ \$	205.00	19	\$ 10.79
.4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other  Funding Sources ALANA (UPF) SDDI WIPP	\$ \$	205.00	19	\$ 10.79
C 4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other  Funding Sources ALANA (UPF) SDDI WIPP SALSA	\$ \$ \$ \$ \$	205.00	19	\$ 10.79
C 4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other  Funding Sources ALANA (UPF) SDDI WIPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	205.00	19	\$ 10.79
C 4/19 Chai and Chat	Total Expenses	Advertising Operating Venue Other  Funding Sources ALANA (UPF) SDDI WIPP SALSA	\$ \$ \$ \$ \$	205.00	19	\$ 10.79

Cornell Bhangra Blowout		Expenses			Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	750.00		
		Other				
	Total Expenses		\$	750.00		#DIV/
		Funding Sources				
		ALANA (UPF)	\$	750.00		
		SDDI	Š	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	Total Funding		\$	750.00		
PICMACAY Cosponsorhip		Expenses			Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	750.00		
			>	750.00		
	W17	Other		700.00		
	Total Expenses		\$	750.00		#DIV/
		Funding Sources				
		ALANA (UPF)	\$	750.00		
		SDDI	\$	-		
	1	WIPP	1.4	1		1
			\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	Total Funding		\$	750.00		
engali Students Association		Expenses			Attendance	\$/pp
		Food				
		Advertising	\$	-		
		Operating	\$	-		
		Venue	\$	199.80		
		Other		233.00		
	Total Evanues	Other	\$	199.80		#DIV/0!
	Total Expenses		>	199.80		#DIV/U!
		Funding Sources				
		ALANA (UPF)	\$	199.80		
		SDDI	\$	-		
		WIPP	\$	-		
		SALSA	\$	-		
		AASP	\$	-		
		A3C	\$	-		
	Total Funding		\$	199.80		
Lanka Vigil 5/1		Expenses			Attendance	\$/pp
		Expenses Food	\$	205.00	resolution	9/ PP
		Advertising				
			\$	-		
		Operating	\$	-		
		Venue				
		Venue Other			1	
				207.00	1	F 222
	Total Expenses		\$	205.00	'	#DI
	Total Expenses	Other	\$	205.00		#01
	Total Expenses	Other Funding Sources				#DI
	Total Expenses	Other  Funding Sources  ALANA (UPF)	\$	205.00		#01
	Total Expenses	Other Funding Sources				#DI
	Total Expenses	Other  Funding Sources  ALANA (UPF)  SDDI	<b>\$</b>	205.00		#01
	Total Expenses	Funding Sources ALANA (UPF) SDDI WIPP	\$ \$ \$	205.00		F #DI
	Total Expenses	Other  Funding Sources  ALANA (UPF)  SDDI  WIPP  SALSA	\$ \$ \$ \$	205.00		#01
	Total Expenses	Funding Sources ALANA (UPF) SDDI WIPP SALSA AASP	\$ \$ \$ \$ \$	205.00		#DI
	Total Expenses  Total Funding	Other  Funding Sources  ALANA (UPF)  SDDI  WIPP  SALSA	\$ \$ \$ \$	205.00		#101

### **Financial Statements 2019-2020**

Fiscal Cycle Summary Income Statement

Fiscal	Year 20 Cycle Summary Income Stat	ement	
Revenues:			
	SAF Income		\$114,078.38
	Total		\$114,078.38
Expenses:	Cosponsorship	s	2,352.49
	Administrative		\$0.00
	Umbrella Funding		\$91,300.00
	Coprograms	\$	
	Total	\$	93,652.49
	Beginning Account Balance:		#REF!
Residual Income:	Ending Account Balance:		\$20,425.89

### ALANA 2019-2020 Co-sponsorships

		Total	Spent	*See above	*See above	Average Attendance	Average Cost pp
Cosponsorships	GOAL:	\$	2,352.49	2.06%	2.06%	#DIV/0!	#DIV/0!
BSU - BLOTH		S	698.45				
BSU - SANKOFA		S	387.07				
A3C - APID/A New Student Block Party		S	1,000.00				#DIV/0!
SWAG - Kick Off		S	266.97				#DIV/0!

#### ALANA 2019-2020 Co-Programs

			Total Spent	*See above	*See above	Average Attendance	Average Cost/pp
Coprograms	GOAL:		\$ -	0%	0%	#DIV/0!	#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

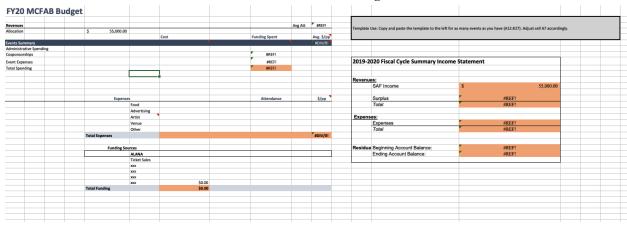
#### **ALANA 2019-2020 Events**

Events	GOAL: 9,351.06						
ALANA	E Board Retreat		\$ 150.00	0.13%	10 \$	15.00	Org. Development
		1					

#### ALANA 2019-2020 Totals Summary

					% of funding,			
ALANA Event Averages				% of funding	inc surplus	Average Attendance	Average pp Cost	
ALANA Event Totals	GOAL: 9,351.06		\$ 150.00	0.13%	0.13%	10	\$ 15.00	
Totals			\$93.802.49	82 23%	82 23%		Surplus	

#### MCFAB 2019-2020 Budget



#### BSU 2019-2020 Budget

FY 20 BSU Budget													
													Т
renues						Average Att		_					
ocation		\$ 10,000.00						_	Template Use: Copy and past	e the template to the I	eft for as many events as you have (A1	2:KZ/). Adjust cell A/ acco	ordii
				Cost		UPF Spend	Avg. 5	/pp					
vents Summary					•	1	//IDIN						П
dministrative Spending				ŝ	-								
otal Spending				\$	1,070.50	MREFI							
									2019-2020 Fiscal Cyc	le Summary In	come Statement		П
									,	,			$\exists$
													П
ankofa 9/1/19			Expenses			Attendance	\$/s	эр	Revenues:				
			Food	S	400.00				SAF Income		\$	10,000.0	
									Co-Sponsorshi	p	\$	1,085.5	
			Advertising						Total		\$	11,085.5	12
			Operating	1									_
			Venue					_	Event Expenses:				_
			Other						Total Event Ex	penses	\$	1,070.5	
		Total Expenses		\$	400.00	150		0	Total			\$1,070.5	.0
	 _		4	-				-					$\dashv$
	 _	Fun	ding Sources ALANA (UPF)	_				_	Residua Beginning Acc	ount Balanca:	S	10,000.0	NA.
		_	ALANA Co-Sponsorship	\$	387.07			_	Ending Accoun	t Balance (rollover		10,015.0	
			xxx	s	-				Enailig Account	t balance (rollove)	•	10,015.0	-
			XXX	Ś	-								$\exists$
			XXX	\$	-								Т
			30X	\$	-								
		Total Funding		\$	387.07								
BLOTH - 8/29/19			Expenses			Attendance							
BLUTH - 8/29/19			Food	Ś	670.50	Attendance	\$/;	ър					
			Advertising	s	-								$\exists$
			Operating	•									
			Venue	\$	-								
						Other							
				Total Exp				\$	670.50			- MC	nn.
				TOTAL EXP	enses			>	670.50			#L	JIV
					Euro	ding Sources							
				-	ruii	ALANA (UPF)							-
						ALANA Co-Sponso	ands to	\$	698.45				_
				_			ristiip		030.43				_
	_			-		XXX		\$					_
				-		ххх		\$					_
						жж		\$					_
						XXX		\$	-				
				<b>Total Fur</b>	nding			\$	698.45				
													_

#### LAL 2019-2020 Budget

FY 20 LAL Budget								
evenues					Avg Att		Template Use: Copy and paste the template to the left for as many events as you have (A12:X27). Adjust cell A7 accordingly.	
llocation	\$ 5,000.00							
leposit			Cost	UPF Spend		Avg. \$/pp		
ents Summary						WREF!		
dministrative Sepnding								
osponsorship Spending								
ital Spending			WREF!	#REF!	1			
							2018-2019 Fiscal Cycle Summary Income Statement	
	Expe	enses		Attendance		\$/pp		
		Food					Revenues: SAF Income \$ 5,000.00	
		Advertising	\$ -				Deposit \$ -	
		Operating	5 -					
		Venue	\$ -				Total \$5,000.00	
		Other	Ś-					
	Total Expenses		\$ -	40		\$ -	Event Expenses:	
							Total Event Expenses #REF!	
	Funding	Sources					Total #REF!	
		ALANA (UPF)	\$ -					
			\$ -					
		XXX	5 -				Residual Income: Beginning Account Balance: \$5,000.00	
		XXX	S -				Ending Account Balance: #REF!	
		300X	\$ -					
		XXX	\$ -					
	Total Funding		5 -					

#### NASAC 2019-2020 Budget

FY20 NASAC Bud	get							
							_	
evenues					Average At		WREF!	
llocation	\$	4,000.00						Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.
rposits								
			Cost		UPF Spend		Avg. S/pp	
rents Summary			s -	1	\$ -		WREF!	
Iministrative Spending			s -		s .			
otal Spending			#REF!		#REF!			
urplus					s -			2019-2020 Fiscal Cycle Summary Income Statement
ent		Expenses		_	Attendance		S/pp	Revenues:
		Food						SAF Income S 4
		Advertising						Total \$4
		Operating	•					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Venue						Event Expenses:
		Travel and Lodging	s .					Total Event Expenses \$
	Total Expenses		s -		1.	3	s -	Total
	Fe	unding Sources						
		ALANA (UPF)					-	Residual Income: Beginning Account Balance: \$4.
		xxx	s -					Ending Account Balance: \$4
		xxx	s -					
		xxx	s -					
		xxx	s -					
		xxx	s .					
	Total Funding		s -					

### **CAPSU 2019-2020 Budget**

ues					Average Att	#REF!							
on	\$ 9,215.00	1	Cost		UPF Spend	Avg. S/pp	Templa	e Use: Copy and paste th	e template to the left for	as many events as you have	e (A12:K27). Adjust cell A7 accordingly.		
Summary			Cost	1	OPF Spend	MREF!							
strative Spending pending			MREFI		\$ 1,801.97								
							2019	2020 Fiscal Cycle	Summary Income	Statement			
							_						
ite	Expe	nses Food	\$ -		Attendance	\$/pp	Rever	ues:			SAF Income	\$ 9,215.00	
		Advertising	s -								Total	\$9,215.00	
		Operating Venue	s -				Event	Expenses:			Cosponsorships	\$ 250.00	
		Other	\$ 20.0								Total Event Expenses	\$ 20.00	
	Total Expenses		\$ 20.0	10		#DIV/0!					Total	\$ 270.00	
	Funding	ALANA (UPF)					Poeid	ual Income:			Beginning Account Balance:	\$ 9,215.00	
		SDDI					Resid	aar micome.			Ending Account Balance:	\$8,945.00	
		xxx	5 -										
		XXX	\$ - \$ -										
	Total Funding		5 -										
ite	Expe	nses			Attendance	\$/pp							
		Food Advertising	5 -										
		Operating	\$ -										
		Other											
1				Total F	Expenses			Ś					MDIV/0!
				TOTAL E	Apenaea	_		7	-				2014/0.
					Funding:	Sources							
						ALANA (U	JPF)						
						SDDI							
								\$	-				
						XXX		\$	-				
						XXX		\$	-				
						XXX		\$	-				
				Total F	Funding			\$	-				
COSPONSOR	SHIDS							Funding		Att c	cost/pp	7	
		_						c	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
A3C 10 Year								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				
								\$	250.00				

Total in Cosponsorships

250.00

#### SAC 2019-2020 Budget

FY 20 SAC Budget																	
Revenues Allocation		\$ 6,800	00				Average Att		REF!	Template Use: Copy and poste th	se template to the left for a	many events as you l	uve (A12:K27). Adjus	t cell A7 according	ly.		
Events Summary					Cost	4	UPF Spend	As	rg. S/pp						_		
Administrative Spending Total Spending					S 1,00	17 67	\$ . \$ 1,027.87	1									
Surplus					,		1,027.87			2018-2019 Fiscal Cycle	Summary Income	Statement					
Event - SAC and SPs Kickback (B/31/19)			Expenses				Attendance		S/pp				1				
			Food Advertising		\$ 2	10.00				Retunner			SAF Income		s		6,800
			Operating		•										•		
		+	Operating Venue Other		s								Total				\$6,800.
		Total Expenses			\$ 2	10.40				Event Expenses:			Total Event Exper				1 407
			Funding Sources										Total	1901	3		1,027. \$1,027.
	_		ALANA (UPF) A3C			10.00		_	-						-		
			A3C SDDI		s s	-				Residual Income:			Beginning Account Ending Account I	nt Bulance:			\$6,800. \$5,772.
			Fundraised xxx xxx		s	-							Entang Account t	sautee:			\$5,172.
		Total Funding	XXX		\$ 2	10.00											
Event - SAC SAMP Closing Event (spring 2019)			Expenses				Attendance		S/pp								
			Expenses Food Advertising Operating Venue Other		\$ 33	16.60											
			Operating		1												
		Total Expenses	Other		5 2	16.60											
			E														
		$\overline{}$	Funding Sources ALANA (UPF) A3C SDD1 Fundraised		s 3:	16.60		$\vdash$									
			SDDI		\$	:		$\perp$									
			Fundraised		s												
		Total Funding	XXX XXX		\$ 31	16.60											
Event - SAC Sub Organizations Meeting			Expenses			_	Attendance		S/pp						_		
		_	Expenses Food Advertising Operating		\$ 31	50.00											
			Operating		•												
								Ve	nue								
								Oti	her		\$						
						Total Ex	penses				\$	360.00					
								Fundin	ng Sourc	es							
									ANA (U	PF)	\$	360.00					
								A3			\$						
								SD	DI		\$						
								Fur	ndraise	I							
								XXX	(		\$						
								ж			\$						
						Total Fu	ınding				\$	360.00					
							_										
Event - SAMP First Meeting								Ext	penses					At	tendanc	e	\$/pp
The state of the s								Foo			\$	60.00				-	7/ PP
									vertisin	,	,						
									erating	•	•						
									nue								
								Otl			\$	61.27					
						Total Ex		Oti	ilei		Ś	121.27					
						IOTAI EX	penses				ð	121.27					
								Fundin	g Source	es							
									ANA (U	PF)							
								A3			\$	-					
								SD			\$						
									ndraise	l							
								XXX			\$						
								ж	(		\$						
						Total Fu	ınding				\$						
COSPONSORSHIPS												F	unding	A	tt	cost/pp	
				_	_											2034 55	
				+	-									-		+	
				+	-		-			-						-	
				-												-	
Total in Cosponsorships												\$					

## **2019-2020 Projection**

in the state of th	N29 N29 PR9 PR9 PR9 PR9 PR9 PR9 PR9 PR9 PR9 PR	ALIVE TO A FROM PROVIDED AND PROVIDED TO THE BEACH STATES	Color Administrative consists of the Color of the Administrative consists of the Color of the Administrative consists of the Color of t		PV34 PV34 PV34 PV34 PV34 PV34 PV34 PV34	The bridge Proceed from the Trank distances is of these Notes thousand and the ALANN forther	2.3.30.00 \$30.00.00 LTVs controllation and Concentration (Concentration SIII) Will be provided in the controllation and Concentration (Concentration SIII) Will be provided to the controllation of Concentration (Concentration SIII) Will be provided to the controllation of Concentration (Concentration SIII) Will be controlled to the controllation of Concentration (Concentration SIII) Will be controlled to the controlled to t	The second contract of the second contract of	Prima man de prima de la companya del la companya de la companya de la companya del la companya de la companya de la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya del la companya de	Outpig Statuts budged principles of the first of the firs	Contractly to these may active and a contract to the contract		was was you	Type of Gazant Body Press  Pre	966 96118 9072: agamagao 17.0	The set of the department of the set of the
	9224		35.55	88 239 53	9538	Now York Allocation 5: of budget	00 000 003	00 000 015	8 80 80	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8 8 8	8 900 900			3	
		Present former is Albert Property	0	909-		Propert Degrees in 450cs Present	82328	\$1,285.00	00 000 13	8 23	98 53	882				
\$114,078,38		ALAXA Type of Exposure	Administrative Expenses	ALANA Events		Controlle	1988	CAPSU	3	Negec	3	N. C.		Type of General Body Organizational Exposure	Coproscolips	
III		Car for Janus - 1779	8908	n si		Average Cart For Forms - PT19	###		3	1	ų A			Car he house. PT9		
		torage Atradam - 1772 Aurage	a	ğ			t.	058	g	9	8	ane.		diverse Attendance PTP Average	8	
Bythe Funding (7% retained)		S. of Sudar Dared of Shift selects his second of America Standars (1777) — America De Dema (1777)	NOSIRRIES	NOSTRELIS		5; of builder (Nexed off saltwation inc. sursher) -1 diseases Attended of	NOSUBPLIE	NOSIBELIS	STERRISON	NOSIBELIS	NO SUB-	ST ST ST ST ST ST ST ST ST ST ST ST ST S		5 of hadron (band off allocation inc. numbers - 1 downers Attendance - 1779 Average Cast De Pennas - 1779	NO SURPLUS	
Bythe		% of hadges (Associacy) by the althousing for one year) - 1779	96500	1640.0		5. of hedget (hand off byther alboarins for one 5. of his	5003	5336	410	400	5	8		% of badget (based off by the althousism for one year) - P779	20 25%	
		% of budget for Total Expressor 1779 year) - 8779	355.46	\$ 128 g		Total Economics P779 vage - P759	200	25018	22.23	15 12 15	97.01.02	50		N of hadget (by Total Expenses PT29	\$13.96	
		ALANA Tips of Frances	Administrative Expenses	ALANA Evena		Checkoolie 7	1500	CAPSU	1	3888	U di	MCINI		Type of General Body Organizational Expenses		

The following pages contain projections for 2020-2021 and 2021-2022. We intend to increase our allocations for ALANA, umbrella organizations, cosponsorship and co-programming from what we have in 2019-2020

\*(The Average Cost PP metric does not apply well to ALANA. We hold a diverse group of events that range from very intimate to very large in nature. Average cost per person as a metric does not quantify the impact ALANA has on campus)

# 2020-2021 & 2021-2022 Projections

-		9			3 2	2	9	8	93				x 6		ſ	
	SILACOLINE	oore <b>s</b>			\$103,000,00	\$11,852.89	370,000	\$32,000	\$218,908.35				nce (\$104,829.97			
_	Prior total Alboration	Suptim		Townson and the second	Administrative Underella Funding	ALANA Brents	Corporatings	Cognograms	Total				Beginning Account Bulan Residual 1 Entire Account Bulance			
		Note (Chapter is our contribution will allow anchoils knimer to study programming the positivity office that consequent and half confidence, these exposes will study from the LEAN (contribution).	We arthory all the administrative costs that year to 1.80%, after relatively the nerse.	Please not the motor above, I community events a year a leader of this blease and solution (1500) and constrained or O'MMA (use Firsten's Place witner), now well as which proposed events from the 10.39%, cament VP of Programming.		Note (Berming due is the most diverse ever)	13,15% remeasily and also with other unferdies	(VIII) he increasing collaborative seems within own despots and 20, 52%, comments and also with other undersities.	Resources of the control of the cont	Harren Bernardek om kappet, and uttike Elsey will be entersteren stillebersteren, en bern back enterstige demonster denst derenselie generale entersteren er bernardek entersteren programme er entersteren er entersteren er entersteren programme er entersteren er enterstere	Commensarily less from versy aution and pleasing on delegations from even.  Here had been being the training of pleasing and properties of the residence of the	Lange property, the Cyber Lew is Not and would like to exact leng offer.  10 Teach multicollarative man that brothe a species of it performs and 48.23 %. Beautiful and the Cyber Lew Cybe	n.al	Note (Browning class is the most diverse ever)	Date to the being presentably delte incorporate the municider of the surpline into our operating budget hard year and peach is efficiently, we are soon remains on the North model, which from an reduce come where 61 30%, secondary use to also on trends.	Day to the heign reconstribly able to incorporate the mensione of the aurylate incorporation which had be here year and spool a efficiently, so, as now remaing on the security depth which foreign which foreign which foreign the security and are reduce contain where
	9CM	- Test Alteration 5. of budget	\$2055	0.125,112	POR	r Teal Allocation 5. of budget	\$15,000.00	\$12,000.00	00 000 75	00 000 53	88 88	00'000'55\$	8.54		02,000,007	on onto ea
	924 924	of ANA Time of Degrees — Present Decrees in Silva Degrees Nov Tabl Alberton	2000	2000	P720 P720	Prepared Increase in Albert Prepared New York Albertine	\$8,350.00	\$1,285.00	00'00'65	\$1.485.00	\$1,602.90	0/2007	0.54	of Increase in Albert	\$ 005.12	100 33
\$114,078,38		ALANA Tips of December	Administrative Popenson	ALANA Events		Chalvelle	11811	CAPSU	IAL	NASAC	298	MCBAIL		Type of General Body Organizational Expenses	Conpromentities	ļ
		decage Cat for frame. PTF9	\$0.68	70 20		Average Carl Dr. Penns - PT19	10.11	11.22	9%	8	ŭ s	# (13		Average Cast Per Fernas - 1779	1.22	10.79
		ion inc. surplice - I dreamy deminance (777) — demand	Si Si	31		sion, inc. members - 1. Average: Attendionce - 1777 Average C	TI.	950	59	ą	8	318			8	0.097
Bytine Funding (5% retained)		S. of Indian Decided Of Advantum inc. surples 1-1 A	NOSIBELIS	NO SURPLUS		% of hadret threef off alboration, inc. menhal - 1.4.	NO SURPLUS	NOSTRPLES	NO SURPLUS	NO SURPLUS	NO SURPLUS	NO SURPLUB		% of hadget (hand off alboration, inc. number) - I Average Attendance - 1779	NOSTREITS	or more over
Bythe		's, of badges (based off bylate althousism for one page) - 1729	9600	9000		% of hadget (haved off byther allocation for one % of ha	5.18%	9.81%	415%	SURTY	5	4613%		% of hadget (hand off by the althoutism for one % of his	20.25%	3
		% of badger ( Total Expenses PT79 year) - PT79	\$55.45	\$9.802.89		Total Expenses 1779 von - 1779	\$5,913.95	\$11,195.57	\$4,729.57	16 965 75	09'616'15	\$56,045.03		Total Expenses 1779 year) - 1779	996 513	717.000
		ALANA Tipe of Express	Administrative Repetutor	ALANA Evens		Chalvelle	TREE	CAPSU	LAL	NASAC	290	MCFAIL		Type of Gound Body Organizational Expenses	Capowolija	

# 2020-2021 & 2021-2022 Projections Decreased by 10%

\$114,078.38 \$102,670.54		\$1,849.91 \$92,700.00 \$10,667.60	\$ 63,000.00 \$ 28,800.00 \$197,017.52	\$102,670.54 (\$94,346.97)
Prior total Allocation Total - if Reduced 10%		Administrative Umbrella Funding ALANA Events	Cosponsorships Coprograms Total	Beginning Account Balance: Ending Account Balance:
	Expenses:			Residual Income:

ALANA Type of Expense	Proposed Increase Proposed New in Allocation	Proposed New Total Allocation	If Reduced by 10%	% of budget (based on total allocation AND utilizing all of our surplus anategically.)	's of budget (besed on total Notes (Changes in our constitution will allow undrella listions to create programming that allocation + <del>Left unique of the</del> positively affect their communities and build coalitions; these expenses will come from the ALANA events are events.
Administrative Expenses	2000	0 \$2,055.46	\$ \$1,849.91		Increasing events like these to increase solidarity within the eboard and with our umbbrellas. Reteast for ALANA, and for ALANA and umbrellas - 12 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAG, 6 SAC, 14 ALANA; 1 ALANA only reteat 1 ALANA and umbrella 2.399, setest Food and supplies (at 10 bp), inc. food and supplies)
ALANA Events	2000	0 \$11,852.89	\$10,667.60		Pleaze see the notes above; 2 community events a year at scale of Halloween at Southaide (\$1500) and continuation of DWDM (part Perkin's Prize winner), as well as G Body 5.20% meetings and what other proposed events from the current VP of Programming
	Proposed Increase	Pronosed New	If Reduced by	% of budget (based on total allocation AND weisene ell of	
Umbrella	in Allocation	Total A	10%	out surplus strategically)	Notes (Incoming class is the most diverse ever)
BSU	\$8,350.00				3,89% Will be increasing collaborative events within own diastron and community and also with other underlias
LAL	\$4,650.00	0 \$12,000.00	\$10,800.00		4,280, who we have been grain of the first white they will be increasing collaborations, we have bad a stategy discussion about 3,890, decreasing collaborations, we have been grained for the grain of the first will be increasing collaborations, we have had a stategy discussion about 3,890, decreasing cost by white increasing the # of thoughts will be a first of the grain of the g
NASAC	\$1.485.00				HAVE OPEN INGIT ON BAZER, AND WILLE THEY WELL OF INCIDENSING COLLABORATIONS, WE MAVE TAIN A STATIFEK CUSTUSION ADOUT 2.06% decreasing costypp
SAC	\$1,682.50				Couramnty has been very active and planning on doing more than ever. Have had talks with them to increase miser- 1.67% undveila programming and relations.
MCFAB	\$7,500.00	<u>"</u>	S		LATE FOORETS, IDC. Spine Lee III FAII алд would like to start oeing able to mindcultural events that invoive a 25.04% speaker of is performance based.
	FY20	FY20		FY20	FV.20
Types of General Body Organizational Expenses	Proposed Increase Proposed New in Allocation Total Allocation	Proposed New Total Allocation	If Decreased by 10%	% of budget (based on total allocation AND withing all of- our surplus strategically.)	Notes (Incoming class is the most diverse ever)
Cosponsorships	33,500	\$ 00:000:00 \$	\$ 63,000.00	34.57%	We are planning to increase the amount of Co-spousorchips as well as Co-programming to further our goal as the finding source for unbirchinnal organizations on compus. With each class becoming more and more charse, ALACAM fact its presence on campus being more and more important and critical to the continual success of unbirchinnal organizations here in Covell Therefore we will be increasing our budget to be more 34.57% adjaced with the goals of the amborhant community.
Coprograms	16,532	16,532 \$ 32,000.00 \$	\$ 28,800.00	17.00%	We hope to develop more intersectional programming with organizations such as HAVEN, 17.00% CAM, FGSU, the new Veteran's Office, and ISU

Briline Projection: Summary Statement – Decrease by 10% (FY 2) and FY 2.2)
Total FY 20 Available Funding (5% retained)
New Total if reduction by 10%
\$100,07054

# 2020-2021 & 2021-2022 Projections Decreased by 25%

\$85,558.79		\$1,541.60 \$76,500.00 \$8,889.67	\$ 52,500.00 \$ 24,000.00 \$163,431.26	\$85,558.79 (\$77,872.48)
Prior total Allocation Total - if Reduced 25%		Administrative Umbrella Funding ALANA Events	Cosponsorships Coprograms Total	Beginning Account Balance: Ending Account Balance:
	Expenses:			Residual Income:

ALANA Type of Expense	Proposed Increase Proposed New in Allocation Total Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation -LND utilizing all ef- our surplus strategically.)	budget lessen notal. Notest (changes in our constitution will allow unwirella hastons to create programming that allocation <del>ADD withings all of</del> positively affect their communities and build coalitions; those expenses will come from the ALANA one surplus <u>tannequality</u> .
Administrative Expenses	2000	\$2,055.46	\$1,541.60		Increasing events like these to increase solidarity within the eboard and with our umbrellas. Referent for ALANA and for ALANA and umbrellas - 1.1 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA; 1 ALANA only retreat 1 ALANA and umbrella 2.39% reteat Food and supplies (at 10 ftp.; inc. food and anuplies).
ALANA Events	2000	\$11,852.89	79.688,88		Please see the notes above, 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (past Petkin's Prize winnes), as well as G Body 5.30% meetings and what other proposed events from the current VP of Programming
	Proposed Increase Proposed New	Proposed New	If Reduced by	% of budget (based on total allocation AND utilizing all of	
Umbrella	in Allocation	Total Allocation	25%	our surplus strategically	Notes (Incoming class is the most diverse ever)
BSU	\$8,350.00	\$15,000.00	\$11,250.00		3.89% Will be increasing collaborative events within own diaspona and community and also with other unbrellas
CAPSU	\$3,285.00	\$12,000.00	\$9,000.00		4.28% Will be increasing collaborative events within own diaspora and community and also with other unforellas
LAL	\$4,650.00	\$8,000.00	\$6,000.00		Have been right on target, and while they will be increasing collaborations, we have had a statlege discussion about 3,89% decreasing costyp while increasing the # of programming
NASAC	\$1 485 00	24 000 00	\$3,000,00		FANYE GOERI NIŞIK ON BALBEK, ANG WINDE THEY WILL DE INCIGENSINIŞ COLINOGRANORI, WE RANYE RACIA STAREŞEK GIKCUSSONI ADGULT 7 DAGA, GEKENBINE COSEDDO
					Community has been very active and planning on doing more than ever. Have had talks with them to increase inter-
SAC	\$1,682.50	\$8,000.00	\$6,000.00		илитела ргод аптину али телатопъ.
MCFAB	\$7,500.00	\$55,000.00	\$41,250.00		ылдер укурест, пс. суше 1.44 ш. гал, ало would tuse to start oeing sole to aund municultura events trait myone a 25.04% speaker or is performance based.
					***
	FY 20	FY 20		FY 20	FY 20
Types of General Body Organizational Expenses	Proposed Increase Proposed New in Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation -LND utilizing all ef- our surplus, strategically)	Notes (Incoming class is the most diverse ever)
					We are planning to increase the amount of Co-promorchips as well as Co-programming to further our goal as the finaling source for milhoribiral organizations on campus. With sect of ties becoming more and more to the section of the property of the property of the property of the property of the communications. ALAM, that is, presence on currently being more made more important and critical for a feet communication of the property of the proper
Cosponsorships	33,500 \$	\$ 70,000.00	\$ 52,500.00	34.57%	aligned with the goals of the multicultural community.
Coprograms	16,532 \$	\$ 32,000.00 \$	\$ 24,000.00	17.00%	We hope to develop more intersectional programming with organizations such as HAVEN, 17.00% CMM, FGSU, the new Veteran's Office, and ISU

Britine Projections Summary Statement - Decrease by 25% (FY 21) and FY 22)

Total FV 20 Available Funding (5% retained)

New Total if reduction by 25% 58% 585,588.79

## 2020-2021 & 2021-2022 Projections Decreased by 35%

\$114,078.38		\$1,336.05 \$66,300.00 \$7,704.38	\$ 45,500.00 \$ 20,800.00 \$141,640.43	\$74,150.95
Prior total Allocation Total - if Reduced 35%		Administrative Umbrella Funding ALANA Events	Cosponsorships Coprograms Total	Beginning Account Balance: Ending Account Balance:
	Expenses:			Residual Income:

Administrative Expenses 2000 \$2,055.46 \$1,336.05 299% retted; food and supplies olicarea colidarity within the elocard and with our unbreallis.  ALANA Event 2000 \$1,055.46 \$1,336.05 299% retted; Food and supplies -11 ESU e board (9 CAPSUI, 14 ALANA); and predict and unbreallis -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and predict and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI, 14 ALANA); and supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on of supplies -12 ESU e board (9 CAPSUI) and continuity on our outplies -12 ESU e board (9 CAPSUI) and continuity on outplies -12 ESU e board (9 CAPSUI) and continuity on outplies -12 ESU e board (9 CAPSUI) and continuity on outplies -12 ESU e board (9 CAPSUI) and continuity on outplies -12 ESU e board (9 CAPSUI) and continuity on outplies -12 ESU e board (9 CA	ALANA Type of Expense	Proposed Increase Proposed New in Allocation	Proposed New Total Allocation	If Reduced by 35%	% of budget (based on total allocation AND utilizing all of our surplus strategically.)	% of badget focaed on total Notes (Changes in our constitution will allow undertal instons to creat programming that allocation 445-without positively affect their communities and build coalitions; those expense will come from the ALAM. or energiest attackgrather. create the contraction of the coalitions; those expense will come from the ALAM.
2000   \$11,852.89   \$7,704.38   \$5.20%     Proposed Increase Proposed New If Reduced by althoriton and the control of the co	Administrative Expenses	2000				Increasing events like these to increase solidarity within the eboard and with our umbrellas.  Reteast for ALANA and for ALANA and melallas. 12 BSUe board, 9 CAPSU, 14 for LAL, 6 MASAC, 6 SAC, 14 ALANA; 1 ALANA only reteast 1 ALANA and umbrella  reteast Food and supplies (at 10 ftp., inc. food and supplies).
Proposed Increase   Proposed New   If Reduced by allocation at 1942-widigate (based on total in Allocation   750   12,000   15,	ALANA Events	2000				Please see the notes above, 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (year Petkin's Prize winner), as well as G Body meetings and what of they proposed events from the current TO of Programming
Proposed Nove   Page posed N					% of budget (based on total	
\$8,350.00   \$15,000.00   \$9,750.00   3,8994   3,8994   4,2894   4,2994	Umbrella	Proposed Increase in Allocation	Proposed New Total Allocation	If Reduced by 35%	allocation AND withing all of our surplus strategically)	Notes (Incoming class is the most diverse ever)
\$1,285 0	BSU	\$8,350.00				Will be increasing collaborative events within own diaspons and community and also with other undrellas
\$4,650.00 \$8,000.00 \$5,200.00 3.8994 \$1,485.00 \$4,000.00 \$2,600.00 2.0694 \$1,682.50 \$8,000.00 \$5,700.00 1.0794 \$7,500.00 \$55,000.00 \$35,750.00 25,0494	CAPSU	\$3,285.00				Will be increasing collaborative events within own diaspons and community and also with other univerlas
\$1,485.00 \$4,000.00 \$2,600.00 2.005% \$1,682.50 \$8,000.00 \$5,200.00 1.07% \$1,500.00 \$855,000.00 \$35,750.00 25.04% \$1,500.00 \$1,000.00 \$1,	LAL	\$4,650.00				Have been right on target, and while they will be increasing collaborations, we have had a strategic discussion about decreasing cost by while increasing the # of programming
\$1,682.50 \$8,000.00 \$5,200.00 1,6794 1	NASAC	\$1,485.00				-baye deel tight on buget, and wride tasy wat de increasing colaborations, we daye dan a strategic discussion about decreasing cost pp
AB         \$7,500.00         \$35,750.00         \$35,750.00         \$3.5,448.           FY10         FY20         FY20         FY20	SAC	\$1,682.50				Community has been very active and planning on doing more than ever. Have had falls with them to increase inter- universal programming and relations.
<u>FY20</u> <u>FY20</u>	MCFAB	\$7,500.00				LATRE PROJECTS, TIC. SQUAE LEE ID FAIL AND WOULD LIKE TO STATT ORING 500R TO EIND INTUINTUITLE EVENTS THAT INTOINE A Speaker of 15 performance dated.
LX 20		04.22	04244		94.14	***************************************
		FY20	FX 20		FY20	FY.0

Byline Projections Summary Statement – Decrease by 35% (FY 21 and FY 22)

Total FY 20 Available Funding (5% retained)

SIL4,078.38

New Total if reduction by 35%

We are planning to increase the amount of Co-spousorithys as well as Co-programming to further our goal as the families source for maintenant or granizations on carpus. With each class becoming more and more drivens, ALANA finds its presence on compute being more and more important and critical to the committed success of fundioulisms organizations here in Cornel! Therefore we will be increasing our budges to be more 34.57% algaest with the goods of the maintenant community.

We hope to develop more intersectional programming with organizations such as HAVEN, 17.00% CAM, FGSU, the new Veteran's Office, and ISU

16,532 \$ 32,000.00 \$ 20,800.00

Coprograms

\$ 00.000,07

33,500 \$

If Reduced by 35%

Proposed Increase Proposed New in Allocation Total Allocation