

Byline Review Application Fall 2017



## **Table of Contents**

Mission Statement — — — — — — — — — — — — — — — — — — —	—1
Governing Documents —	<u>2</u>
Organization Profile —	24
Summary of Request for Funding —	<b>—26</b>
Explanation of Surplus ————————————————————————————————————	28
2014-2015 Financial Statements	<u>—29</u>
2014-2015 Umbrella Budgets ————————————————————————————————————	<b>—35</b>
2015-2016 Financial Statements	
2015-2016 Umbrella Budgets —	<b>—51</b>
2016-2017 Financial Statements —	<b>—68</b>
2016-2017 Umbrella Budgets ————————————————————————————————————	<del>76</del>
2017-2018 Financial Statements	<b>—88</b>
2018-2019, 2019-2020 Projections ————————————————————————————————————	<b>—89</b>
2018-2019, 2019-2020 Projections with 10% less allocations —	<b>—91</b>
2018-2019, 2019-2020 Projections with 25% less allocations —	<u>—92</u>
2018-2019, 2019-2020 Projections with 35% less allocations —	<u>93</u>

### MISSION STATEMENT

The ALANA Intercultural Board ("ALANA") is an umbrella student organization that strives to be the locus for racial and ethnic diversity and interculturalism at Cornell University while being cognizant of the intersectional identities its organizations and membership represents through ability, gender, sexuality, first generation, and socioeconomic status. ALANA is committed to building bridges between diverse groups; developing understanding, appreciation, diversity, and coalitions of the members of the University community.

Overall, ALANA is committed to developing relationships that foster awareness and communication among the Umbrella organizations through coalition building to address the intersectionality of identities within the multicultural community at Cornell.

### ALANA's goals are to--

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that
  fosters awareness of and appreciation for the diverse student body at Cornell University
  and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that
  help to express the variety of perspectives and experiences at Cornell, and that respond
  to the needs of students of intersectional cultural backgrounds with input from umbrella
  liaisons (chosen at the discretion of each umbrella and determined no later than the
  middle of the summer preceding the liaison's term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and
  infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca
  community within their respective diasporas and also supports unaffiliated organizations
  that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

### GOVERNING DOCUMENTS

### **Constitution and Bylaws**

### MISSION STATEMENT

The ALANA Intercultural Board ("ALANA") is an umbrella student organization that strives to be the locus for racial and ethnic diversity and interculturalism at Cornell University while being cognizant of the intersectional identities its organizations and membership represents through ability, gender, sexuality, first generation, and socioeconomic status. ALANA is committed to building bridges between diverse groups; developing understanding, appreciation, diversity, and coalitions of the members of the University community.

Overall, ALANA is committed to developing relationships that foster awareness and communication among the Umbrella organizations through coalition building to address the intersectionality of identities within the multicultural community at Cornell.

### ALANA's goals are to--

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison's term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to
  promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also
  supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will
  impact and support multiple communities.

### ARTICLE I NAME AND HISTORICAL CONTEXT

SECTION I

NAME

The name of this organization shall be the ALANA Intercultural Board.

### SECTION II HISTORICAL CONTEXT

The ALANA Intercultural Board took on its name in 2013 after historically being named the A.L.A.N.A. (African, Latino, Asian, and Native American Programming Board) in order to become more inclusive of communities that did not fit within the acronym.

### ARTICLE II <u>IMPACT ON THE CORNELL COMMUNITY</u>

The ALANA Intercultural Board is an umbrella student organization with the following objectives:

• Support, provide visibility, and create a feeling of belonging for communities of color

- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of
  perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural
  backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than
  the middle of the summer preceding the liaison's term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to
  promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also
  supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities, including those within the Ithaca multicultural community.

By fulfilling its goals, as outlined in ALANA's mission statement and as listed above, ALANA enables others and its own board to create, support, and fund events that build coalitions, foster allyship, and cater to the intercultural community at Cornell University and the surrounding Ithaca area. Additionally, ALANA extends beyond the multicultural community to build a more inclusive Cornell for all, creating a truly transformative collegiate experience for all Cornellians during their undergraduate time on campus, regardless of their identities.

### ARTICLE III PLACE IN UNIVERSITY STRUCTURE AND CORRESPONDING RESPONSIBILITIES

The ALANA Intercultural Board is a part of the Dean of Students Office and exists under the jurisdiction of this office. It is a University Owned Organization; as such, it is tax-exempt, and the University is ultimately liable for all actions of the Organization. Hence, the organization must abide by all bookkeeping and accounting rules of the university. This extends to all member organizations when they receive ALANA funds. The sole exception is the following -- ALANA/MCFAB is NOT liable for any organizations' contracts with outside vendors.

### ARTICLE IV FUNDING

ALANA receives byline funding from the Student Assembly. The allocated amount is a dollar amount per undergraduate student each year at Cornell University, and is fixed for two-year periods. ALANA applies for funding every two (2) years; after a byline decision is reached (ex., Fall 2017), said funding decision and allocations shall be put into place for the following two (2) years (ex. Fall 2018 - Spring 2021).

### ARTICLE V GOOD STANDING

**STATUS** 

### SECTION I UMBRELLA ORGANIZATIONS

In order for umbrella organizations to maintain recognition and good standing status with ALANA, the umbrella leaders (Presidents, Co-Chairs, folks in Finance positions, and/or others as needed.), must fulfill the following responsibilities as applicable to their respective positions:

- 1. Officially register their member organizations in the Fall during the only mandatory ALANA event -- the Financial Management Training and Fall organization Mixer
- 2. Be registered on Orgsync and be recognized and in good standing with the university
- 3. Hold regular executive board meetings
- 4. Fulfill responsibilities of ALANA Funding Commissioner (Finance position on the umbrella executive board)
- 5. Track and Report information on funds received by ALANA which include but are not limited to expenses, attendance figures, programs, etc. (Speak to the ALANA adviser if you have any questions, as these are particularly relevant for the umbrella organizations.)

- ALANA's Responsibility: The ALANA VP of Finance and Adviser are responsible for training all of the umbrella leaders -- electronically or in person -- how to properly track expenses, or at least reaching out to do so.
- Attend any other events that the ALANA umbrella liaisons and umbrella executive board deem mandatory
- Fulfill all administrative requirements for funding Maintain financial records
- Provide executive board list to ALANA (including ALANA/umbrella liaison) no later than August 1st

### SECTION II **MEMBER ORGANIZATIONS**

In order for member organizations to be maintain recognition and good standing status with ALANA they must perform the following:

- Provide Member Organization Representative attendance at ALANA semesterly registration meeting.
- Officially register at and attend annual Financial Management Training and Fall mixer.
- Maintain proper financial records and comply with all administrative financial requirements on time.

### SECTION III NON-COMPLIANCE

If the umbrella organizations or member organizations mentioned above does not act in accordance with these guidelines, that organization will jeopardize its eligibility to receive ALANA recognition and/or ALANA funding for the remainder of the current year and/or the following year. If an especially egregious offense that puts into jeopardy the legitimacy of ALANA or any other umbrella organization that ALANA presides over, the ALANA executive board along with the affected umbrella organization(s) and any other member organization(s), as appropropriate, may convene a special committee in order to present a charge, mediate the situation, and resolve the matter internally, if possible. If need be, however, it shall be escalated to a higher administrative level.

### ARTICLE VI Non-DISCRIMINATION CLAUSE

As an organization, ALANA does not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, relationship status, national origin, race, religion, sex, sexual orientation, veteran status, membership status (or lack thereof) in any other organization, or any combination of these factors when determining its membership and when determining the equal rights of all General-Body members and Executive-Body board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

### ARTICLE VII STAFF ADVISOR

An advisor for ALANA, the ALANA Funding Board (AFB), and MCFAB shall be appointed from the Dean of Students office staff, and it shall be included in their job description. The advisor must have a proven ability to respond to the needs and sensitivities of students of a wide variety of heritages and lifestyles. The advisor should not make decisions on behalf of the board; only advise in its proceedings. They shall also ensure -- along with the President and Treasurer -- that the organization is in good financial standing and is handling its fiduciary responsibilities. Furthermore, they are responsible for all organizations having the proper tools at hand for proper financial and event management, regardless of umbrella status, and they shall deliver trainings and provide documents as needed for the ALANA populations. Finally, for all umbrella organizations, the ALANA adviser shall be available to review budgets and strategic plans, as time allows, with advance notice.

### ARTICLE VIII EXECUTIVE

### **BOARD**

### SECTION I EXECUTIVE BOARD COMPOSITION

The E-Board shall consist of Cornell undergraduate students and one non-student advisor from the Office of the Dean of Students. Each student member must attend all ALANA meetings and events.

### SECTION II ABSENCES

If an E-Board member cannot attend a meeting or event, she/he must contact the Vice President of Internal Operations within 24 hours of the meeting for the absence to be excused. One unexcused absence will result in a loss of voting privileges for the next meeting. Two unexcused absences in a semester will result in a review of E-Board status by the remainder of the E-Board. Removal procedures shall follow Robert's Rules of Order, unless otherwise specified. There will be NO EXCEPTIONS.

### SECTION II VOTING MEMBERSHIP

MCFAB Committee: Membership in the MCFAB Committee is not membership on the E-Board, except the MCFAB Chair(s) [no more than two {2}], in that no voting power is granted to MCFAB Committee members. MCFAB Committee members may still attend E -Board meetings and may be involved in the planning and executing of ALANA events.

**ALANA Finance Board:** Membership in the ALANA Finance Board (comprised of Umbrella Finance Officers) is not membership on the ALANA E-Board, except for the ALANA Treasurer, in that no voting power is granted to ALANA Finance Board members.

Umbrella Liaisons: Membership of the Umbrella Liaisons is not membership on the E-Board in that no voting power is granted to Umbrella Liaisons members. Umbrella Liaisons shall attend E-Board Meetings and be involved in the planning and executing (if they so choose to participate in the latter) of ALANA events by providing input and perspectives from their community and offering community support and collaborations. Given that the event shall be planned solely by ALANA executive board members, it shall be marketed as an ALANA event. If liaisons choose to be full members of the board and are appointed, (i.e. fully contribute to workload related to event-planning) the same provisions will apply to them as the "normally appointed" programming coordinators regardless of their joint coordinator/liaison position.

As time and interest allows, liaisons may help plan events, if they so choose. If not all of the communities represented by ALANA are impacted by the programming the umbrellas propose/plan, the programming proposal shall go back to the umbrella(s) that it impacts, and the opportunity for collaboration among the umbrellas shall arise. Furthermore, the opportunity for a co-program with ALANA shall arise.

For example, if the liaisons come together and see a an issue that is deeply affecting Filipino community and propose to the ALANA community for programming, it would go back to CAPSU, given that they oversee CFA. However, CAPSU may choose to coprogram with other umbrellas and/or with ALANA. It is each umbrella's responsibility to represent their own diaspora, and it is ALANA's responsibility to represent and support each collective umbrella.

ARTICLE IX BYLAWS

### SECTION I EXECUTIVE BOARD FUNCTIONS

The functions of the Executive-Board, collectively, shall be:

- 1) To provide a locus for the intercultural communities to come together, form community, foster a sense of belonging, and allow for the development of social and cultural intersectional identity.
- 2) To provide and/or support intercultural programs that make cultures, identities, and heritage visible to the entire Cornell community.
- 3) To facilitate, facilitate, initiate and implement intercultural activities, ranging from major events to small gatherings.
- 4) To determine the allocation of funds appropriated to it; choosing on the basis of merit and accountability, from among a wide variety of social, cultural, and educational programs, for its non-umbrella organizations, and by negotiations for its umbrella organizations, based on the needs of particular diasporas based on the demographic characteristics of the student body, then renegotiated halfway through byline funding.
- 5) To provide knowledge, skills, and resources to facilitate programming by other multicultural and/or intercultural organizations through trainings, workshops, and experiential learning (including bookkeeping).
- 6) To co-sponsor intercultural programs with other campus organizations and to assist in the implementation of these programs, when necessary.
- 7) To facilitate collaboration, coalitions, and communication between diverse organizations at Cornell.
- 8) To make other boards and the University administration the University administration more aware of the needs and interests of the intercultural and multicultural communities at Cornell University.
- 9) To execute multiple Multicultural Concert Funding Advisory Board (MCFAB) events per year targeted at the communities, which fall under the ALANA Umbrella.

### SECTION II MULTICULTURAL CONCERT FUND ADVISORY BOARD (MCFAB)

MCFAB is a sub-committee of ALANA that is chaired by the internally elected MCFAB chair. This chair is chosen by the previous person holding the position through an application and interview process. The existing ALANA Executive Board must

approve of the MCFAB chair by a 2/3rd majority of all vote eligible members. At the discretion of the MCFAB chair, an E-board consisting of a Vice-Chair, Treasurer, Ambassadors, Publicity Chairs, Logistics Chairs, and Secretary may be appointed through an application and interview process. MCFAB produces musical, entertainment, and/or acts with a social justice theme, that highlight artists, performers, and/or programs that represent some of the diverse array of interests in the ALANA umbrella communities. MCFAB is funded by ALANA, the Dean of Students' Office, and the Student Activity Fee. ALANA must use at least a portion of its money annually for the MCFAB concert/events. Any performance-based funding applications shall go through MCFAB; therefore, it is imperative for the MCFAB (co)-Chair(s) to communicate consistently with the Advisor and with the ALANA VP of Finance and AFB.

### SECTION III ALANA FUNDING BOARD

- The ALANA Funding Board (AFB) is the financial branch of ALANA. It reviews all requests for ALANA funding
  as well as the policies and guidelines regarding ALANA funds and those organizations, which receive funding
  from it (ALANA Programming, Co-Programming, Co-Sponsorships, Member organizations, and Umbrella Tier
  Funding).
- 2. The AFB shall consist of the ALANA Treasurer as the chair of AFB; one treasurer from each umbrella organization; and 5 Funding Commissioners from the community at large to be selected by the ALANA Funding Board.
- 3. Members of the ALANA or Umbrella executive boards, with the exception of ALANA and Umbrella treasurers, are not eligible to serve as commissioners of the ALANA Funding Board.
- Quorum shall be defined as a simple majority of all voting members. A designee of the chair shall take minutes at all meetings.
- 5. One person from the funding board shall be designated to track and record all funding information.

### SECTION IV **EXECUTIVE BOARD ROLES AND RESPONSIBILITIES**

ADVISOR

They must have sufficient office hours to meet with E-Board members. They shall be a liaison between ALANA and Cornell administration. They must be available to contact and answer questions of the board. They are to set administrative deadlines requirement for purchases and other guidelines as necessary in order to comply with university guidelines and enable them to complete their other designated job duties.

## PRESIDENT

The President shall facilitate weekly E-Board, ALANA meetings, and monthly Umbrella leader meetings. She/he will create weekly agendas for the E-Board meetings, as well as for the ALANA meetings. The president shall be the chief executive officer of the Boards. She/he may call special meetings when necessary. She/he shall meet regularly with the Advisor. She/he shall arrange and attend meetings with the administration when necessary. She/he shall overlook the internal relations and maintain the harmony of the Executive Board. She/he shall delegate responsibilities regarding the implementation of all ALANA programming, funding, and/or any activities consistent with the goals of ALANA. Only E-Board members that are currently serving as an E-Board member may be eligible for this position.

### 3. VICE PRESIDENT OF Internal OPERATIONS

The Vice President of Internal Operations must take minutes of all Executive Board meetings and track attendance figures at ALANA events. She/he shall maintain an orderly file of meeting minutes. She/he must bring a record of all agendas and minutes to every meeting. She/he is responsible for securing venues for ALANA meetings and events. She/he must attend all necessary meetings with University administrators and complete all necessary paperwork in regard to the use of University property. She/he must maintain a file of all post -programming evaluations and pictures sent by the members of ALANA registered organizations receiving funding. They must keep a record of ALANA membership from registration and update all listserves accordingly for announcement distribution. They will be in charge of the recruitment process and elections. In the case, that President is unable to fulfill their duties, the Vice President of Internal Operations shall fulfill the President's position for the duration of the President's absence. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person internally for this position by a 2/3rds majority vote.

### 4. VICE-PRESIDENT OF EXTERNAL AFFAIRS

The Vice President of External Affairs is responsible for managing relationships between ALANA and the multicultural community at large, and Umbrella Liaison. She/he must keep a record of communication between ALANA and other student organizations. They will arrange and attend meetings with the Umbrella Liaisons, member organizations, and other student organizations to ensure the external relations and maintain maintain ALANA's relationship with other organizations. They shall ensure constant communication is held between the ALANA Executive board, the programming team, and the Umbrella liaisons, in order to establish a culture of trust, solidarity, accountability, and collaboration. In the case that the Vice President of External Relations is unable to fulfill their duties within the academic year, the E -Board is allowed to elect a new Vice President of External Affairs internally by a 2/3rds vote for the duration of the Academic year.

### B) UMBRELLA LIASONS

The umbrella liaisons shall bring forth any urgent matters from their respective communities to one another and then to the VP of External affairs or the ALANA executive board during an executive board meeting and propose programming and/or other initiatives that fall within the mission of the ALANA Intercultural Board in order to ameliorate any given conditions (coalition building, recognition and support of marginalized communities, etc. as expressed in Article I) that arise in the Umbrella communities and require immediate action and alliance of the ALANA Executive Board, Umbrella leaders, any already formed coalitions, and other member organization leaders.

### 5 TREASURER

### A) ALANA EXECUTIVE BOARD

The Treasurer shall manage the Board's budget and any other financial matters as they arise, while notifying the Board of any changes. She/he shall communicate as necessary with the University accountants to question, confirm, etc. financial transactions. She/he shall keep a record of all financial transactions, and have financial records present at all meetings. She/he shall act as fiscal advisor to all E-Board members and their committees. She/he shall meet with the Advisor and the President on a regular basis. She/he shall work with the MCFAB Chair and the MCFAB Committee in regard to the financial issues of that organization. She/he shall solicit co-sponsorship for ALANA events when necessary. In the case that the Treasurer is unable to fulfill his/her duties within the academic year, the E-Board is allowed to elect a new Treasurer internally by a 2/3 vote for the duration of the Academic year. Only E-Board members that have served, or are currently serving as an E-Board member may be eligible for this position, unless there are extenuating circumstances, including a lack of internal candidates.

### B) ALANA FUNDING BOARD

The Treasurer shall serve as the chair of the ALANA Funding Board. As the chair of the AFB, the Treasurer shall report all funding decisions to the ALANA Advisor Advisor for final approval.

### 6. VICE PRESIDENT OF PROGRAMMING

The ALANA Vice President of Programming is responsible for overseeing the "ALANA Programming Board" and collaborating with the Umbrella Liaisons, which is tasked with creating, planning, and implementing ALANA's programs and co-programs. She/he shall ensure that necessary support for any collaborative event is provided. They will ensure proper set-up prior to, and clean up afterward, for all ALANA collaborative programs. They must keep a very organized collection of all paperwork used during the event planning process to submit to the Vice President of Internal Operations. They will be responsible for conducting weekly meetings with the ALANA Programs Coordinators and Umbrella Liaisons, reporting all information discussed to the entire ALANA executive board during their weekly meetings. In the case that the Vice President of Programming is unable to fulfill his/her duties within the academic year, the E-Board is allowed to elect a new Vice President of Programming internally by a 2/3 vote for the duration of the Academic year.

### **B) UMBRELLA LIASONS**

The Vice-President of Programming shall serve as the Point of Contact for programming ALANA events with Umbrella Liaisons. As the Point of Contact for programming with Umbrella Liaisons, Vice President of Programming shall meet with Umbrella Liaisons, provide assistance, resources, and maintain harmony during the planning process with Umbrella Liaisons. The Vice President of Programming shall report all final decisions to the ALANA Executive Board for final approval.

### 7.VICE PRESIDENT OF PUBLIC RELATIONS

The Vice President of Public Relations is responsible for overseeing the Public Relations Board Members in ensuring that all ALANA events are publicized within the student community at Cornell and Ithaca within a timely manner. They is responsible for the timely creation and distribution of fliers, newspaper ads, and any other form of advertising. They will be responsible for updating and maintaining the ALANA Student Website, Facebook Page, and Twitter Account. They will monitor the Event Calendar on the ALANA blog, as well as assure the Executive Board that ALANA-official documents, such as the Constitution and Funding Application, are available. They will be responsible for reaching out to all of the student organizations under the ALANA umbrella to get news, updates, and media clips to post on our Facebook Fan Page and Twitter account. They will update the student website that will 1 be in the form of a blog, with publications on major events that fall under the ALANA

umbrella. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person for this position by a 2/3rd majority vote.

They are responsible for posting all trainings, funding application forms and hearing dates, umbrella pre-hearing funding requirements, and any other event dates (such as elections) online during the summer -- that includes posting everything on the platforms listed above. All resources and dates related to funding must be communicated to member organizations before each semester.

### 8. Multicultural Concert Funding Advisory Board Chair

The MCFAB Chair(s) shall serve as the chair of the Multicultural Funding Advisory Board. The MCFAB chair shall regularly report MCFAB programming to the ALANA Executive Board. The MCFAB chair shall ensure that the performance needs for ALANA programs are met.

### *ELECTIONS*

The ALANA Executive Board shall hold annual elections for its positions. In order to be eligible to be elected for President and Vice President of External Affairs, the E-Board member must have serve on the ALANA Intercultural Board in the same semester that elections are taking place, unless there are extenuating circumstances, such as a lack of candidates. In order to be eligible to be elected the President, Vice President of Operations, Vice President of External Affair s, Vice President of Programming, and Vice President of Public Relations, the candidate must fill out an application created by the ALANA elections committee (committee of seniors and non-returning members of the E-Board). Any person seeking to be a permanent voting member of the ALANA Intercultural Board must be elected by a body consisting of ALANA's umbrella organizations and member organizations (organizations must be in good-standing in order to be eligible). Each umbrella and member organization in good standing with the ALANA Intercultural Board must cast one vote in favor of a candidate. The candidate with a simple majority of votes will receive their respective Executive Board position with all of the voting rights and privileges attached to it during the academic year they are elected.

### 10. APPOINTED POSITIONS

The ALANA Executive Board shall appoint the MCFAB chair and the Treasurer. The candidate chosen by the previous E-Board will receive her/his respective Executive Board position with all of the voting rights and privileges attached during the academic year they are appointed.

### A. ALANA PROGRAM COORDINATORS

There will be a programming committee under the ALANA Intercultural Board. This committee of program coordinators will be referred to as the "ALANA Programming Board" who are directly responsible for the development and coordination of all of ALANA's programs and co-programs. They will oversee the programmatic aspects of ALANA. They will be in charge of making sure that all documentation is in order, meeting with the Advisor when contracts need to be drafted, and any other things related to the planning and executing of programs. Program coordinators–shall work on large-scale programs that involve collaboration across many communities on campus through programs. E-Board meetings shall be open to Program Coordinators. Program coordinators have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings. If a voting active program coordinator incurs two unexcused absences in a semester from their programming board meetings or their E-Board meeting they will lose voting status on the ALANA Intercultural Board.

### B. UMBRELLA LIASONS

There will be a committee of Umbrella Liaisons. The committee of Umbrella Liaisons shall be comprised of one appointed liaison from each Umbrella Organization. Liaisons shall be appointed by their Umbrella organization to serve as representatives of their respective Umbrella organization and strengthen communication, collaboration and transparency between the ALANA Executive Board and Umbrella Leadership.

### C. Alana public relations coordinators

There will be a committee of public relations coordinators. They will be responsible for ensuring that all ALANA events and initiatives are properly communicated to the Cornell community. Public relations coordinators will work closely with other committees within ALANA to ensure that there events, campaigns, or other initiatives are adequately publicized to the larger Cornell community. This will include but will not be limited to maintaining the ALANA twitter sites, Facebook, websites, list-servs and other forms of media. E-Board meetings shall be open to Publicity coordinators. They have the ability earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings and/or

g-bodies. If a voting active public relations coordinator incurs two unexcused absences in a semester from their public relations board meetings or ALANA E-Board meeting they will lose voting status on the ALANA Intercultural Board.

### D. VACANT POSITIONS

If elected positions (i.e President, VP External, VP Operations, VP Programming, and VP Publicity) remain vacant after the elections period. The vacant position will be appointed by the Elections/Recruitment Committee through an application/interview process similar to the application process of the funding commission.

### 11. REMOVAL OF AN ALANA EXECUTIVE BOARD MEMBER

If a permanent executive board member (President, VP Operations, VP External Affairs VP Programming, and VP Public Relations) is unable serve on the board due to poor attendance at ALANA events or E-Board, actions do not align with ALANA's mission, breaking of confidentiality, or another form of incompetence the ALANA executive boards reserves the right to remove the individual from their position on the board by a 2/3rds vote of all eligible membership.

### 12. CHANGES TO THE ALANA EXECUTIVE BOARD

The E-Board may at its discretion choose to make an exception to these guidelines if there is a 2/3rd majority by all voting eligible members of the Executive Board as well as approval by the ALANA advisor. The Executive Board also has the ability to institute non-voting positions, committees, or other mechanisms needed to carry out ALANA functions by a 2/3 <sup>rd</sup> voting majority. Any changes to ALANA election procedures regarding the election of voting members of the ALANA Executive Board must be approved by a 2/3rds vote of all ALANA voting eligible Membership.

## ARTICLE IX Co-Sponsorships, Co-Programs, Executive-Board Programs, Umbrella organization programs

The ALANA Programming Board shall set aside a portion of its annual funding for the purpose of co-sponsorship, co-programming, executive board programs and umbrella organization programming. Co-sponsorship and co-programming shall entail the granting of funds to other organizations, which have the intentions of producing specific programs in accordance with the mission of the ALANA Programming Board, as stated in this document. Executive board programs shall entail the use of funds for programs specifically coordinated by the executive board or in alliance with the executive board, in which case an Ambassador or the Ambassador Chair is directly working with another organization to plan the event. ALANA will provide money to eligible organizations whose members wish to plan and carry out an event that is in accordance with ALANA's mission and goals; this will be called a co-sponsorship. ALANA will also provide money, expertise, and assistance to eligible

organizations whose members have an idea for an event they would like to plan and carry out with at least one other ALANA-registered organization; this will be called a co-program. The money allotted for co-programmed events will be greater than that allotted for co-sponsored events. Umbrella organization programs shall entail the use of funds for programs specifically coordinated by umbrella organizations or in alliance with umbrella organizations directly working with another organization to plan the event.

### ELIGIBILITY TO APPLY FOR CO-SPONSORSHIPS AND/OR CO-PROGRAMS & FUNDING HEARINGS

**Eligibility:** Student organizations shall receive funding only if they are current and consistent members of the ALANA G - Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above

**Funding Hearings and Applications:** Once an application is submitted, it may be approved by AFB. However, if there are questions, either email communication may be utilized to answer those questions, OR a funding hearing may be held in the interest of both experiential learning and fiscal responsibility. In that case, both the President and the Treasurer are expected to be in attendance. Advance notice shall be provided.

**Umbrella Funding Hearings:** Umbrellas may choose to submit all of their budgets prior to the beginning of the semester and have them approved by the advisor, President, and Treasurer, as long as it is done so at least 2 weeks prior to the beginning of the school year (the day prior to move in day at 11:59pm). Otherwise, the same procedure as above applies.

**Miscellaneous:** The ALANA Executive Board may, at its discretion, plan, carry out, and/or fund events and/or programs that are in accordance with ALANA's mission, and that provide opportunities for students to learn about and engage with diverse perspectives and cultures.

### MINIMUM REQUIREMENTS

- Flyer with all event details which includes the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts\* (\*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- Umbrellas shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
  - All funding sources
  - All expenses

### ELIGIBILITY TO APPLY FOR UMBRELLA TIER

### **FUNDING**

Umbrella organizations shall receive funding only if they are current and consistent members of the ALANA G -Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above.

At least two members (Treasurer and President, or the Treasurer and another officer appointed by the President to attend) of an organization asking for funding must be present during an umbrella tier funding hearing.

### ARTICLE XI FUNDING

### **GUIDELINES**

These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with ALANA are expected to understand and follow these guidelines.

### **Definitions Terms**

**Applicant** 

The organization or organizations who are parties to the application.

Application

An application consisting of several requests for funding submitted to ALANA by one or more applicants.

Business day

A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

Fiscal vear

A university fiscal year, which extends from July 1 to June 30 in the following calendar year.

New organization

An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

Price quote

A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for ALANA the price quote must:

- be dated within the last six months;
- be written in English or be accompanied by a written translation to English; and

- include:
  - unit costs or prices for each requested expense for which the quote issued as documentation, and
  - cost of shipping and handling, if additional funding is requested for those costs.
  - o taxes, as applicable

Registered student organization

An organization that has a current and complete registration on file with the Student Leadership Engagement and Campus Activities office.

Returning organization

An organization that has had registered status in the Student Leadership Engagement and Campus Activities office for at least one fiscal year.

SAFC

Student Assembly Finance Commission

**SLECA** 

The Student Leadership Engagement and Campus Activities Office is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds fr om the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

ALANA Funding Board

\*Refer to Section 4

### Version of Record

The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

### **Applicants**

This section establishes rules and procedures governing the interactions of applicant organizations and ALANA.

### **Eligibility**

### **Basic Requirements**

To be eligible for ALANA Funding your organization must be:

- registered with the Student Leadership, Engagement and Campus Activities (SLECA)
- have an account with the Student Assembly Finance Commission (SAFC)
- have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members;
- be in good standing with the ALANA Intercultural Board.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials before the monthly deadlines set by ALANA in order for ALANA to accept and review such requests and materials. ALANA may not accept submissions from organizations that have not met the eligibility requirements.

### Good Standing with ALANA

\*Refer to Article V.

### **Request for Funds**

### Purpose

Individual organizations may obtain funds by submitting a Co-Sponsorship Application. Organizations collaborating on an event may obtain funds by submitting a Co-Programming application. The application is a pre-requisite for a funding hearing.

### When Application is Due

ALANA sets deadlines for online submissions in its calendar. Application deadlines occur biweekly and shall be listed on the website and other social media platforms.

### When Funds Become Available

ALANA releases decisions on funding hearings the Tuesday following the hearing occurring on a Sunday unless a specific time has been agreed upon between ALANA and the applying organization. Once the notification email has been sent, an organization has 24 hours to respond to the ALANA Funding Hearing Coordinator, to accept the results of the funding

hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

### **Maximum Allocation**

Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co -

Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application.

### Cosponsorship

ALANA assigns each organization a maximum of one thousand (\$1000) dollars, which determines the maximum amount of funding the organization can receive in its funding request.

### Coprogramming

ALANA assigns each organization a maximum of one thousand (\$1000) if collaborating with another organization, which determines the maximum amount of funding the organizations, can receive in its funding application.

### **Umbrella Tier Funding**

Umbrella organizations are eligible for funding up to a predetermined amount according to Student Assembly's Appendix B. The

amount is subject to annual review by the ALANA Intercultural Board in consultation with the Umbrella Organizations. The predetermined amount is earmarked; however, all umbrella organizations must still apply for funding, as per the constitution in order to maintain fiscal responsibility to ALANA and to the SA.

### **Decisions**

Funding decisions are based on quality of application, preparedness during a funding hearing, as well as expected attendance.

Organizations shall not spend any more than \$10/per person; however, that is only for special events or co-sponsored events. Traditionally, organizations shall utilize be fiscally conservative and responsible by keeping their cost per person as low as possible, given that we report that to the Student Assembly. The goal is around \$5-\$8/per person.

### **Discretionary Clause:**

Due to the unique circumstances that many of the programs ALANA funds (such as reactionary events to campus issues) the AFB and the ALANA executive board may consider funding organizations more than the actual amount listed above. The AFB may not exceed \$10/per person per event nor \$1,000 per event, regardless of its size or cosponsorship.

### **Funding Hearings**

An organization will receive a Funding Hearing scheduled the Friday/Saturday following the Sunday/Monday bi-weekly deadlines.

Organizations that hold recurring events only need to attend a hearing once a semester. These organizations must still submit an application per event. The treasurer and finance commissioners will review all applications and select which applications require hearings. Applications that require further investigation will be contacted for hearings.

### ALANA:

- 1. does not accept older versions of the Funding Application;
- 2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission; and

### **Supported Expenses**

This section describes the kinds of expenses which ALANA may fund.

The following general principles apply to all expenses funded by ALANA:

• ALANA funds only for expenses that relate to the purpose and mission of ALANA as specified in its registration with the Student Activities Office.

In requests for funding, organizations must always break down the amounts it expects to be funded by ALANA.

 Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the occur between first and last day of the semester:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break (except February break);
- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints;

### **Funding Process**

### **ALANA and MCFAB**

ALANA and MCFAB must submit an event proposal form to the AFB for any expense exceeding \$500. The AFB will audit the expenditure to ensure that the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will submit their recommendations to the ALANA Executive Board for final approval. If the expense is approved by a simple majority vote of all eligible voting ALANA Executive Board members, the funds will then be used to make the necessary purchases. The ALANA Treasurer shall not take part in the auditing process of ALANA or MCFAB funds.

### **Umbrella Tiered Funding**

Umbrella organizations are eligible to receive funds up to a predetermined amount. In order to access funds, an umbrella organization must turn in an event proposal form. The AFB will review the expenditure to ensure the the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible voting ALANA Executive Board members. The Umbrella organization applying for funding shall not take part in its own allocation process.

### **Co-Sponsorships and Co-Programming**

Member organizations are eligible to receive funds according to ALANA and MCFAB's guidelines for co-sponsorship and coprogramming. In order to access funds, a member organization must apply for funding. The AFB will review the expenditure to ensure the expense is not a form of misuse, overspending, double allocation or other potential problem to the overall budget.

The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible ALANA Executive Board members.

### Emergency funding for umbrella organizations and member organizations

ALANA will allocate funding for events held on short notice. Such events include occurrences that require a response from a particular community, minority group or a multicultural organization. These funding requests are not subjected to the funding cycle deadlines and do not affect a member organization's \$1,000 funding cap. Umbrella organizations approved of emergency funding will access these funds through their Umbrella Tier Funding allocation. Events eligible for emergency funding include, but are not limited to:

- Candle light vigils
- Town Hall Meetings (not regularly scheduled)
- Educational programming related to the issue (not scheduled ahead of time)
- Protests (not regularly scheduled)

**Emergency Funding Procedure** 

- 1. An organization seeking emergency funding should contact the ALANA Treasurer with an explanation of the program and include a detailed budget; should any of the ALANA board members (including the advisor) have any knowledge of the event at least 1 week prior to the request for an "emergency funding procedure", the request shall be denied, and further administrative action may be taken
- 2. The ALANA Treasurer will determine the eligibility of funding requests and submit all necessary documentation on the organization's behalf to the ALANA President and Advisor for final approval
- 3. The ALANA President and Advisor rejects the application or any parts of it that include prohibited expenses for ALANA funding
- 4. The ALANA President and Advisor considers the parts it accepts on the merits as if they were part of the regular budget request and allocates accordingly

### Appeals

An umbrella or member organization may choose to appeal its own funding decision directly to the ALANA Intercultural Board. The organization must notify the ALANA Treasurer within two days of receiving its funding decision. The ALANA E-Board may choose to overturn its previous decision by a 2/3rds majority vote of all eligible ALANA Executive Board members. If a funding decision is overturn, the ALANA Executive Board must choose and approve a new funding allocation by a 2/3rds vote of all voting eligible ALANA Executive Board members.

### **Permitted Expenses**

- copying and printing services;
- Food
- chalk;
- advertising for recruitment;
- repairs and maintenance of equipment;
- Willard Straight Hall mailbox rental fee.
- guest performers, including:
- honorarium or engagement fee,
- transport,
- lodging,
- meals;
- venue rental;
- event production services;
- supplies and materials essential to the event;
- media rental and licensing fees;
- Student travel expenses, including:
- transport, and
- lodging.
- entry fees; and,
- supplies and materials essential to participation in the event.
- The Student Travel Purpose must:
- be located outside the municipal limits of Tompkins County, New York;
- occur between the first day of classes and the last day of exams for the semester in which i t occurs;
- be organized and hosted by another institution;
- not be a retreat in which group members partake in team building, training activities, and other such activities which do not further the purpose of the organization; and,

- production of a publication that:
  - circulates in the same academic year funds are issued;
    - is available to the entire Cornell community and distributed at locations on campus frequented by this community, including campus dining facilities, student centers, libraries;
  - o issue at least 100 copies; and,
    - include the e-mail, phone, or mailing address for the president, treasurer, and advisor of the organization in each issue.

### Prohibited

### **Expenses**

- Durable goods and items with a typical or expected useful life of more than one year
- Gifts/Prizes/Gift Cards
- Events held outside the Ithaca area
- Strictly social events (i.e. parties)
- Events deviating from original proposal/budget
- Uniforms/Costumes rentals are not included

### **Post Funding Documentation**

After an event has been approved for funding, the following documentation must be submitted to ALANA's Funding Hearing Coordinator the Friday following the approved event:

- A copy of the event flyer, which must have the statement "Funded by ALANA Intercultural Board" and/or the ALANA logo
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event (If confidentiality is an issue, the ALANA Funding Board will accept an explanation of why confidentiality is an issue, along with an estimated attendance count)

### MINIMUM REQUIREMENTS

- Flyer with all event details, including the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts\* (\*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- Umbrellas shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
  - All funding sources
  - All expenses

## **Umbrella Budget**

Revenues					
UPF Allocation	\$ -				38
		Cost		UPF Spend	Avg. \$/pp
Events Summary		\$	<b>38</b>	\$ -	#DIV/0!
Administrative Sepnding		\$	2	\$ -	10.00
Total Spending		\$	67	\$ -	
Event Name	Expenses			Attendance	\$/pp
	Food	5	02		
	Advertising	\$	4		
	Operating	5	2.0		
	Venue	\$	6.5		
	Other	5	12		
	Total Expenses	\$		0	#DIV/0!
	<b>Funding Sources</b>				
	ALANA (UPF)	\$	020		Į.
	xxx	\$	- 4		
	xxx	\$	99		
	xxx	\$	17		
	xxx	\$	12		
	xxx	\$	4		
	Total Funding	\$			

### ARTICLE XI AMENDMENTS

Amendments to the ALANA Intercultural Board that effect existing ALANA structures such as programming, funding guidelines, restrictions on funding etc. must first be approved must be approved by a 2/3rds approval all voting eligible members of the ALANA Executive Board unless otherwise specified in the Constitution. These changes include but are not limited to ALANA Constitution and By-Laws and Umbrella Organization constitution regarding ALANA structures and funds. Any Cornell undergraduate student, faculty member, or other Cornell administrator who wishes amend, restrict, expand, and/or otherwise legislate ALANA structures must perform the following procedure:

- 1. Every voting eligible member of the ALANA Executive Board must be notified of the amendment, restriction, expansion, and/or other legislation five days prior to a regular ALANA Executive Board meeting.
- 2. Amendment, restriction, expansion, and/or other legislation must be introduced during a regular ALANA Executive Board meeting whereby 2/3rd quorum of all voting eligible membership must be present at the E-Board meeting for introduction to be valid.
- 3. Amendment, restriction, expansion, and/or other legislation can only be voted upon in a regular ALANA Executive Board meeting following the initial introduction where by at least a 2/3rd quorum of all eligible voting membership must be present for voting to take place.
- 4. Amendment, restriction, expansion, and/ or other legislation must be approved by the ALANA Executive Board by a 2/3r d majority vote.

### Appendix

### Multicultural Concert Funding Advisory **Board**

The Multicultural Concert Funding Advisory Board (MCFAB) is essential to the Cornell campus. As a part of the ALANA Intercultural Board, MCFAB works to build community on campus through performing arts and concert events. It is evident that music and performance art is not only an effective way to bring a diverse number of students together, but also encourage positive collaboration among various multicultural organizations. MCFAB doesn't only provide a venue for entertainment on campus, but an agency to re-think and re-imagine social justice and campus activism through

performance art. In addition, MCFAB aims to support multi-cultural performing arts by co-sponsoring and co- programming events with member organizations within the ALANA Intercultural Board.

While MCFAB remains a committee within ALANA, MCFAB maintains an E-Board with specialized functions in order to carry out its performance and funding functions. The board consists of 10 voting members:

### Chair:

The Chair is primarily responsible for ensuring that one or more entertainment events, including concerts, performers, and/or artists of various genres, representing the interests of the multicultural communities at Cornell and the surrounding communities, takes place during the school year. She/he, with the assistance of the committee, must arrange the act(s) for the concert. The president shall facilitate weekly E-Board meetings.

### Treasurer:

Preparing and presenting budgets for new or ongoing events. Advise on financial implications of event planning. Present reports on the MCFAB's finances. Manage accounts and keep a record of our funding and spending ventures Marketing/ Publicity:

Design and create posters or other advertisements for MCFAB events

Organize publicity events such as at study breaks in different dorms or tabling to promote events. Organize runners to promote events. In charge of the brand management; the campaigning and spreading of the MCFAB name. Update the MCFAB twitter and Facebook pages about MCFAB events, co-programming organization events on campus. Also keep updated with new music, YouTube artist, spoken word, dancing, etc.

Taking notes at MCFAB meetings, and keeping an archive of the events we hold as well as Co-Sponsor. Also in charge of the collection of evaluations of events.

Keep up with Funding and Co-Programming request on the MCFAB website, as well as, present them to the e-board for review. Work on booking and contract negotiations.

Meeting with other organizations about their funding request. Becoming the liaison for the co-programming organizations or artists for MCFAB events. Doing hospitality assistants for Artists pertaining to MCFAB events. Work on booking and contract negotiations.

### **Funding**

These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with MCFAB are expected to understand and follow these guidelines.

### **Definitions Terms** Applicant

The organization or organizations who are parties to the application.

Application

An application consisting of several requests for funding submitted to ALANA by one or more applicants.

Business day

A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

Fiscal year

A university fiscal year, which extends from July 1 to June 30 in the following calendar year.

New organization

An organization who claimed registered student organization status during the fiscal year that it is applying for funding. *Price quote* 

A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for MCFAB the price quote must:

- Be dated within the last two calendar years;
- Be written in English or be accompanied by a written translation to English; and
- Include artists honorarium price quote from the artists, agent, or managing company
- Include the total expected budget of the event

Registered student organization

An organization that has a current and complete registration on file with the Student Activities Office.

Returning organization

An organization that has had registered status in the Student Activities Office for at least one fiscal year.

**SAFC** 

Student Assembly Finance Commission

**SLECA** 

The Student Leadership Engagement and Campus Activities is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

### Version of Record

The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

### **Applicants**

This section establishes rules and procedures governing the interactions of applicant organizations and MCFAB.

### Eligibility

### **Basic Requirements**

To be eligible for MCFAB Funding your organization must be:

- registered with the Student Activities Office (SAO)
- have an account with the Student Assembly Finance Commission (SAFC)
  - have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members; and,
- be in good standing with MCFAB.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials within a month of the performance of the artists for which MCFAB funds are being requested. This is done in order for MCFAB to accept and review such requests and materials. MCFAB may not accept submissions from organizations that have not met the eligibility requirements.

### **Request for Funds**

### Purpose

Organizations may obtain funds by submitting a CoSponsorship Application. Organizations wanting to collaborate with MCFAB may obtain funds by submitting a CoProgramming application. The application is a pre-requisite for a funding hearing.

### Permitted Expenses

Organizations may request funds for the following kinds of expense in a regular application:

- § Artists Honorarium fee
- § Equipment

### When Application is Due

MCFAB deadlines are at least one month in advance for a co-sponsorship or co-program application if applying directly to MCFAB. A co-sponsorship request may be entertained at any time by an ALANA Intercultural Programming Board recommendation.

### When Funds Become Available

MCFAB releases decisions on funding within a week of meeting with the requesting organization with all requested documentation. Once the notification email has been sent, an organization has 24 hours to respond to the MCFAB Treasurer, to accept the results of the funding hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

### **Maximum Allocation**

Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co-Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application. **Co-Sponsorship** 

MCFAB assigns each organization a maximum of one thousand (\$1000.00) dollars, which determines the maximum amount of funding the organization can receive in its funding request.

### **Co-Programming**

When MCFAB is collaborating with another organization the amount of funds used is up to the discretion of the current members of the E-board.

### **Decisions**

Funding decisions are based on quality of application, preparedness during a funding review meeting, as well as expected attendance and the contribution the event will make towards the multicultural and greater Cornell community. Expected

Attendance/Funding Ratios are as follows:

Expected Attendance	Maximum Allocation
50	\$100.00
100	\$200.00
150	\$300.00
200	\$400.00
250	\$500.00
300	\$600.00
350	\$700.00
400+	\$1000.00

### **Budget Meeting**

An organization will receive a Funding meeting scheduled the Sunday 4 weeks prior to the expected event during a MCFAB meeting. Or at the scheduled convenience of the requesting organization and

### MCFAB. MCFAB:

- 1. does not accept older versions of the Funding Application;
- 2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission; and,

### **Supported Expenses**

This section describes the kinds of expenses which MCFAB may fund.

The following general principles apply to all expenses funded by MCFAB:

- MCFAB funds only for expenses that relate to the purpose and mission of MCFAB as specified in its registration
  with the Student Activities Office.
- In requests for funding, organizations must always break down the amounts it expects to be funded by MCFAB
- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the first and last day of classes:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break;

a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints;

### **Permitted Expenses**

guest performers, including:

honorarium or engagement fee,

### **Prohibited Expenses**

- Durable goods and items with a typical or expected useful life of more than one year
- Gifts/Prizes/Gift Cards

### Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to MCFAB's Treasurer the week following the approved event:

- A copy of the event flyer, which must have the statement "Funded by MCFAB"
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event

### Appendix B -- Umbrella Organization

- Definition of an Umbrella Organization I.
  - An umbrella organization represents an identity-based community on campus.
  - Current Umbrella Organizations within the larger ALANA Intercultural Board organization are Black Students United (BSU), Cornell Asian Pacific Islander Students' Union (CAPSU), La Asociación Latina (LAL), Native American Students At Cornell (NASAC), and South Asian Council (SAC).
- II.
- ALANA Support for Umbrella Organization

  A. ALANA shall use a portion of its funds to provide the financial support to umbrella organizations. This

  - obligation is contingent upon compliance with Umbrella Organization Responsibilities. Politically, ALANA shall routinely consult with the umbrella organizations when speaking on behalf of the multi-cultural community.
- Umbrella Organization Membership
  A. Umbrella

  - Organization membership is determined by an annual student organization self-selection into an Umbrella Organization using the Multi-cultural Member Organization Registration Form.
  - Student organizations may choose to self-select into one, multiple, other, or no umbrella organizations
- Procedure to Become an ALANA Recognized Umbrella Organization

  A. In order to be eligible for to be an umbrella organization, the organization must be a registered student organization under SLECA.
  Organization must have at least one member organization that affiliates with prospective umbrella.
  - B.
    - Member organization must testify to affiliation in written form.
  - The aforementioned member organization must also be registered under ALANA. D. Criteria for Determining Umbrella Organization Status

    - Must adhere to definition of Umbrella organization as set forth in Appendix B I.A Member organization must benefit from affiliation with prospective umbrella organization.
    - Prospective member organization must represent an identity that is not represented by an umbrella organization in good standing with ALANA and Cornell Community.

      Prospective Umbrella Organization's structure must align with ALANA organizational structure.
  - 5. Must prove long-term sustainability within identity-based community.
    An organization that is seeking Umbrella Organization status must be approved by a 2/3<sup>at</sup> majority of the eligible voting membership of the ALANA Intercultural Board
- Umbrella accountability- If an umbrella organization fails to fulfill the aforementioned responsibilities within this document, then ALANA reserves the right to withhold ALANA support, null umbrella recognition, or take other V. corrective action necessary within the realm of its jurisdiction.

### Appendix C

- A. The umbrella organizations shall maintain a uniform documentation which records ALL of their expenses both under the Umbrella Tiered Fund and outside funding sources.
- B. The umbrella organization shall follow the below template.
- C. The ALANA Treasurer shall be responsible for providing this template to the umbrella organizations.

## **Umbrella Budget**

Revenues					
UPF Allocation	\$ -				55
		Cost		UPF Spend	Avg. \$/pp
Events Summary		\$	9 <del>8</del>	\$ -	#DIV/0!
Administrative Sepnding		\$	65	\$ -	10.00
Total Spending		\$	15	\$ -	
Event Name	Expenses			Attendance	\$/pp
	Food	\$	12		
	Advertising	\$	4		
	Operating	5	59		
	Venue	\$	0.5		
	Other	5	12		
	Total Expenses	\$		0	#DIV/0!
	Funding Sources				
	ALANA (UPF	\$	121		-
	XXX	\$	-		
	XXX	\$	100		
	xxx	\$	1.7		
	xxx	5	1		
	XXX	\$	14		
	Total Funding	\$			Ť

### **ORGANIZATION PROFILE**

### 2016-2017 Officers:

### 2017-2018 Officers:

Anita Minniefield (Program Coordinator),

Kathleen Li (Program Coordinator),

Adaugo Ezike (Program Coordinator),

Janée Dennis (PR Coordinator),

Keri Gill (MCFAB Chair),

Evelyn Ambriz (ALANA Advisor),

Marisa Knox (VP of Public Relations),

JoJo Kidane (VP of External Affairs),

Hillary Yeboah (President),

Haadia Amjad (VP of Operations),

Niña Kitele (VP of Programming)

Conor Hodges (Treasurer)

Aailya Khan (Treasurer as of April 2017)

Nia Marshall (PR Coordinator)

Barbara Esuoso (Program Coordinator)

Kathleen Li (Program Coordinator),

Adaugo Ezike (VP External),

Janée Dennis (PR Coordinator),

Keri Gill (MCFAB Chair),

Evelyn Ambriz (ALANA Advisor),

Marisa Knox (President),

Aailya Khan (Treasurer)

Barbara Esuoso (Program Coordinator)

Elaine Liu (Programing Coordinator)

Haris Hassan (Programming Coordinator)

Richard Escobar (VP Internal)

Lovette Ekwebelem (VP of Public Relations)

### **Membership Information**

Each member organization's g-body ranges between 5 and 100 people.

Fall 2016:

100 Member Organizations

**Spring 2017:** 

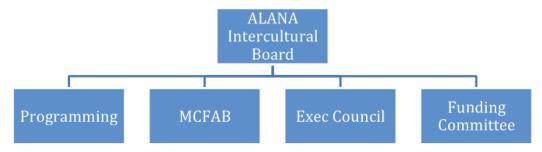
67 Member Organizations

Fall 2017:

80 Member Organization \*\* (Membership for this semester is not yet finalized)

Every year ALANA Intercultural Board holds a Leadership Summit in which organizations wishing to affiliate with ALANA and/or a membership organization must attend. Organizations fill out a membership registration form with their contact information in order to be considered an ALANA membership organization. This registration is an important aspect of our funding process because we reserve a specific amount of funds for each organization based on the number organizations that register with ALANA.

### **Organization Structure:**



## 2016-2017 ALANA Events in which which over \$100 of USAF funding was used:

ALANA Event Averages		Per Item Expenditure	Total Event Cost	% of funding		Average Attendance	Average pp Cost	Type of Event
Leadership Summit			\$ 109.43	0.09%		100	S 1.09	Org. Development
Food		\$ 109.43		0,0574		100		org. Development
Dining with Diverse Minds (cosponsored w/ CMM) - Finding Mental Health in the Fac	e of Tragedy		\$ 1,579.88	1.31%		140	\$11.28	Educational
Food		\$ 1,450.00						
Health Permit (late fee)		\$ 25.00						
Supplies		\$ 104.88						
District District Mark Comp. Kalant & Mark III. In his			\$ 858.18	0.71%		100	60.50	Educational
Dining with Diverse Minds (cosponsored w/ CMM) - Kai Roberts & Mental Health in 1 Food		\$ 783.20	\$ 858.18	0.71%		100	\$8.58	Educational
Food permit		\$ 25.00						
Supplies		\$ 49.98						
Second General Body Meeting - Healthy Relationships			\$ 601.09	0.50%		100	\$6.01	Educational/Org Development
Food		\$ 244.98						
Supplies		\$ 356.11						
Third General Body Meeting - Civic Responsibility in Minority Communities			\$ 931.48	0.77%				Educational/Org Development
Space Biotech G10		\$ 400.00						
Drinks etc. Cutlery		\$ 21.49 \$ 8.99						
Food		\$ 501.00						
* 00a	+	9 301.00						
Halloween at Southside			\$ 1,149.16	0.95%		500	\$2.30	Community Service
Booth Supplies SA (pumpkins)		\$ 20.00	\$ 1,115.10	0.7570		500	92.30	Community Service
ALANA Bulk Expenses for Orgs and ALANA		\$ 400.17						
Food for community members		\$ 538.65						
LAL Trash bags and to go baggies		\$ 7.91						
Delta Gamma reimbursement they covered through panhell (21.92)								
LUL Expenses		\$ 23.71						
Pan African Scholars		\$ 25.00						
BSU Supplies		\$ 32.00						
Last minute drinks from Tops (apple juice, water, soda)		\$ 29.34						
WOCC		\$ 25.00						
BWSN		\$ 25.00						
BBMTA		\$ 22.38						
DomestiC Violence Awareness T Shirt Display Project (follow up to 3rd G Body)			\$ 46.65	0.04%		250	\$0.10	Educational
Supplies		\$ 28.15	9 40.05	0.0470		250	90.17	Laucational
Printing		\$ 18.50						
Third General Body Meeting - Fiscal and Organizational Management/Community Fo	orum		\$ 704.70	0.58%		120	\$5.87	Org. Development
Food		\$ 304.70						
Space - Biotech G10		\$ 400.00						
Dining with Diverse Minds - Invisible Disabilities (3/10/17)			\$ 416.00	0.35%		140	\$2.97	Educational
Food name t		\$ 391.00 \$ 25.00						
Food permit		\$ 25.00						
Dining with Diverse Minds - Activism Then, Activism Now	+							
Food Permit	+	25	\$ 762.50	0.63%		125	\$6.10	
Printing		67.5	02.50	0.0376		123	<i>\$0.10</i>	
Food Taste of Thai Express		\$ 670.00						
Fourth General Body Meeting - SA Information Session			\$ 595.43	0.49%		100	\$5.95	
Food (Pizza/Salad)		\$ 195.43						
Space - Biotech G 10		\$ 400.00						
Last ALANA Executive Board and Umbrella Meeting			\$ 246.56	0.20%		25	\$9.86	
Food		\$ 246.56						
Fifth General Body Meeting Elections	_		\$ 1,350.00	1.12%		125	\$10.80	
Fifth General Body Meeting Elections Food Moe's		\$ 950.00	a 1,350.00	1.12%		125	\$10.80	
Space - Biotech G 10		\$ 400.00						
opiece bioleca o 10		400.00		% of funding				
				(only this FY	% of funding,			
			Expenses	funding)	inc surplus		Average per person	
ALANA Event Totals			\$ 9,351.06	7.76%	5.15%	152	\$ 5.92	

## **Summary of Request for Funding**

ALANA is requesting to be allocated \$8.10 per student, which is a \$0.05 increase from our current allocation of \$8.05. The reason for this increase is because according to Cornell's website, the freshman class is the "most diverse class" Cornell has had. ALANA will be a useful and highly demanded resource for the incoming students who come from diverse background, or have peers from diverse backgrounds. ALANA is determine to increase coalition building and facilitate more cross cultural programming in the coming year. ALANA is interested in creating capacity for social change in underserved and minoritized college student communities. Our long term goal are to empower students of color organizations so they can flourish, create change, and contribute to a more just and equitable climate at Cornell University.

The following pages contain the financial statements and projections for 2014-2015, 2015-2016, 2016-2017, 2017-2018, and projections for 2018-2019 and 2019-2020.

# FINANCIAL STATEMENTS

The following pages contain ALANA's financial statements for the years 2014-2015, 2015-2016, 2017-2018 and projections for 2018-2019, and 2019-2020.

Each year's financial statements include the following:

- 1. Umbrella Organization Allocations and Expenses
- ALANA's Events and Administrative Allocations and Expenses
- Cosponsorship Allocations and Expenses
- . Co-programming Allocations and Expenses

## **Explanation of Surplus**

and FY15 ALANA ended the year with a large surplus, which is accounted for by the \$8.74 over-allocation in FY13 and FY14. Since To understand ALANA's current financial situation, it is important to understand how and why we currently have a surplus. In FY 14 then, ALANA has consistently spent all of its allocation, however the surplus from FY 14 and FY 15 continues to roll over, although the surplus is also consistently decreasing. The spreadsheet below shows this in more detail.

								*The allocation from the SA rolls over to the next FY Allocation from Total Allocation – so, award for 2010-2012 the SA* (FY 11 to FY 13) is really for FY 12 to FY 14										
								Total Allocation	\$ 157,070.58	\$ 172.732.64	\$ 183,169.00	\$ 154.342.33	\$ 146,704.70	\$ 125.008.57	\$ 120.515.43	\$		
								Allocation from the SA*	\$ 7.25	\$ 7.25	\$ 8.75	\$ 8.75	\$ 8.05	\$ 8.05	\$ 8.05	\$ 8.05	QBL	
								Rollover from end of FY	\$ 23,386.42	\$ 5.679.16					\$ 59.223.31		TBD	
								End of Year Balance (MCFAB)	\$ 18,808.00	\$ 4,359.20	\$ 126.91	\$ 12,520.61	\$ 13,807.69	\$ (9.74)	\$ 2,758.20	\$ 2,767.94	TBD	
End of year Large surplus in balance (Total) FY 14 and FY 15 \$ \$ is accounted for 8,127.91 by the \$8.75	over-allocation in FY 13 and FY	14 (2012-2014).	NOTE: *The	allocation from the SA rolls over	to the next FY so, award for	2010-2012 (FY 11 to FY 13) is	really for FY 12 to FY 14	End of Year Balance (ALANA)	\$ 4,578.42 \$	\$ 1,319.96 \$	\$ 13,787.69	\$ 39,888.61 \$	\$ 67,519.90	\$ 60,929.03	\$ 56,465.11	\$ 56,465.11	Ω8L	
	707.26)	\$ 8,235.44	\$ 38.494.62		\$ (20.408.30)	\$ (1,705.72)	. \$	Yearly Expenses (MCFAB)	\$ 84,720.00	\$ 127,013.44	\$ 107,096.29	\$ 20.764.63	\$ 24,420.80		\$ 41.832.80		<b>TBD</b>	
End of year End of year End of year balance balance Clotal) \$\frac{5}{5} \text{ 5}\$\$ (5,838.09) \$13,966.00 \$8,127.91\$	\$ (14.448.80)	\$ (4,232.29)	\$ 12.393.70	\$ 1,287.52	\$ (13.817.43)	\$ 2,758.20	· \$	Yearly Income Yearly Expenses Yearly Expenses (MCFAB) (ALANA) (MCFAB)	\$ 64,222.67	\$ 63.426.46	\$ 67,837.27	\$	\$ 93,365.09	\$ 98.195.87	\$ 80.388.35		TBD	
End of year balance \$ (5,838.09)	\$ (3,258.46)	\$ 12,467.73	\$ 26.100.92	\$ 27,631.29	\$ \$ (6,590.87)	\$ (4,463.92)	- \$		\$ 98,686.00	\$ 112.564.64	\$ 102,864.00	\$ 33 158 33	\$ 25,708.32	\$ 33.403.57	\$ 44.591.00		TBD	
FY FY 11 (2010 - 2011)	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Yearly Income (ALANA)	\$ 58,384.58	\$ 60.168.00	\$ 80,305.00	\$ 121.184.00	\$ 120,996.38	\$ 91.605.00	\$ 75.924.43		TBD	
Snapshot of Progress without Rollover								Beginning Balance (MCFAB)	\$ 4,842.00	\$ 18.808.00	\$ 4,359.20	\$ 126.91	\$ 12,520.61	\$ 13.807.69	\$ 0.00	\$ 2.767.94		
								Beginning Balance (ALANA)	\$ 10,416.51	\$ 4.578.42	\$ 1,319.96	\$ 13,787,69	\$ 39,888.61	\$ 67.519.90	\$ 60.929.03	\$ 56.465.11		
								Total Beginning Balance	\$ 15.258.51	\$ 23.386.42	\$ 5,679.16	\$ 13 914 60	\$ 52,409.22	\$ 81.327.59	\$ 60.929.03	\$ 59.233.05	- \$	4
								Ą	FY 11 (2010 - 2011)	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	

# FINANCIAL STATEMENTS 2014-2015

## Fiscal Year 2014---15

## **Overview of Finances**

	Overview	iew			
	Incomes	Total Cost	Percentage of Budget Cost per Atten Category	Cost per Atten	Category
Revenue					
Byline Funding	\$103,478.00				
Surplus	\$37,738.66				
Total	\$141,216.66				
Expenses					
ALANA Events		12411.27	7 8.79%		
Administrative		2876.93	3 2.04%		
UPF & MCFAB					
BSU		\$5,270.30	3.73%		UPF
CAPSU		\$6,684.30	4.73%		UPF
LAL		\$5,527.40	3.91%		UPF
NASAC		\$3,599.23	3 2.55%		UPF
SAC		\$2,056.71	1.46%		UPF
MCFAB		\$25,708.32	18.20%		MCFAB
Cosponsorships		\$ 21,893.22	15.50%		
Coprograms		\$ 9,869.45	%66'9		
Totals		\$98,774.06	%56.69	Surplus:	\$42,442.60

the fiscal year following a cut in ALANA's byline funding from 2013 -14. Due to this Note: The rollover for 2014-15 is unusually large because of conservative spending in conservative spending, the rollover from 2013-14 was not utilized properly.

# 2014-2015 Umbrella Budgets

		2014 - 2015 Umbrella Budget	ıdget					
	Event Name	Incomes	nses	Total Cost	Percentage of Budget	Attendance	Cost per Attendee	Category
Revenue								
Byline Funding		\$129,186.32						
Surplus								
Total		\$129,186.32						
Expenses								
Administrative								
ALANAAdministrative				\$2,876.93	2.23%	%		Administrative
Publicity Materials			\$340.50					
Food for long meetings (1st & last eboard, executive council, AFB)			\$408.44					
Community Retreat and Training			\$400.00					
CGIU			\$1,727.99					
Misc.			\$65.58					
UPF & MCFAB								
BSU				\$5,270.30	4.08%	%		UPF
CAPSU				\$6,684.30	5.17%	%		UPF
TAL				\$5,527.40	4.28%	%		UPF
NASAC				\$3,599.23	2.79%	%		UPF
SAC				\$2,056.71	1.59%	%		UPF
MCFAB				\$25,708.32	19.90%	%		MCFAB

## 2014-2015 Cosponsorships

Cosponsorships			\$ 21.893.22	17%		
	Інсошея	mes Expenses	Total Cost		Attendance Cost per Attendee	Category
MeCha	Fast Coast Chicano Forum		00 00V \$	210%	Г	
Japan United States Association	JUSA Festival		\$ 266.77	0.21%		
The Assoication of Students of Color	Alumni-Student Forum		\$ 700.00	0.54%		
Chinese Students Association	Mid-Autumn Festival		\$ 700.00	0.54%		
Nepal Association at Cornell	Kite Flying Event		\$ 321.33	0.25%		
Chinese Drama Society	Rhinocerous in Love - Chinese Drama		\$ 450.00	0.35%		
Project Hope	Bake Sale		\$ 144.17	0.11%		
Nepal Association at Cornell	Dashain		\$ 340.00	0.26%		
Operation Deep	Casino Royale		\$ 700.00	0.54%		
SASSY	CESC Awareness Week		\$ 372.43	0.29%		
Mainland Chinese Students Association	Taste of China		\$ 300.00	0.23%		
Delta Sigma Theta Sorority	Jabberwock		\$ 550.00	0.43%		
Black Women's support Network	Autumn Eveniing		\$ 700.00	0.54%		
Les Femmes de Substance	Men of Substance Showcase		\$ 484.45	0.38%		
The Student Body	Publication		\$ 500.00	0.39%		
Hindu Students Council	Diwali Mela		\$ 700.00	0.54%		
Cornell Gourmet Club	Publication		\$ 600.00	0.46%		
Latino Ivy League Conference	Latino Ivy League Conference		\$ 80.00	%90.0		
Coalition of Pan African Scholars	COAS KickBack		\$ 141.59	0.11%		
Cornell Filipino Association	Kusina Filipina		\$ 69.21	0.05%		
Pakistani Students Association	Educating our girls		\$ 500.00	0.39%		
Cornell Indonesian Association	IndoNight		\$ 700.00	0.54%		
lvy Naturals	Hair Expo		\$ 255.26	0.20%		
Campus Connection	Culmination Event		\$ 197.00	0.15%		
Japan United States Association	Japanese Culture Show		\$ 300.00	0.23%		
Chinese Drama Society	Semester Spring 2015 Drama Performance		\$ 250.00	0.19%		
Kappa Phi Lambda Sorority, Inc.	Spirit of the Phenoix Week		\$ 93.00	0.07%		
Sangre Taina: The Puerto Rican Students Association	Si Es Latino Tiene que Ser Bueno		\$ 262.10	0.20%		
Absolute Zero Breakdance Club	Zero Ground Given		\$ 700.00	0.54%		
ASHA Cornell	Asha Cornell's Spring Dinner 2015		\$ 700.00	0.54%		
Colleges Against cancer	Relay for Life		\$ 700.00	0.54%		
Alpha Phi Alpha Fraternity, Incorporated	The Miss Black & Gold Scholarship Pageant		\$ 681.47	0.53%		
Cornell Nature Society	Wild!		\$ 600.00	0.46%		
Chosen Generation Gospel Choir	Gospel Through the Ages		\$ 700.00	0.54%		
Ghanaians Students At Cornell	Delivered Fresh		\$ 700.00	0.54%		
FantAsia A Capella	FantAsia A Cappella Annual Concert: Heartbeat III		\$ 530.00	0.41%		
Men of Color Council	2nd Annual Diversity Hosting Month BBQ		\$ 252.35	0.20%		
SWAG	SWAG Closing Ceremony		\$ 350.00	0.27%		
IAJ	Islam and the Choice of Liberalism		\$ 633.00	0.49%		
Baraka Kwa Wimbo	Eternal - Baraka Kwa Wimbo's Annual Spring Concert		\$ 200.00	0.15%		
Cornell Vietnamese Association	Café Saigon		\$ 400.00	0.31%		
Cornell Hawaii Club	Cornell Hawai'i Club LŪ'AU 2015		\$ 448.08	0.35%		
Cornell Filipino Association	Philippine Culture Night: So You Think You can Adobo		\$ 520.50	0.40%		
Society for India	SI Formal		\$ 400.00	0.31%		
Omega Psi Phi	CookOWT		\$ 400.00	0.31%		
Cornell Taiwanese Students Association	Ecstasy		\$ 355.00	0.27%		
Lambda Theta Phi, Latin Fraternity Inc	Latin Food Night		\$ 580.51	0.45%		
Loweld That Alaba Latin Consuity Inc	Carnival		\$ 965.00	0.75%		

# 2014-2015 CoProgramming

fa	,		******	97777			
		Incomes	Total Cost	Expenses Total Cost Percentage of Budget Attendance Cost per Attendee Category	Attendance	Cost per Attendee	Category
Coprograms			\$ 9,869.45	%8	,		
franslator Interpreter Program and Language pairing program							
and Learning Pairing Program	Taste of Culture		\$1,031.00	0.80%	0		
Bread and Roses/MeCha	Resisting Domination		\$1,287.00	1.00%	0		
ASA/PSA	Celebration of the East		\$ 922.00	0.71%	,0		
Kappa Alpha Psi and Sigma Lambda Upsilon	Discussion on Inter-racial dating		\$ 69.57	0.05%	.0		
BBMTA and MAPS	Annual Conference		\$1,000.00	0.77%	.0		
Amber Dance Troupe/Illuminations	The Annual Showcase		\$1,525.88	1.18%	.0		
Mainland Chinese Students Association/Cornell Taiwanese American Society	Pheonix Diplomacy		\$ 750.00	0.58%	0		
Translator Interpreter Program and Language pairing program and Learning Pairing Program	Taste of Culture		\$ 969.00	0.75%			
SI/BSA/PSA/Nepalese Students Associaition/Srilankan Students Association	South Asian Mock Shaadi		\$2,315.00	7.79%			

## 2014-2015 ALANA Events

Leadership Summit	\$413.86	0.32%	250 \$1.66	\$1.66 Org. Development
Room Reservation	\$200.00			
Food	\$213.86			
Dining with Diverse Minds (ensuranced w/ CMM) - Inclusion	F1 1053	0.40%	120	S4 34 Educational
Food	\$521.14			
G-Body - Collaboration	\$413.86	0.32%	100 \$4.14	\$4.14 Org. Development
Room Reservation	\$200.00			
Food	\$213.86			
Mykki Blanco, Princess Nokia, Cakes Da Killa Concert (Cosponsored with HAVEN)	\$5,046.00	3.91%	400 \$12.62	\$12.62 Cultural/Concert
Honorarium contribution	\$4,000.00			
Hotel Accomodations	\$1,046.00			
G-Body - Combatting Opression	\$361.71	0.28%	100 \$3.62	\$3.62 Org Development
Food	\$161.71			
Room Reservation	\$200.00			
Dirigo with Divoses Minds (consonance w/ CMM) Ence of Baith	00 2173	0.370%	001	C2 Of Educational
Dining with Diverse minus (cosponsored w/ Critis) Traces of Fairing	00:0746			Pancanona
200	00.07.149			
Student Assembly Election Forum	17.11.71	%60:0	140 \$0.80	\$0.80 Student Government
Food	\$111.71			
				,
ALANA Election Forum	\$112.95	0.09%	140 \$0.81	50.81 Student Government
Food	\$112.95			
Dining with Diverse Minds (cognoncored w/ CMM). Sevual Assault	6693 00	0 \$4%	120	SS 78 Educational
Food	\$693.00			
G-Body - "Please Excuse My Rage"	\$175.00	0.14%	100 \$1.75	\$1.75 Org Development/Cultural
Food	\$175.00			
CUnique Neurodiversity Conference (Cosponsored by Cunique)	\$300.00	0.23%	180 \$1.67	\$1.67 Educational
Contribution	8300.00			
Halloween @ Southeide	\$506.02	%05.0	200	Community Service
Sulanis	\$128.61			,
Food	\$377.41			
Willard Straight Takeover	\$3,281.02	2.54%	120 \$27.34	\$27.34 Educational/Cultural
Honorarium	\$1,000.00			
Travel/Hotel Accomodations	\$937.91			
Food	\$1,250.00			
Misc.	93.11			

# 2014-2015 Totals Summary

\$1,526.52	Surplus:	\$127,659.80		

2014-2015 Fiscal Cycle Summary Income Statement

	2014-2013 Fiscal Cycle Summary Income Statement	atement
Revenues:		
	SAF Income	\$129,186.32
	Surplus	\$0.00
	Total	\$129,186.32
Expenses:		
	Administrative	\$2,876.93
	Group Spending	\$48,846.26
	Cultural	
	Educational	
	Social	
	Filthy Gorgeous	\$413.86
	Other Cosponsorships	
	Total	\$52,137.05
Residual Income:		
	Beginning Account Balance:	\$129,186.32
	Ending Account Balance:	\$77.049.27

The following pages contain the 2014-2015 Budgets for MCFAB, BSU, LAL, CAPSU, NASAC and SAC.

### **2014-2015 MCFAB Budget**

	_				
\$ 25,708.32					
				Funding	
		Co	st	Spent	Avg.
					\$ 7.29
		Ś	1.420.90	\$	7.29
				*	
			\$13,650.00		
			,,		
Ехр				Attendance	\$/p
			\$100.00		
			\$100.00		
	Other		\$750.00		
					\$
Total Expenses			\$950.00	100	7.50
Fundin	g Sources				
	ALANA		\$750.00		
	BSU		\$200.00		
	XXX		\$0.00		
<b>Total Funding</b>	***		\$950.00		
Exp	enses			Attendance	\$/p
	Food		\$418.65		
	Advertising		\$398.00		
	Operating		\$5,196.65		
	Other				\$
Total Expenses			\$49,313.30	1326	8.37
Fundin			\$11 100 00		
			\$15,985.00		
	CUPB		\$11,100.00		
	CCC		\$11,100.00		
			\$28.30		
Total Funding	XXX				
			Ţ.5,515.30		
Exp			ć0.00	Attendance	\$/p
	Operating		\$600.00		
	Venue		\$0.00		
	Other		\$1,800.00		\$
Total Expenses			\$2,500.00	300	
Fundin	g Sources				
	ALANA		\$1,800.00		
			4		
	JAM		\$700.00		
	JAM xxx		\$0.00		
	JAM				
	JAM xxx xxx		\$0.00 \$0.00		
	Total Expenses  Fundin  Total Funding  Exp  Total Expenses  Fundin	Expenses Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA BSU XXX XXX XXX XXX XXX XXX XXX XXX XXX X	Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA BSU XXX XXX XXX XXX XXX XXX XXX XXX XXX X	\$ 1,420,90	S

### **BSU 2014-2015 Budget**

venues F Allocation	\$ 5,270.30			
lus 2013-2014	\$ 5,270.30	5.4	upe come t	Ac
nts Summary		\$14,209.21	UPF Spend \$ 2,382.21	Avg. \$/pp \$ 3.81
nistrative Sepnding		\$ -	\$ - \$ 2,382.21	
Spending ver for 2015-2016		\$14,209.21	\$ 2,382.21	
VET 101 2013-2010			2,000.07	
Life on the Hill	Expenses	£ 435.05	Attendance	\$/pp
	Food Advertising	\$ 135.05 \$ -		
	Operating	\$ -		
	Venue Other	\$ 80.00 \$ -		
	Total Expenses	\$ 215.05	200	\$ 1.08
	Funding Sources			
	ALANA (UPF)	\$ 215.05		
	XXX	\$ - \$ -		
	XXX	\$ -		
	xxx	\$ -		
	XXX Total Funding	\$ . \$ 215.05		
of Deblook Division			Asses de la constantina	***
ofa Potluck Dinner	Expenses Food	\$ 90.28	Attendance	\$/pp
	Advertising	\$ -		
	Operating Venue	\$ - \$ -		
	Other	\$ -		
	Total Expenses	\$ 90.28	100	\$ 0.90
	Funding Sources			
	ALANA (UPF)	\$ 90.28 \$ -		
	XXX	\$ -		
	XXX	\$ - \$ -		
	XXX	\$ -		
	Total Funding	\$ 90.28		
ometown Throwdown	Expenses		Attendance	\$/pp
ometown Inrowdown	Food	\$ 59.19		
	Advertising Operating	\$ - \$ -		
	Venue	\$ -		
	Other Total Expenses	\$ . \$ 59.19	60	\$ 0.99
	Funding Sources ALANA (UPF)	\$ 59.19		
	XXX	\$ -		
	XXX	\$ - \$ -		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$ 59.19		
Solidarity Conference		t 400.00	Attendance	\$/pp
	Travel Registration	\$ 600.00 \$ 2,700.00		
	Hotel	\$ 2,753.10		
	Venue Other	\$ ·		
	Total Expenses	\$6,053.10	60	\$ 11.72
	Funding Sources			
	ALANA (UPF)	\$ 703.10		
	OADI Africana	\$ 750.00		
	CALS	\$ 400.00 \$ 500.00		
	BSU Gift Fund	\$ 55.00		
	Registration D Total Funding	\$ 3,645.00 \$6,053.10		
Black Affair	Expenses Food	\$ 4,371.08	Attendance	\$/pp
	Advertising	\$ 70.00		
	Operating	\$ 871.59 \$ 90.00		
	Venue Other	\$ 2,388.92		
	Total Expenses	\$7,791.59	300	\$ 4.38
	Funding Sources			
	ALANA (UPF)	\$1,314.59		
	CALS CUTonight	\$ 1,000.00 \$ 5,000.00		
	Ticket Sales	\$ 477.00		
	BSU Gift Fund xxx	\$ -		
	Total Funding	\$7,791.59		

2014-2015 Fis	cal Cycle Summary Income S	tatement
Revenues:		
	SAF Income	\$5,270.30
	Surplus	\$0.00
	Total	\$5,270.30
Event Expenses:		
	Total Event Expenses	\$2,382.21
	Total	\$2,382.21
Residual Income:	Beginning Account Balance:	\$5,270.30
	Ending Account Balance (rollover):	\$2,888.09

### **CAPSU 2014-2015 Budget**

Revenues					
UPF Allocation UPF Rollover 20	\$ 6,684.3	30			
2014	\$ 223.4	14			
			Cost l		rg. pp
			COST		
Events Summar	ry			\$	65
Administrative	Spending		\$0.00		
Total Spending			\$21,482.91	\$ 642.54	
Surplus			\$21,402.51 <u>C</u>	,,042.54	
		F		Attendance 5	A /
A3WR	•	Food	\$0.00	ttendance ;	\$/pp
		Advertising	\$78.30		
		Operating	\$498.20		
		Venue	\$584.54		
		Other	\$0.00	\$	
	Total Expen	ses	\$1,161.04	200 2.	92
		Funding Sources			
		Funding Sources ALANA (UPF)	\$584.54		
		A3C	\$45.90		
		CAPSU CFCU	\$530.60		
		XXX	\$0.00		
		XXX	\$0.00 \$0.00		
	Total Fundir		\$1,161.04		
Asia Niisha		Funnance	,	Attendance	÷/
Asia Night		Expenses	,	ttendance ;	\$/pp
		Food	\$0.00		
		Advertising	\$492.12		
		Operating	\$7,198.29		
		Venue	\$908.69		
		Other	\$1,536.61		\$
	Total Expenses		\$10,135.71	3000	2.02
Г	Fund	ing Sources			
L		ALANA (UPF)	\$6,058.00		
		SDDI Renee	\$500.00 \$500.00		
		ISB	\$2,006.37		
		CAPSU CFCU	\$1,071.34		
		XXX	\$0.00		
	Total Funding		\$10,135.71		
hunsian	_			Attac des	
brasian	E	xpenses Food	\$1,620.08	Attendance	\$/p
		Advertising	\$303.43		
		Operating	\$1,100.00		
		Venue	\$2,300.00		
		Other	\$4,862.65		
	Total Expenses		\$10,186.16	200	\$
			, 20,200.10	200	
	Fund	ing Sources			
[		ALANA (UPF)	\$0.00		
		A3C	\$500.00		
		CUTonight	\$4,925.23		
		KSA/MCFAB	\$1,200.00		
		ISU SDDI	\$1,000.00 \$400.00		
		CAPSU CFCU	\$2,160.93		
	Total Funding		\$10,186.16		

### LAL 2014-2015 Budget (1 of 2)

2014 - 2015	Umbrella Bud	dget		
Revenues				
UPF Allocation	\$ 5,527.40			
Surplus 2013-2014	\$ 1,217.39			
		Cost	UPF Spend	Avg. \$/pp
Events Summary		\$ 7,116.53	\$ 3,368.57	\$ 3.36
Administrative Sepnding		\$ -	\$ .	
Total Spending		\$ 7,116.53	\$ 3,368.57	
Rollover for 2015-2016			\$ 3,376.22	
Bienvenidos BBQ	Expenses		Attendance	\$/pp
	Food	\$1,000.00		
	Advertising	\$ 50.00		
	Operating	\$ -		
	Venue			
	Other	\$ 20.00		
	Total Expenses	\$1,070.00	300	\$ 2.00
	Funding Sources			
	ALANA (UPF)	\$ 600.00		
	LLC	\$ 470.00		
	XXX	ş -		
	XXX	ş -		
	XXX	ş -		
	XXX	\$ -		
	Total Funding	\$1,070.00		
Latinata at 6	F		*** *	
Latino's at Cornell	Expenses	£ 434.00	Attendance	\$/pp
	Food	\$ 131.99		
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ -	60	£ 2.20
	Total Expenses	\$ 131.99	60	\$ 2.20
	Funding Sources			
	Funding Sources ALANA (UPF)	\$ 131.99		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$ 131.99		
	rotal randing	4 131.77		
Unity Dinner	Expenses		Attendance	\$/pp
	Food	\$ 2,000.00		4.55
	Advertising	\$ 200.00		
	Operating	\$ -		
	Venue	\$ 400.00		
	Other	\$ 400.00		
	Total Expenses	\$3,000.00	150	\$ 1.48
	local Expenses	\$3,000.00	130	ÿ 1.40
	Funding Sources			
	ALANA (UPF)	\$ 222.04		
	LSP	\$ 2,777.96		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$3,000.00		
		, -,		
Day Hall Takeover Comme	em Expenses		Attendance	\$/pp
	Food	\$ 87.00		7-22
	Advertising	\$ -		
	Operating	š -		
	Venue	\$ -		
	Other	\$ -		
	Total Expenses	\$ 87.00	60	\$ 1.45
	Funding Sources			
	ALANA (UPF)	\$ 87.00		
		ş -		
		ş -		
		\$ -		
		ş -		
		\$ -		
	Total Funding	\$ 87.00		
	_			

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

### 

### LAL 2014-2015 Budget (2 of 2)

Candlelight Vigil	Expenses				Attendance	\$/pp
	Food	\$				
	Advertising	\$				
	Operating	\$				
	Venue	\$				
	Other	5	48.54			
	Total Expenses	\$	48.54		200	\$ 0.24
	Fronting Farman					
	Funding Sources ALANA (UPF)	\$	48.54			
		\$				
		\$ \$ \$				
		\$				
		\$				
	Total Funding	\$	48.54			
Selena Study Break	Expenses				Attendance	\$/pp
	Food	\$	277.50		recondunct	7, 50
	Advertising	Š				
	Operating	Š				
	Venue	Š				
	Other	Ş				
	Total Expenses		277.50	\$ 50.00	45	\$ 6.17
	local Expenses	4	277.50	\$ 50.00	43	\$ 0.17
	Funding Sources					
	ALANA (UPF)	\$	277.50			
		\$				
		\$				
		\$	-			
		S				
	Total Funding	\$	277.50			
Premio Nuestros	Total Funding  Expenses	\$	277.50		Attendance	\$/pp
Premio Nuestros	_		1,827.50		Attendance	\$/pp
Premio Nuestros	Expenses				Attendance	\$/pp
Premio Nuestros	Expenses Food Advertising	\$ 1 \$	1,827.50		Attendance	\$/pp
Premio Nuestros	Expenses Food Advertising Operating	\$ 1 \$ \$	1,827.50 - -		Attendance	\$/pp
Premio Nuestros	Expenses Food Advertising Operating Venue	\$ 1 \$ \$ \$	1,827.50 - - 400.00		Attendance	\$/pp
Premio Nuestros	Expenses Food Advertising Operating	\$ 1 \$ \$ \$ \$	1,827.50 - - 400.00		Attendance 200	
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses	\$ 1 \$ \$ \$ \$	1,827.50 - - 400.00 274.00			
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ 1 \$ \$ \$ \$ \$	1,827.50 - - 400.00 274.00 2,501.50			
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$	1,827.50 - - 400.00 274.00 2,501.50			
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ 1 \$ \$ \$ \$ \$ \$ \$	1,827.50 - - 400.00 274.00 2,501.50 500.00			
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,827.50 - - 400.00 274.00 2,501.50 500.00			
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ 1 \$ \$ \$ \$ \$ \$ \$	1,827.50 - - 400.00 274.00 2,501.50 500.00			
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ 1 \$ 5 \$ 5 \$ 2 \$ 2 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	1,827.50 - - 400.00 274.00 2,501.50 500.00			\$/pp \$
Premio Nuestros	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	1,827.50 - - 400.00 274.00 2,501.50 500.00			

### NASAC 2014-2015 Budget

Revenues				
UPF Allocation Surplus UPF 2013-2014	\$ 3,599.23 \$ 5,505.94			
•		Cost	UPF Spend	Avg. \$/pp
Events Summary Administrative Sepnding		\$ 1,829.37\\ \$	\$ 1,829.37\\ \$	\$ 13.15
otal Spending		\$ 1,829.37	\$ 1,829.37	
Surplus			\$ 1,769.86	
vy Native Conference	Expenses		Attendance	\$/pp >
	Food	\$ 100.00		
	Advertising Operating	\$ · \$ ·		
	Venue			
	Travel and Lodging Total Expenses	\$ 572.92	20	\$ 28.65
	Funding Sources ALANA (UPF)	\$ 572.92		
	XXX	\$ .		
	XXX	\$ · \$ ·		
	xxx	\$ -		
	Total Funding	\$ . \$ 572.92		
		*		_
YC Trip/Museum	Expenses Travel	\$ 214.39	Attendance	\$/pp
	Food	\$ -		
	Operating Venue	\$ · \$ ·		
	Other	\$ .		
	Total Expenses	\$ 214.39	20	\$ 10.72
	Funding Sources			
	ALANA (UPF)	\$ 214.39		
	XXX	\$ · \$ ·		
	XXX	\$ -		
	XXX	\$ · \$ ·		
	Total Funding	\$ 214.39		
evisiting Thanksgiving	Expenses		Attendance	\$/pp \
evisiting mankagiving	Food	\$ 41.06	Accendance	\$/pp
	Advertising	\$ · \$ ·		
	Operating Venue	\$ .		
	Speaker Fee	\$ 449.50		* * * * * *
	Total Expenses	\$ 490.56	30	\$ 16.35
	Funding Sources	t 400 E4		
	ALANA (UPF)	\$ 490.56		
	xxx	\$ -		
	xxx xxx	\$ · \$ ·		
	жж	ş -		
	Total Funding	\$ 490.56		
ative Welcome Back Danc	Expenses		Attendance	\$/pp \
	Travel Registration			
	Hotel			
	Venue	\$ .		
	Other - DJ Total Expenses	\$ 301.50 \$ 301.50	60	\$ 5.03
			-	
	Funding Sources ALANA (UPF)	\$ 301.50		
	OADI	*		
	Africana CALS			
	BSU Gift Fund			
	Registration Dues	£ 304 E0		
	Total Funding	\$ 301.50		
racey Peterson Talk	Expenses		Attendance	\$/pp \
	Food Advertising	\$ · \$ ·		
	Operating	\$ .		
	Venue	\$ .		
	Speaker Fee Total Expenses	\$ 250.00 \$ 250.00	50	\$ 5.00
	Funding Sources ALANA (UPF)	\$ 250.00		
	CALS	\$ ·		
	CUTonight Ticket Sales	\$ · \$ ·		
	BSU Gift Fund			
	xxx Total Funding	\$ . \$ 250.00		

2014-2015 Fis	scal Cycle Summary Inco	me Statemer
Revenues:		
	SAF Income	\$3,599.23
	Surplus	\$5,505.94
	Total	\$9,105.17
Event Expenses:		
	Total Event Expenses	\$1,829.37
	Total	\$1,829.37
Residual Income:	Beginning Account Balance:	\$9,105.17
	Ending Account Balance:	\$7,275.80

### SAC 2014-2015 Budget (1 of 3)

levenues				
UPF Allocation	\$ 2,056.71			
Surplus 2013-2014	\$ -	Cost	UPF Spend	Avg. \$/pp
Events Summary		\$3,524.44	\$ 1,711.50	\$ 1.84
Administrative Sepnding		\$ -	\$ -	
Total Spending		\$3,524.44	\$ 1,711.50	
Surplus				
Event Name	Expenses		Attendance	\$/pp
Chai and Chat 1	Food	\$ 231.50		
	Advertising Operating	\$ 11.34 \$ -		
	Venue	\$ -		
	Other	\$ -		
	Total Expenses	\$ 242.84	120	\$ 2.02
	Funding Courses			
	Funding Sources ALANA (UP	F) \$ -		
	A3C	\$ 100.00		
	SDDI	\$ 142.84		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$ - \$ 242.84		
	rotal Fulluling	J 171.04		
Event Name	Expenses		Attendance	\$/pp \
Chai and Chat 2	Food	\$ 255.00		
	Advertising			
	Operating Venue	\$ - \$ -		
	Other	\$ -		
	Total Expenses	\$ 270.00	130	\$ 2.08
	Funding Sources	E) A AMC		
	ALANA (UP			
	xxx xxx	\$ - \$ -		
	XXX	\$ -		
	xxx	\$ -		
	XXX	\$ -		
	Total Funding	\$ 270.00		
Event Name	Expenses		Attendance	\$/pp \
Bollywood Night		\$ -	Accordance	3/PP
,	Advertising	\$ 40.00		
	Operating	\$ 270.00		
	Venue	\$ 80.00		
	Other Total Expenses	\$ 390.00	150	\$ 2.60
	Mi Enperioto	V 373.00	150	2.00
	Funding Sources			
	ALANA (UP			
	ISU	\$ 390.00 \$ -		
	xxx xxx	\$ - \$ -		
	xxx	\$ -		
	xxx	\$ -		
	Total Funding	\$ 390.00		
Front Name	Par		Ashan days	A 4
Event Name Public Speaking a	Expenses and Resume Food	ς .	Attendance	\$/pp
r abtic speaking a	and Resume Food Advertising	\$ - \$ -		
	Operating	\$ 23.50		
	Venue	\$ -		
	Other			
	Total Expenses	\$ 23.50	40	\$ 0.59
	Funding Sources			
		F) \$ 23.50		
	XXX	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	XXX	\$ -		
	Total Funding	\$ - \$ 23.50		

### SAC 2014-2015 Budget (2 of 3)

Event Name	Expenses		Attendance	\$/pp \
IWD Women's Event	Food	\$ -		_
	Advertising	\$ -		
	Operating Venue	\$ - \$ -		
	Other	\$ 100.00		
	Total Expenses	\$ 100.00	150	\$ 0.67
	Funding Courses			
	Funding Sources ALANA (UPF)	\$ 100.00		
	XXX	\$ -		
	xxx	\$ -		
	XXX	\$ -		
	xxx xxx	\$ - \$ -		
	Total Funding	\$ 100.00		
_				_
Event Name Disabilities Event	Expenses Food	\$ 165.00	Attendance	\$/pp
DISADIRCIES EVENT	Advertising	\$ 10.00		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ .		A
	Total Expenses	\$ 175.00	100	\$ 1.75
	Funding Sources			
	ALANA (UPF)	\$ 175.00		
	XXX	\$ -		
	XXX	\$ - \$ -		
	xxx xxx	\$ - \$ -		
	XXX	\$ -		
	Total Funding	\$ 175.00		
Event Name	Evpenses		Attendance	¢/nn V
Event Name NAFBAD	Expenses Food	\$ -	Attendance	\$/pp
	Advertising	\$ 15.00		
	Operating	\$ -		
	Venue	\$ 80.00		
	Other Total Expenses	\$ 95.00	20	¢ 2.47
	Total Expenses	\$ 95.00	30	\$ 3.17
	Funding Sources			
	ALANA (UPF)	\$ 95.00		
	XXX	\$ -		
	xxx xxx	\$ - \$ -		
	XXX	\$ -		
	xxx	\$ -		
	Total Funding	\$ 95.00		_
Event Name Ami Gandhi	Expenses Food	\$ 200.00	Attendance	\$/pp
Ami Gandhi		\$ 200.00		
		\$ 500.00		
	Venue	\$ -		
		\$ 450.10		
	Total Expenses	\$1,180.10	100	\$ 11.80
	Funding Sources			
	ALANA (UPF)	\$ -		
	SDDI	\$ 200.00		
	SDDI WIPP	\$ 200.00 \$ 200.00		
	SDDI WIPP SALSA	\$ 200.00 \$ 200.00 \$ 450.10		
	SDDI WIPP SALSA AASP	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00		
	SDDI WIPP SALSA AASP A3C	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00		
Event Name	SDDI WIPP SALSA AASP	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$1,180.10	Attendance	\$/pp
Event Name Bollywood Night	SDDI WIPP SALSA AASP A3C Total Funding Expenses Food	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10	Attendance	\$/pp
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00	Attendance	\$/pp
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10	Attendance	\$/pp
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating Venue	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00	Attendance	\$/pp \
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating Venue	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ 130.00 \$ 400.00	Attendance 100	\$/pp \
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating Venue Other  Total Expenses	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00 \$ 400.00 \$ -		
	SDDI WIPP SALSA AASP A3C Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ 130.00 \$ 400.00 \$ - \$ 530.00		
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating Venue Other  Total Expenses	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ 130.00 \$ 400.00 \$ - \$ 530.00		
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF) XXX XXX	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00 \$ 400.00 \$ - \$ 530.00 \$ - \$ 530.00		
	SDDI WIPP SALSA AASP A3C Total Funding Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) XXX XXX XXX	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00 \$ 400.00 \$ - \$ 530.00 \$ 530.00		
	SDDI WIPP SALSA AASP A3C  Total Funding Expenses Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF) XXX XXX XXX XXX	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00 \$ 400.00 \$ - \$ 530.00 \$ - \$ 5 530.00		
	SDDI WIPP SALSA AASP A3C Total Funding Expenses Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) XXX XXX XXX	\$ 200.00 \$ 200.00 \$ 450.10 \$ 300.00 \$ 30.00 \$ 1,180.10 \$ - \$ 130.00 \$ 400.00 \$ - \$ 530.00 \$ 530.00		

### SAC 2014-2015 Budget (3 of 3)

I					
Event Name	Expenses			Attendance	\$/pp \
Anaar Concert	Food	\$			
	Advertising				
	Operating				
	Venue				
	Other	\$	80.00		
	Total Expenses		80.00	80	\$ 1.00
	rosar Expenses	,	30.00	00	\$ 1.00
	Funding Sources				
	ALANA (UPI	) \$	80.00		
	XXX	\$			
	XXX	Š			
	XXX	ć			
		\$			
	XXX	\$			
	XXX	\$			
	Total Funding	\$	80.00		
Event Name	Expenses			Attendance	\$/pp \
Prof Dev Chai an		\$	133.00		
	Advertising	\$	5.00		
	Operating				
	Venue				
	Other				
			430.00		£ 4.07
	Total Expenses	<b>\$</b>	138.00	70	\$ 1.97
	Funding Sources				
	ALANA (UPI		138.00		
	XXX	\$	-		
	xxx	\$			
	xxx	\$			
	xxx	Ś			
	XXX	Š			
	Total Funding		138.00		
Event Name		,	130.00	Attendance	č In-
Event Name	Expenses		375.00	Attendance	\$/pp
End of the Year Chai an			275.00		
	Advertising	\$	25.00		
	Operating				
	Venue				
	Other				
	Total Expenses	Š	300.00	0	A
	Enperiors	,	230.00		
	Funding Sources				
	ALANA (UPI		300.00		
		<del>) \$</del>	300.00		
	XXX				
	XXX	\$			
	xxx	\$			
	xxx	\$			
	xxx	\$			
	Total Funding	Š	300.00		

# FINANCIAL STATEMENTS 2015-2016

# Fiscal Cycle Summary Income Statement

			\$109,145.00	\$45,253.95	\$154,398.95			\$1,809.83	\$45,581.00	\$10,173.00		\$41,513.87	\$6,801	\$105,878.70			\$154,398.95	\$48,520.25	
			SAF Income	Surplus	Total			Administrative	Umbrella Funding	ALANA Events		Cosponsorships	Coprograms	Total			Beginning Account Balance	Ending Account Balance	
		Revenues					Expenses											Residual Income	
						erage Cost Per Person		\$6.34		Average Cost Per Person	\$4.25	\$3.21	\$4.10	\$4.50	\$2.88	\$28.75	Average Cost Per Person	\$4.30	\$6.62
						Average Attendance Av		150		Average Attendance Av	, 123	200	100	08	0.2	3000	Average Attendance Av	, 250	480
e Statement	\$109,145.00	\$45,253.95	\$154,398.95			% of budget (based off total allocation, inc. surplus	1.17%	%65.9		% of budget (based off total allocation, inc. surplus	3.60%	4.57%	3.78%	2.46%	1.40%	1.37%	% of budget (based off total allocation, inc. surplus	26.90%	4.40%
2015-2016 Fiscal Cycle Summary Income Statement						of budget (based off byline allocation for one year) — % of budget (based off total allocation, inc. surplus — Avenge Attendance — Avenge Cost Per Person	1.66%	9.32%		% of budget (based off byline allocation for one year)	2.09%	6.46%	5.34%	3.48%	1.99%	19.40%	% of budget (based off byline allocation for one year)	38%	%9
	Byline Funding	Surplus	Total			Total Expenses	1,809.83	\$10,173.00		Total Expenses	\$5,559.00	82,050.00	\$5,830.00	\$3,796.00	\$2,169.00	\$21,177.00	Total Expenses	\$41,513.87	\$6,801
						ALANA Type of Expense	Administrative Expenses	ALANA Events		Umbrellas	BSU	CAPSU	LAL	NASAC	SAC	MCFAB	Types of General Body Organizational Expenses	Cosponsorships	Coprogramming

nestime: ALESA Commensation REUS ORE NUTT SESSEE'S ning with Diwerse Minds (cosponsored wy CAMs) - brannational Mental Health Europiscounda de nos - OCF - JPR-1.1 - SE JAC J. 2 - SE JAC - S - SE JAC - S ining with Diverse Minds (cooponioned w/ CAM) - intersectionality is LGBTQ+ MERCONNECT, MED 103.22 OB 2072.0 OB.085-2 construct a citized a videnessa in an HAVE ARREST HEAVEN DAVING 08.02E 2 05F 4781.0 TB.18F 2 TB.18F 2 elij seen) ri seitnorik - vlodi-noinmont med lod \$ 55.45 Per 1870 Per THERE | 121 | 2782.0 | 21.682 | 2 season managements on commencement rock vinesees 10.512 001 ध्या समहा ४ 5210 HOZEL 8 healwork St. O2 000-THE A PRIVE PARK PARK PARK manufaction (0.1) SMCO RUSS S New Standard St. OE 0E1 2700.1 31,090,1 2 ZSLO SCITL R works nothers with expensed existed to exact exists to exempted exist exists with acres of the existing of the expense of the exist of the expense of the exist o Srout-Baggaran, Coratal China Ché, and Carval Fashur C Analizate-Horocrates French & Lancause Parities Frontana. Analizate-Horocrates French China and Statistate Association & Self-trades, Association & Self-Scottes Association & Selfwith response owners may be a control on some Blend Conference (1907 Earway actual Ladico Leadershio Sammil History Lamborea History Lamborea Sauda Breada Man of Calar Conference Man of Calar Conference Harmy Bangus (Series Highs Harmy Bangus (Series Highs Series Series Highs Series Series (Series Highs Series Series High Series Series High Series Series High Series Series High S 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 00.000.12 Service Transport Control of Cont Max Back and Gold 2016
Little formone
occ1765y
So vou think nou can Addi
deapondy Hegits
Connective Hegits We place to the process of the place of the Vacid To Ambre and Collection of the State 08.080,12 08.080,12 08.080,12 08.080,12 08.080,12 08.080,12 08.080,12 08.080,12 acciation for Students of Color 00.000.12 00.025.2 00.025.2 00.025.2 19.75.2 12.725.2 00.000.12 00.000.12 relationaria simple consideration of control conditionaria shared bearing and conditionaria shared bearing simple conditionaria Nevitor3 various Lake 1986
Nevitor3 various Lake 1986
New EX334 87938 Br2DM & sackwingsth elbrida 2 208 (dough ANALA vid milegal right si 00/106/9 28/215/19 00/105/595 00/105/595 entercentrals
graphing altered attenda AMAJA
sacrimeerscascO \$109,145.00 amoon! "A& sulon& 2014-2015 Fiscal Cycle Summary Income State 2015 - 2016 ALANA Budget

The following ALANA Budget has been broken down on the following pages to make it easier to read.

## 2015-2016 ALANA Budget ALANA and Umbrella Allocations

	2015- 2016 Umbrella Budget						
	Event Name	Incomes	Expenses	Total Cost	% of budget	approx. cost per attend person	ы н Сагедоту
Revenue							
Byline Funding		\$109,145.00					
Surplus		\$45,253.95					
Total		\$154,398.95					
Expenses							
Administrative							
ALANA Administrative				\$1,809.83	1.66%		Administrative
Publicity/Printing			\$733.68				
Food for AFB Training and Extended Eboard Meetings (2 trainings and 8 meetings)			8954.92				
Smore Account/Newsletter			\$59.00				
Asia Night Supplies for ALANA (Booth)			\$62.23				
Umbrella Organizations & MCFAB							
<u>NSU</u>				\$5,559.00	5.09%		UPF
CAPSU				\$7,050.00	6.46%		UPF
TVT				\$5,830.00	5.34%		UPF
NASAC				\$3,796.00	3.48%		UPF
SAC				\$2,169.00	1.99%		UPF
MCFAB				\$21,177.00	19.40%		MCFAB

# 2015-2016 Cosponsorships

sesociation  Ensemble Black Engineers  Selected Tools  The Black Engineers  The Black Enginee			Trans.
Microbial Microsoften Microbial Micr	Organization	Event Name	Total Cost
Tentential accordance (Control of Anna)  Filterations  Filtrations  Fi	Chinese Students Association	Mid-Autumn Festival	\$ 1,000.00
The first fi	Japan United States Association	Ennichi Japanese Summer Festival	\$ 254.63
Finder Finders   Weekly Study James	Sabor Latino Dance Ensemble	Cuentos de Amor	\$ 1,000.00
Si shall Optimized From the rest of the Camban?	National Society of Black Engineers	Weekly Study Jams	
Cliniose Dama Performance   Cliniose Dama Performance	Haitian Student Association	Is Haiti Ostracized from the rest of the Carribean?	
Man of Statemers   Provided	Chinese Drama Society, Cornell	Chinese Drama Performance	
territorine of color and be seed of the Record by a laber Sale control by a laber Sale by a laber Sale control by a laber Sale sale by the laber Sales sale by the laber Sales Sales by the laber Sales Sales by the laber Sales Sal	Les Femmes de Substance	Men of Substance Showcase	
leave Sale  International Experiment  International Experiment Personal Experiment  International Experiment  Internationa	Hearsay A Cappella	Off the Record	
factor of Colore  Michael Parts Services  Entertainment  Michael Parts Services  Michael Parts Services  Michael Parts Services  Michael Parts Services  American Society  Cornell Invanere American Society light Market  Cornell Invanere Fire State  Fire State Berling  Fire State State  Fire Sta	Project Hope at Cornell	Bake Sale	
Acception of Color Resistance on the Path to Success  Mind Autumin Feeting Hight Spacks Hight Spacks Hight Spacks Hight Spacks Hight Spacks Hight Spacks Hight Autumin Evening- Hatten Remissance Autumin Evening- Hatten Remissance State Hight Spacks Spacks Hight Spacks Spacks Hight Spacks Spac	Society for India	Diva Isla	
Mid-Autumn Featival Agades Natival Remains Cornellians     Particular Cornellians   Particular Peatins     Particular Cornellians   Particular Peatins   Particular Peatins     Particular Cornellians   Particular Peatins   Particular Peatins     Particular Association   Particular Peatins   Particular Peatins     Particular Association   Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins   Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Peatins     Particular Pea	Association for Students of Color	Persistence on the Path to Success	\$ 1.000.00
Entertainment Raming Cornellans  Spades Night Cornellans  Sociation  Sociation  Sociation  Play that Back Connect  Association  Play that Back Connect  Association  Sociation  Sociation  Play that Back Connect	Project Hope	Mid-Autumn Festival	\$ 123.87
Entertainment Araming Contellans Sport Network Actual Evening Contellans Sport Network Actual Evening - Natural Evening	Alpha Phi Alpha	Spades Night	
Automic Execution  Automic Execution  Automic Execution  Automic Execution  Play that back General Talvance American Society Night Market General Hawanee American Society Night Market General Hawanee American Fusion  Students Association  Play that Back Friends of Farmworters  Friends of Store  Friends of	Comell Media and Entertainment	Rupojna Corpolitane	
American Society  American Society  American Society  Cornel In Numberse American Society Wight Market  Students Association  Students Association  Figure Might  Figures M	Risch Women's Support Naturals	Authum Evening - Harlam Depaiceance	
Canner light of American Fosion	black Wolliells Support Network Comell Talwanese American Society	Cornell Talwanese American Cociety Night Market	
Societion Standard Standard Standard Standard Standard Standard Standard Standard Friends of Farmworkers Friends of Out Character Showcase Friends	Rice Macazine	Game Night	
Pay that Back   Pay that Bac	Compil Elinino Accordation	Kamayan - Elitoloo American Fucion	
Trients of Farmworkers	Cornell Carribean Students Association	Play that Back	
Pro Night	Friends of Farmworkers	Friends of Farmworkers	
lent Council Egg Tart Stale Faul Utsav Faul Utsav Association Codor of Our Chrancter Showcase Page Bhangar XV E. Medion Showcase West Stale Story Association Association Association American Society Association American Society Anerican Society	Comell Vietnamese Association	Pho Night	
Page Teach Secret   Egg Teach Secret   Egg Teach Secret   Egg Teach Secret   CDS Reley Show	Competition Condens Council	Oliveri David	
rety, Cornell Fall Usav  resp. star 1 and  resp. star 1 and  resp. star 1 and  resp. star 2 and 2 and 2 and 2 and  resp. star 2 and 2 and 2 and 2 and  resp. star 2 and 2 and 2 and 2 and  resp. star 3 and  resp. star 4 and  resp.	Contest mild student council	Diwali Dawat	
retry, Cornell COS Blades Show Association Color Of Color Of Character Showcase Color Of Color Of Character Showcase E. Motion Showcase West Stide Story E. Motion Showcase West Stide Story S. Gala Africa Ball Bakes Story S. Gala Africa Ball Bakes Event Heartbeat Concert Mass Back and Gold 2016 Africa Ball Bakes Event Heartbeat Concert Mass Back and Gold 2016 Africa Ball Association Active Esali	Operation District	Eall Theav	\$ 200.00
Association	Chinese Drama Society Cornell	CDC Rislay Chow	00.000,00
Spring Dinner   Page Bhanger Showcase	Cornell Indonesian Association	Indo Naht	000000000000000000000000000000000000000
Spring Dinner	Momen of Color Coalition	Color of Dur Character Shourses	250.00
Pao Bing Dimens   Pao Bing D	ACHA Comal	Society Disease Stromesses	6 1 000 00
Example Brangas AX         F. Motion Showcase         9. 1           Mest Stide Story         S. 1 Gala         Story         S. 1 Gala           Association         Article Story         S. 1 Gala         Story         S. 1 Gala           Association         Article ability and story         S. 1 Gala         S. 2 Gala         S. 3 Gala <td>AShA Comett</td> <td>Spring Dimer</td> <td>00.000.13</td>	AShA Comett	Spring Dimer	00.000.13
West Solide Story   Si Gala	Cornell Bhangra	Pao Bhangra XV	\$ 1,000.00
Association         Weet Stide Story         5 state Story         5 state Stide Story         5 state Story </td <td>E. Motion</td> <td>E. Motion Showcase</td> <td>\$ 309.50</td>	E. Motion	E. Motion Showcase	\$ 309.50
Association         Association         SI Gala         SI Gala           Association         Bake Sate         \$ 5           Bake Sate         Ay Carlee         \$ 5           Bake Sate         Ay Carlee         \$ 5           American Society         Heartbeat Concert         \$ 5           American Society         Little formosa         \$ 5           American Society         Little formosa         \$ 5           Association         So you Little formosa         \$ 5           Association         Ladin Food Night         \$ 5           Latin Fraternity, Inc.         CSA Food Night         \$ 5           Latin Fraternity, Inc.         Latin Food Night         \$ 5           Latin Fraternity, Inc.         Latin Food Night         \$ 5           Latin Food Night         S 5         \$ 6           Latin Fraternity, Inc.         So out Lifter         \$ 5           Latin Food Night         S 6         \$ 6           Latin Food Night         S 6         \$ 6           A 6         Bann Event         \$ 6           A 7         Bann Event         \$ 6           A 8         Bann Event         \$ 6           A 8         Bann Event         \$ 7	Melodramatics	West Stide Story	\$ 1,000.00
Association         Africa Ball         5 1           Association         Africa Ball         5 1           Association         Pamhela Buska Event         5 1           Heartbeat Concert         5 1           Muscrican Society         Little formosa         5 2           Association         Little formosa         5 5 you think you can Adobo?         5 5 7 you think you can Adobo?         5 7 you think you can Adobo?         5 7 you can Adobo?         5 1 you can Adobo?         5 1 you can Adobo?	Society for India	SI Gala	\$ 550.00
Sacciation         Bake Sale         5 1           Ay Cardien         5 1, 4 Cardien         5 1, 1 Cardien           Innerican Society         Heartheat Concert         5 1, 1 Cardien           American Society         List formosa         5 1, 2 Cardien           American Society         6 Cardien         5 1, 2 Cardien           American Society         6 Cardien         5 1, 2 Cardien           Association         1 Leapordy Night         5 1, 2 Cardien           Lattin Fratemity, Inc.         Campordy Night         5 1, 2 Cardien           Lattin Fratemity, Inc.         Lattin Food Night         5 1, 2 Cardien           Lattin Fratemity, Inc.         Lattin Food Night         5 1, 3 Cardien           Lattin Fratemity, Inc.         Lattin Food Night         5 1, 3 Cardien           Lattin Fratemity, Inc.         Lattin Food Night         5 1, 3 Cardien           Location         Leavent         5 1, 3 Cardien           Association         Inc. a Cardien         5 1, 3 Cardien           Arkers         Inc. a Cardien         5 1, 3 Cardien           Association         Pakaistanii Duckhtar Screenling         5 1, 3 Cardien           Association         Relay for Life         5 1, 3 Cardien           Relay for Life         6 Cardien	Nigerian Students Association	Africa Ball	\$ 1,000.00
Ay Carlibe         Ay Carlibe         \$ 1.           Muserican Society         Heartheast Concert         \$ 1.           Maries Black and Gold 2016         \$ 5           Marrican Society         Little formosa         \$ 5           Lattle formosa         Little formosa         \$ 5           Association         Cuttle formosa         \$ 5           Association         Leapordy Night         \$ 5           Cash Food Night         \$ 5           Latin Fraternity, Inc.         Latin Food Night         \$ 5           Latin Fraternity, Inc.         S 6 msn Fvent         \$ 5           Latin Frood Night         \$ 5         \$ 5           Latin Food Night         \$ 5         \$ 5           Association         Kapps Ball         \$ 5           Association         Rapps Ball         \$ 5           Association         Instruction         \$ 5           Association         Blend Conference         \$ 1           Association         Pakaistani Duckitar Screening         \$ 5           Association         Pakaistani Duckitar Screening         \$ 5           Association         Relay for Life         \$ 5           Association         Bunnotoz         \$ 5           Associ	Project Hope	Bake Sale	\$ 156.92
Pamhela Buiska Event   Pamhela Buiska Event	Quisqueya	Ay Caribe	\$ 1,000.00
Mass Back and Gold 2016         \$           American Society         Little formosa         \$           American Society         CSTASy         \$           Association         Logordy Night         \$           Association         CSA Food Night         \$           Latin Fraternity, Inc.         CSA Food Night         \$           Latin Fraternity, Inc.         Latin Food Night         \$           Latin Faternity, Inc.         Latin Food Night         \$           Latin Food Night         \$         \$           Latin Food Night         <	Bengali Students Association	Pamhela Buiska Event	
Miss Black and Gold 2016         \$           American Society         Little formosa         \$           American Society         eCSTASQ         \$           Association         Lactiful Food Wight         \$           Latine Fratemity, inc.         Leapordy Night         \$           Latine Fratemity, inc.         Sansociation         \$           Latine Fratemity, inc.         Latine Food Night         \$           Latine Fratemity, inc.         Sansociation         \$           Its accounts         Sansociation         \$           Its accounts         Sansociation         \$           Inch Work included         Sansociation         \$           Relay for Life         Pakaistani Duckhtar Screening         \$           Sansociation         Relay for Life         \$           Relay for Life         Sansociation         \$           Relay for Life         Sansociation         Sansociation         Sansociation           Relay for	Fantasia A Capela	Heartbeat Concert	
American Society         Little formosa         \$           American Society         eCTASy         \$           Association         Society         \$           Association         Jeapordy Night         \$           Cartifice         Cartifice         \$           Latin Fratemity, Inc.         Latin Food Night         \$           Cast Food Night         \$         \$           Latin Fratemity, Inc.         Latin Food Night         \$           Inc.         Seams Event         \$           A scatton         Inc.         Inc.           A scatton         Inc.         Inc.         Inc.           A scatton         Inc.         Inc.         Inc.         Inc.           A scatton         Inc.         Inc.         Inc.         Inc.         Inc.         Inc.           A scatton         Inc.	Alpha Phi Alpha	Miss Black and Gold 2016	
American Society         eCSTASy         S           Association         So you think you can Adobo?         S           Association         Cane Night         S           Latin Fraternity, Inc.         CSA Food Night         S           Latin Fraternity, Inc.         CSA Food Night         S           Latin Fraternity, Inc.         Seams Event         S           Latin Fraternity, Inc.         Latin Food Night         S           Latin Food Night         Latin Food Night         S           Latin Food Night         Latin Food Night         S           Latin Food Salu         S         S	Comell Taiwanese American Society	Little formosa	
Association         So you think you can Adobo?         S           rative         Jeapordy Night         S           Game Might         S           Latin Fratemity, Inc.         CSA Food Night         S1           Latin Fratemity, Inc.         Latin Food Night         S1           Latin Fratemity, Inc.         Latin Food Night         S1           Latin Food Night         S1         S1           Included         Included         S1           Included         Included <t< td=""><td>Cornell Taiwanese American Society</td><td>eCsTASy</td><td></td></t<>	Cornell Taiwanese American Society	eCsTASy	
Jeapordy Night   Sansordation   Jeapordy Night   Sassociation   Came Night   Homer Bandwet   Sansociation   CSA Food Night   Sansociation   CSA Food Night   Sansociation   It's a Cit Screening   Sansociation   It's a Conference	Fillipino Students Association	So vou think vou can Adobo?	
Game Night         S           Latin Fratemity, Inc.         CSA Food Night         S           Latin Fratemity, Inc.         CSA Food Night         S1.           Latin Fratemity, Inc.         Seams Event         S1.           Reams Event         S1.         S4.           Reapp Ball         S1.         S1.           Repp Ball         S2.         S1.           Repp Ball         S4.         S1.           Recommended         S2.         S2.           Recommended         S2.         S3.           Recommended         S2.         S3.           Recommended         S3.         S4.           Recommended         S3.         S4.           Recommended         S4.         S4.           Recommended <td>Wari House Cooperative</td> <td>leapordy Night</td> <td></td>	Wari House Cooperative	leapordy Night	
Hunger Banquett   S	Mail House Cooperative	Campoint Highs	
A sasociation         CAN Food Night         5           Latin Fratemity, Inc.         Latin Food Night         5 1,1           ccatition         Latin Food Night         5 1,1           seams Event         5 1,1           A continue         1 1 2 and I Screening         5 1,1           a Latin Food Night         5 1,1           a Latin Legal         5 1,1           b Etcr Program         Tast of Contened         5 1,1           b Etcr Program         Tast of Contened         5 1,1           b Etcr Program         Tast of Contened         5 1,1           b It Professional Engineers         Latino Leadership Summit         5 1,1           b Association         Pakastan Duckitar Screening         5 1,2           b Association         Pakastan Duckitar Screening         5 1,2           cit         Relay for Life         5 1,2           cit         Men of Color Conference         5 1,2           riganization         Naurooz         5 1,2	Kice magazine	Came Night	-1
Latin Food Night   Sama Event   Seams Event   Seams Event   Seams Event   Sama Ev	Dyson & Inclusion	Hunger banquet	
Latin Food Night   State Food	Carribean Students Association	CSA Food Night	\$ 154.83
14's acin's Event   15's arm's Event   16's acin's screening   16's acin's acceeding   16's acin's	Lambda Theta Phi Latin Fraternity, Inc.	Latin Food Night	\$ 1,000.00
1t's a Girl Screening   5     Kappa Ball	Cornell Nepal Assocaltion	Seams Event	
Kappa Bail   Kappa Bail   Pink Ice Bail   S     Punk Ice Bail   S     Line	Kappa Phi Lambda	It's a Girl Screening	\$ 305.24
Pink Ice Ball   S	Kappa Alpha Psi	Kappa Ball	\$ 1,300.00
PEC WOE   Taste of Cutture   S1     Read Conference   S1     Blend Conference   S1     FOF FOR PARAISANI Summit   S1     Hittop Jamboree   Pakaisani Duckhtar Screening   S1     Relay for Life   S     Study Break   S1     Man of Color Conference   S1     Maurooz   S1     Maurooz   S1     Maurooz   S1     Man of Color Conference   S1     Man oz   Man oz   Man oz   S1     Man oz   Man oz   Man oz   Man oz   Man oz     Man oz   Man oz   Man oz   Man oz   Man oz     Man oz   Man oz   Man oz   Man oz   Man oz   Man oz     Man oz	Alpha Kappa Alpha	Pink Ice Ball	\$ 890.00
Taste of Culture   Elend Conference   S1     Elend Conference   S1     Endemonstrate   S2     Endino Leadership Summit   S1     Hiltop Jamboree   Pakaistani Duckhtar Screening   S1     Raday for Life   S     Study Break   S1     Man of Color Conference   S1     Naurooz   Naurooz   S1     Naurooz   S2     Naurooz   S2     Naurooz   S3     Naurooz   S4     S1     Naurooz   S2     Naurooz   S3     Naurooz   S4     Naurooz   S4     Naurooz   S4     Naurooz   S4     Naurooz   Naurooz   S4     Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Naurooz   Naurooz   Naurooz   Naurooz   Naurooz     Naurooz   Nau	Lambda Pi Chi	LPC WoE	
Blend Conference   S1     FOF Farmer social   S	Translator Interpretor Program	Taste of Culture	\$ 1,000.00
FOF Farmer social	Mixed	Blend Conference	\$ 1.000.00
Latino Leadership Summit	Friends of Farmworkers	FOF Farmer social	\$ 400.00
Hiltop Jamboree   Pakaistani Duckhtar Screening   S     Ralay for Life   S     Study Break   S     Men of Color Conference   S     Naurooz   Naurooz   S     Study Break   S     Naurooz   S     Study Break   S     Naurooz   S     Study Break   S     Naurooz   S     S   S   S     Naurooz   S     S   S   S     Naurooz   S   S     Naurooz   S     Nau	Society for Hispanic Professional Fnoineers	Latino Leadership Summit	\$ 1.000.00
Pakkistani Duckhtar Screening   S	National Society of Minorities in Hospitality	Hilton Jamboree	\$ 1,000,00
Relay from December   Relay from Personning   Relay from Personning   Study Break   Study Break   Men of Color Conference   Statement	Dakastani Chidont's Association	Dakatetani Duckhtar Coronning	32000
Study Break Study Break Men of Color Conference S1 Naurooz 81	Relay for Life	Relay for Life	
Men of Color Conference \$ 1 Naurooz	Omega Bei Phi	Shidy Reak	
Maurooz	Man of Color Council	Man of Calar Conference	6 1 000 00
Naurooz	Men of Cotor Councit	Men or Cotor Conterence	00.000.1 ¢
	Persian Student Organization	Naurooz	5 1,000.00

## CoProgramming

•			7 60
		7/	%of Buaget
Coprograms	8	\$ 6,801.00	%9
Thread Magazine, Cornell China Club, and Cornell Fashion Collective	Laurence Xu's Fashion Showcase	\$ 2,400.00	
Translator-Interpreter Program & Language Pairing Program	Taste of Culture	\$ 1,000.00	
Illuminations & Amber Dance Troupe	Rhythms of China	\$ 1,500.00	
Arab Students Association & SAP	Syrian Gala	\$ 1,125.00	
Student Assembly, ALANA, South Asian Council	Sexual Assault Awareness Week	\$ 776.00	
			_

### **ALANA Events**

	dd Garage		
Leadership Summit			\$0.69 Org. Development
Food	\$ 171.39		
Dining with Diverse Minds (cosponsored w/ CMM) - Mental Health	\$ 1,099.16 1.01% 120	\$9.16 Educational	cational
Food	\$ 1,012.00		
Health Permit	\$ 20.00		
Supplies	\$ 67.16		
G-Body Minorities and Mental Health	\$ 639.74 0.59% 100		S6.40 Org. Development
Room Reservation			
Food	\$ 164.74		
Debruigher Medical School Methew (SOI)	\$ 127.04 0.12% 400	50.33	Educational
Food		-0.00	
Halloween @ Southside	\$ 1,201.13 1.10% 100		\$12.01 Community Service
Food	\$ 425.25		
Supplies	s 507.72		
Reimbursements for organization activities	\$ 268.16		
G-Body - Cultural Appropriation	\$ 549.16 0.50% 120	\$4.58	Educational
Food			
Room Reservation	\$ 375.00		
Supplies	\$ 47.16		
C Body Minoribles in Const. 1865	VOF /ULD V SF CC7 3	leaning of 20	loughest
Doom Decemberion			
Food			
G-Body ALANA Elections	\$ 191.07 0.18% 120		
Food	\$ 191.07	Org	Org. Development
MGIC Montal Health Dinner	\$ 250 91 0.33% 100	15 63	
Food	0/570	10.40	Educational
DOOL			in and and and and and and and and and an
Student Assembly Election Forumn	\$ 400.00 0.37% 80		\$5.00 Org. Development
Room Reservation	\$ 400.00		
Dining with Diverse Minds (cosponsored w/ CMM) - Intersectionality & LGBTQ+	\$ 1,268.32 1.16% 130	\$9.76	Educational
Food	\$ 1,171.37		
Catering Supplies	\$ 96.95		
AN THE PARTY OF TH	CONT. CALLETT C. 4	00 114	
Food	0/2/1	6.110	Educational
WSH Takeover	\$ 1,495.05 1.37% 200	\$7.48	
LAL Latinx Activism			
MGLC - Greeks Out Front	\$ 138.85		
ALANA Commemoration	-		
Haven - QPoC Performances	\$ 127.88		
ALANA Kyent lotak			

## 2015-2016 Totals

F											
	\$48,520.25	Surplus:	97.01%	\$105,878.70							Totals
			Budget	_							
			J0%								
,											

The following pages contain the 2015-2016 Budgets for MCFAB, BSU, LAL, CAPSU, NASAC and SAC.

### BSU 2015-2016 Budget (Continued on next 5 pages)

2015 - 201 <del>6</del>	BSU Budget				
Revenues					
UPF Allocation	\$ 5,559.00				
Surplus 2014-2015	\$ 2,888.09				
		Cost	:	UPF Spend	Avg. \$/p
Events Summary			<u> </u>	<u> </u>	\$ 2.57
Administrative Sepnding		\$	-		
Total Spending		\$21	,327.73	\$ 9,536.32	
Rollover for 2015 - 2016					
10110461 101 2013 - 2010					
Black Life on the Hill	Expenses			Attendance	\$/pp
Didek Life on the fint	Food	\$	236.51	Accordance	4/PP
	Advertising	Š	250.51		
	Operating	Š			
	Venue	\$	30.00		
			30.00		
	Other	\$ \$	-		A 4 70
	Total Expenses	\$	266.51	150	\$ 1.78
	5 # C				
	Funding Sources		244.54		
	ALANA (UPF)		266.51		
	xxx	\$			
	xxx	\$	-		
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$ <b>\$</b>			
	Total Funding	\$	266.51		
Sankofa Potluck Dinner	F			******	¢/
Sankora Potluck Dinner	Expenses Food	\$	230.30	Attendance	\$/pp
			230.30		
	Advertising	\$ \$			
	Operating Venue	\$	-		
	Other	Š	-		
	Total Expenses		230.30	100	\$ 2.30
	local Expenses	7	230.30	100	\$ 2.30
	Funding Sources				
	ALANA (UPF)	\$	230.30		
	xxx	\$	-		
	xxx	Š	-		
	XXX	Š			
	XXX	\$	-		
	xxx	Š	-		
	Total Funding		230.30		
		•			
NSBE Student Welcome	Expenses			Attendance	\$/pp
	Food	\$	103.90		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$			
	Total Expenses	\$	103.90	40	\$ 2.60
	Funding Sources				
	ALANA (UPF)	\$	103.90		
	xxx	\$			
	xxx	\$			
	xxx	\$			
	xxx	\$			
	xxx	\$			
	Total Funding	\$	103.90		

2014-2015 Fis	cal Cycle Summary Income	State	ment
Revenues:			
	SAF Income	\$	5,559.00
	Surplus	\$	2,888.09
	Total	\$	8,447.09
Event Expenses:			
	Total Event Expenses	\$	9,536.32
	Total		\$9,536.32
Residual Income:	Beginning Account Balance:	\$	8,447.09
	Ending Account Balance (rollover):	\$	(1,089.23)

Say It Loud - Ice Cream Soci	i Expenses			Attendance	\$/pp
	Food	\$	61.65		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	61.65	40	\$ 1.54
	Funding Sources				
	ALANA (UPF)	\$	61.65		
	ALARIA (OTT)	\$	01.03		
		\$	_		
		\$	_		
		ç	-		
		\$	-		
	Total Funding	\$ <b>\$</b>	61.65		
	local ruliuling	Ą	01.03		
Say It Lour BWSN/Les Femm	Expenses			Attendance	\$/pp
	Food	\$	34.36		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	34.36	30	\$ 1.15
	- " -				
	Funding Sources				
	ALANA (UPF)	\$	34.36		
	CALS	\$	-		
	CUTonight	\$	-		
	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	XXX	\$	-		
	Total Funding	\$	34.36		
Say It Loud - AKA Lunch on	t Expenses			Attendance	\$/pp
and the second of	Food	\$	77.48		4,66
	Advertising	\$	-		
	Operating	\$	_		
	Venue	\$			
	Other	\$	_		
	Total Expenses	\$	77.48	40	\$ 1.94
					Ţ
	Funding Sources				
	ALANA (UPF)	\$	77.48		
	CALS	\$	-		
	CUTonight	\$	-		
	Ticket Sales	\$	-		
	BSU Gift Fund	\$	-		
	XXX	\$	-		
	Total Funding	\$	77.48		

BSU Study Break	Expenses			Attendance	\$/pp
-	Food	\$	183.76		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	183.76	25	\$ 7.35
	Funding Sources		183.76		
	ALANA (UPF)	<b>\$</b> \$	-		
		\$ \$			
			-		
		\$	-		
	Total Funding	\$ \$	183.76		
	Total Tunung	*	103.70		
Black Solidarity Conference		_		Attendance	\$/pp
	Transportation				
	Registration		4,662.00		
	Lodging	\$	3,197.00		
	Food	\$	-		
	Other	\$	-		
	Total Expenses	\$	11,109.00	70	\$ 13.99
	Funding Courses				
	Funding Sources ALANA (UPF)	\$	979.00		
	Africana	\$	270.00		
	Prof. Baptist	\$			
	SCL SCL		1,000.00		
	CALS				
			1,350.00		
	Bartels	\$	750.00		
	OADI	\$	500.00		
	Dues		5,990.00		
	Total Funding	\$	11,109.00		
BHM - Opening Ceremony	Expenses			Attendance	\$/pp
	Food	\$	188.22		
	Advertising	\$	-		
	Operating	\$	35.00		
	Venue	\$	-		
	Other	\$	12.68		
	Total Expenses	\$	235.90	80	\$ 2.95
	E 11 . 6				
	Funding Sources ALANA (UPF)	\$	235.90		
	nentra (VIT)	\$	-		
			-		
		\$	-		
		ċ			
		\$	-		
		\$			
	Total Funding	\$ \$	235 90		
	Total Funding	\$	235.90		
BHM - Black Art Workshop @		\$ \$	235.90	Attendance	\$/pp \
BHM - Black Art Workshop @		\$ \$	235.90	Attendance	\$/pp
BHM - Black Art Workshop @	Expenses	\$ \$	235.90	Attendance	\$/pp \
BHM - Black Art Workshop @	Expenses Food Advertising	\$ \$	235.90	Attendance	\$/pp \
BHM - Black Art Workshop @	Expenses Food	\$ \$		Attendance	\$/pp \
BHM - Black Art Workshop @	Expenses Food Advertising Operating	\$ \$ \$		Attendance	
BHM - Black Art Workshop @	Expenses Food Advertising Operating Venue	\$ \$ \$ \$		Attendance 20	\$/pp \$/
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses	\$ \$ \$ \$ \$	- 54.00 - -		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - - 54.00		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - -		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - - 54.00		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - - 54.00		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - - - 54.00		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - - - 54.00		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54.00 - - - 54.00		
BHM - Black Art Workshop @	Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	54.00 54.00 54.00		

Freshman Leadership Confe	e Expenses			Attendance	\$/pp <b>\</b>
	Food	\$	232.20		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	232.20	40	\$ 5.81
	·				·
	Funding Sources				
	ALANA (UPF)	\$	232.20		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	232.20		
Daniel Call II - 11	_				A
Renee Celebration	Expenses	_	00.00	Attendance	\$/pp
	Food	\$	80.90		
	Advertising	\$	-		
	Operating	\$	-		
	Venue				
	Other				
	Total Expenses	\$	80.90	30	\$ 2.70
	Funding Sources				
	ALANA (UPF)	\$	80.90		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$			
	Total Funding	\$	80.90		
	-				
	_				A
It's a Black Affair	Expenses	_	2 257 25	Attendance	\$/pp
	Food		3,257.95		
	Advertising	\$	-		
	Operating	\$	240.00		
	Venue	\$	565.00		
	Other		1,562.60		
	Total Expenses	\$ 5	5,625.55	250	\$ 16.90
	From Aller or Consession				
	Funding Sources	Ċ.	4 22 4 EE		
	ALANA (UPF)		4,224.55		
	SCL	\$	500.00		
	Ticekts	\$	900.00		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$ 5	5,624.55		

BSU Gbody 1	Expenses			Attendance	\$/pp
	Food	\$	98.00		7-77
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other				
	Total Expenses	\$	91.99	40	\$ 2.45
	Funding Sources ALANA (UPF)		98.00		
	ALANA (UPF)	<b>\$</b>	70.00		
		\$			
		\$			
		\$	-		
		\$			
	Total Funding	\$	98.00		
SU Gbody 2	Expenses		100.00	Attendance	\$/pp
	Food	\$	100.99		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$			
	Other Total Expenses	\$ <b>\$</b>	100.99	30	\$ 3.37
	local Expenses	÷	100.77	30	\$ 3.37
	Funding Sources				
	ALANA (UPF)	\$	100.99		
		\$	-		
			-		
		\$ \$	-		
		\$	-		
		\$	-		
	Total Funding	\$	100.99		
N	<b>5</b>			A44	6/
Black Lives Matter	Expenses Food	\$	48.86	Attendance	\$/pp
	Advertising	\$	-0.00		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	48.86	30	\$ 1.63
		•			•
	Funding Sources	,			
	Funding Sources ALANA (UPF)	\$	48.86		
		\$	48.86		
		\$	48.86		
		\$ \$ \$	48.86		
		\$ \$ \$ \$	48.86 - - - -		
	ALANA (UPF)	\$ \$ \$ \$	- - - -		
		\$ \$ \$ \$	48.86 - - - - - - - 48.86		
SSU Gbody 3	ALANA (UPF)  Total Funding	\$ \$ \$ \$	- - - -	Attendance	\$/pp
SSU Gbody 3	ALANA (UPF)	\$ \$ \$ \$ <b>\$</b>	- - - -	Attendance	\$/pp
SU Gbody 3	ALANA (UPF)  Total Funding  Expenses	\$ \$ \$ \$	- - - - - 48.86	Attendance	\$/pp
SSU Gbody 3	Total Funding  Expenses Food	\$ \$ \$ <b>\$</b>	- - - - - 48.86	Attendance	\$/pp `
SSU Gbody 3	Total Funding  Expenses  Food Advertising Operating Venue	\$ \$ \$ \$ \$	- - - - - 48.86	Attendance	\$/pp `
SU Gbody 3	Total Funding  Expenses  Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - 48.86 90.00 - - -	Attendance	
SU Gbody 3	Total Funding  Expenses  Food Advertising Operating Venue	\$ \$ \$ \$ \$	- - - - - 48.86	Attendance 30	
SU Gbody 3	Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - 48.86 90.00 - - -		
SU Gbody 3	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 - - - 90.00		
SSU Gbody 3	Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - 48.86 90.00 - - -		
SSU Gbody 3	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 90.00		
BSU Gbody 3	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 - - - 90.00		
SSU Gbody 3	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 90.00		
BSU Gbody 3	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 90.00		
ISU Gbody 3	Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 90.00		\$/pp \( \) \$ 3.00

### MCFAB 2015-2016 Budget

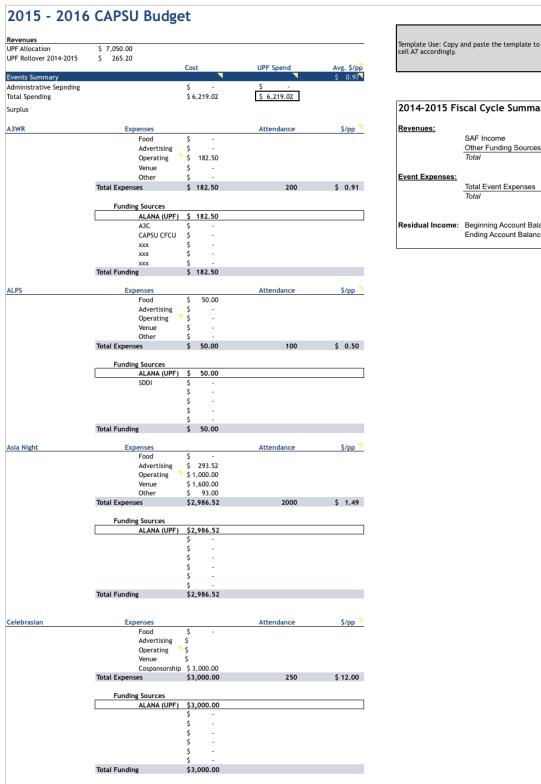
#### 2015 - 2016 MCFAB Budget \$25,708.32 Allocation Surplus 2015-2015 \$3,165.42 Funding Spent Cost Avg. \$/pp \$ 14.81 Administrative Sepnding 200.75 \$ 4,450.00 Cosponsorships Event Expenses \$ 39,228.93 Total Spending \$43,879.68 Attendance Street Fair \$/pp Expenses Food 259.71 Advertising 109.37 Operating 313.50 Venue Other 300.00 Total Expenses 982.58 \$ 3.28 Funding Sources ALANA 982.58 xxx xxx xxx xxx XXX Total Funding 982.58 Eddie Huang Talk Attendance \$/pp \ 148.20 Advertising 193.75 Operating 20,000.00 750.00 Other 155.00 \$ 26.34 Total Expenses 680 21,246.95 **Funding Sources** ALANA 17,911.35 Ticket Sales 500.00 1,000.00 CUPB SDDI DOS 21,246.95 Total Funding Young Thug Concert Expenses Attendance \$/pp \ Food Advertising \$ Operating Venue Other Total Expenses 104,304.00 Funding Sources ALANA 20,335.00 63,634.00 Ticket Sales XXX xxx xxx Total Funding 104,304.00 Organization Name Event Name ASHA Fall 2015 Concert 700.00 ASHA Festival of Black Gospel FBG Show 1,000.00 Filthy Gorgeous Filthy Gorgeous 1,000.00 750.00 Haven Dark Matter JAM 1,000.00 NXNC Total Funding \$ 4,450.00

2014-2015 Fis	scal Cvcle Summarv Ir	ncom	e Statem
Revenues:			
	SAF Income	\$	25,708.32
	Surplus	\$	3,165.42
	Total		\$28,873.74
Expenses:			
	Expenses		\$43,879.68
	Total		\$43,879.68
Residual Income:	Beginning Account Balance:		\$28,873.74
	Ending Account Balance:		(\$15,005.94)

Homecoming Tailgate	Expenses			Attendance	\$/pp \
	Food	\$	200.37		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	96.87		
	Total Expenses	\$	297.24	200	\$ 1.49
	For the a Course				
	Funding Sources	_	207.24		
	ALANA (UPF)	\$	297.24		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	297.24		
Freshman Meet Up	Expenses			Attendance	\$/pp
	Food	\$	80.94		C F F
	Advertising	\$	-		
	Operating	\$			
	Venue	\$			
	Other	\$	15.33		
	Total Expenses	\$	96.27	30	\$ 3.21
	local Expenses	4	70.27	30	<b>J</b> 3.21
	Funding Sources				
	ALANA (UPF)	\$	96.27		
		\$	-		_
		\$	-		
		\$			
		Ś	-		
		Ś			
	Total Funding	\$	96.27		
		•			
Trivia Night w/ SLU & LAL	Expenses			Attendance	\$/pp
	Food	\$	89.75		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	89.75	40	\$ 2.24
	Funding Sources				
	ALANA (UPF)	\$	89.75		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
		\$	-		
	Total Funding	\$	89.75		

BHM Gbody	Expenses			Attendance	\$/pp
	Food	\$	269.50		
	Advertising	\$	-		
	Operating	\$	-		
	Venue	\$	-		
	Other	\$	-		
	Total Expenses	\$	269.50	50	\$ 5.39
	Funding Sources				
	ALANA (UPF)	\$	269.50		
		\$ \$			
		\$			
		\$			
		\$	-		
	Total Funding	\$	269.50		
BHM Closing Ceremony	Expenses			Attendance	\$/pp
Tim Closing Ceremony	Food	\$	909.63	Attendance	3/pp
	Advertising	\$	-		
	Operating	\$			
	Venue	\$	574.00		
	Other	\$	197.26		
	Total Expenses	_	1,680.89	200	\$ 8.40
	Funding Sources				
	ALANA (UPF)		,680.98		
		\$	-		
		\$	-		
		\$	-		
		\$ \$	-		
	Total Funding		1,680.98		
	.o.u. i uiluliig	4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Gbody on Consent	Expenses			Attendance	\$/pp \
	Food	\$	212.60		*· PP
	Advertising	\$	-		
	Advertising Operating	\$	-		
		\$ \$			
	Operating Venue Other	\$			
	Operating Venue			40	\$ 5.32
	Operating Venue Other Total Expenses	\$		40	\$ 5.32
	Operating Venue Other Total Expenses Funding Sources	\$ <b>\$</b>		40	\$ 5.32
	Operating Venue Other Total Expenses	\$ \$ \$	212.60	40	\$ 5.32
	Operating Venue Other Total Expenses Funding Sources	\$ \$ \$	212.60	40	\$ 5.32
	Operating Venue Other Total Expenses Funding Sources	\$ \$ \$	212.60	40	\$ 5.32
	Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$	212.60	40	\$ 5.32
	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - -	40	\$ 5.32
	Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$	212.60	40	\$ 5.32
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding	\$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - -		
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)	\$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - -	40 Attendance	\$ 5.32 \$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses	\$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - - 212.60		
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating	\$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - - 212.60		
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses  Food Advertising	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - - 212.60		
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - - 212.60	Attendance	\$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - - 212.60		
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 - - - - - 212.60	Attendance	\$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 212.60 54.13 54.13	Attendance	\$/pp
Sbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 212.60 54.13 54.13	Attendance	\$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60	Attendance	\$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60 212.60 54.13 54.13	Attendance	\$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60	Attendance	\$/pp
Gbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60	Attendance	\$/pp
Sbody on QPoC	Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.60 212.60	Attendance	\$/pp \

### **CAPSU 2015-2016 Budget**



2014-2015 Fis	scal Cycle Summary In	come Statement
Revenues:		
	SAF Income	\$7,050.00
	Other Funding Sources	\$265.20
	Total	\$7,315.20
Event Expenses:		
	Total Event Expenses	\$6,219.02
	Total	\$6,219.02
Residual Income:		
	Ending Account Balance:	\$1,096.18

### LAL 2015-2016 Budget (Continued on next 4 pages)

Revenues					
JPF Allocation Roll Over 2014-2015	\$ 5,830.00 \$ 3,376.22				
Roll Over 2014-2015	\$ 3,376.22	C	ost	UPF Spend	Avg. \$/p
Events Summary			•	•	\$ 3.62
Administrative Sepnding			44 424 50	6 0 000 44	
Total Spending		\$	11,436.50	\$ 8,929.14	
Bienvenidos BBQ	Expenses			Attendance	\$/pp
	Food	\$	600.00		
		rtising \$			
	Venu	ating \$ e \$			
	Othe				
	Total Expenses	\$	600.00	300	\$ 2.00
	Funding Sour				
	Funding Sour	NA (UPF) \$	600.00		
	LLC	\$			
	XXX	\$	-		
	XXX	\$			
	XXX	\$			
	Total Funding	\$	600.00		
Latino's at Cornell	Expenses			Attendance	\$/pp
Latino's at Corneii	Food		162.84	Attendance	3/44
		rtising \$	-		
		ating \$	-		
	Venu Othe				
	Total Expenses	\$	162.84	70	\$ 2.33
	- "				
	Funding Sour	ces NA (UPF) \$	162.84		
	XXX	\$			
	XXX	\$	-		
	XXX	\$ \$			
	XXX XXX	\$			
	Total Funding	\$	162.84		
Inity Dinner	Evnences			Attendance	¢/nn
Jnity Dinner	Expenses Food			Attendance	\$/pp
		rtising \$			
		ating \$	-		
	Venu Othe		244.85		
	Total Expenses	\$	244.85	200	\$ 1.22
	Funding Sour	ces NA (UPF) \$	244.85		
	LSP	NA (UPF) \$	- 244.85		
	XXX	\$			
	XXX	\$	-		
	XXX	\$			
	Total Funding	\$	244.85		
Day Hall Takeover Commem	oratior Expenses Food		146.00	Attendance	\$/pp
		rtising \$	5.00		
	Oper	ating \$	-		
	Venu Othe				
	Total Expenses	\$	146.00	70	\$ 2.09
	Funding Sour		146.00		
	XXX	NA (UPF) \$	146.00		
	XXX	\$			
	xxx	\$	-		
	XXX	\$ \$			
	Total Funding	\$	146.00		
	ranang	~			

2014-2015 Fis	cal Cycle Summary In	come	• Statemer	١
Revenues:				
	SAF Income		\$5,830.00	
	Surplus		\$3,376.22	
	Total		\$9,206.22	
Event Expenses:	Total Event Expenses	\$	8,929.14	
	Total	Ψ	\$8,929.14	
Residual Income:	Beginning Account Balance:		\$9,206.22	
residual income.	Ending Account Balance:		\$277.08	
			4277.00	

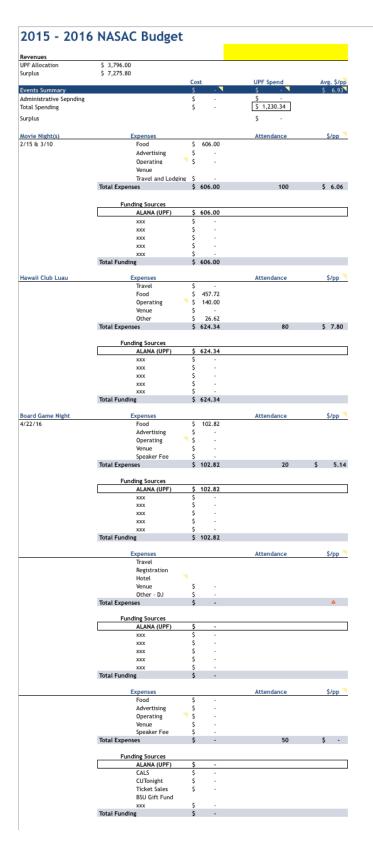
Café con LAL	Expenses		Attendance	\$/pp
		\$ 97.97		
		\$ -		
		\$ -		
		\$ -		
	Other	\$ -		
		\$ 97.97	40	\$ 2.
	Funding Sources	_		
		\$ 97.97		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ - <b>\$ 97.97</b>		
		<b>,</b> ,,,,,		
SLU Trivia Night	Expenses Food	\$ 89.75	Attendance	\$/p <sub> </sub>
		\$ - \$ -		
		\$ - \$ -		
		\$ - \$ -		
		\$ 89.75	40	\$ 2.
	Funding Sources			
	ALANA (UPF)	\$ 89.75		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ 89.75		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses	\$ 89.75	Attendance	\$/pj
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses Food	\$ <b>89.75</b> \$ 172.00	Attendance	\$/p
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses Food Advertising	\$ <b>89.75</b> \$ <b>172.00</b> \$ -	Attendance	\$/p
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses Food Advertising Operating	\$ <b>89.75</b> \$ 172.00 \$ - \$ -	Attendance	\$/p
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue	\$ 89.75 \$ 172.00 \$ - \$ - \$ -	Attendance	\$/p
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ - \$ -		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses Food Advertising Operating Venue Other  Total Expenses	\$ 89.75 \$ 172.00 \$ - \$ - \$ -	Attendance 40	
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ - \$ 172.00		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ -		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  xxx xxx	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ -		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  xxx xxx xxx	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ - \$ -		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF)  XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ -		
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$/pi
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  xxx xxx xxx xxx xxx xxx xxx xxx xxx	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ 172.00		\$ 4.
Gian Carlo Tello Lunch w/	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 172.00	40	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  xxx xxx xxx xxx xxx xxx xxx xxx xxx	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX  XXX  XXX  XXX  XXX  Total Funding  Expenses  Food Advertising Operating	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX  XXX  XXX  XXX  XXX  Total Funding  Expenses  Food Advertising Operating Venue	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX  XXX  XXX  XXX  XXX  Total Funding  Expenses  Food Advertising Operating Venue Other	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX  XXX  XXX  XXX  XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  Funding Sources  ALANA (UPF)  XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX XXX XXX XXX XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ 540.00 \$ 540.00 \$ 540.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.: \$/pi
	Total Funding  / Dream T Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX XXX XXX XXX XXX  Total Funding  Expenses  Food Advertising Operating Venue Other  Total Expenses  Funding Sources  ALANA (UPF)  XXX  XXX  XXX  XXX  XXX  XXX  XXX	\$ 89.75 \$ 172.00 \$ - \$ - \$ - \$ 172.00 \$ 172.00 \$ 172.00 \$ 540.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	40 Attendance	\$ 4.: \$/pi

No Mas Bebas	Expenses			Attendance	\$/
	Food	\$	169.95		
	Advertisi	ing \$	-		
	Operatin		-		
	Venue	\$	-		
	Other	\$			
	Total Expenses	\$	169.95	50	\$ 3.
	Funding Sources ALANA (		159.95		
	1		159.95		
	xxx	\$ \$			
	XXX	\$	-		
	XXX	\$	-		
	XXX	\$	-		
	Total Funding	\$	159.95		
Black & Cuba	Eveness			Attendance	61-
Black & Cuba	Expenses Food	\$	199.28	Attendance	\$/p
	Advertisi		199.20		
	Operatin	_			
	Venue	\$			
	Other	\$			
	Total Expenses		199.28	30	\$ 6.
	Funding Sources		100.55		
	ALANA (		199.28		
	XXX	\$	-		
	XXX	\$			
	xxx	\$ \$			
	XXX	Ş	-		
	VVV	¢	-		
	Total Funding	\$ <b>\$</b>	199.28		
			199.28		
Latino Leadership Summit	Total Funding  Expenses	\$		Attendance	\$/p
Latino Leadership Summit	Total Funding  Expenses  Food	\$	1,200.00	Attendance	\$/p
Latino Leadership Summit	Expenses Food Advertisi	\$ ing \$	1,200.00 100.00	Attendance	\$/p
Latino Leadership Summit	Expenses Food Advertisi Operatin	\$ sing \$ sing \$ \$	1,200.00 100.00 365.00	Attendance	\$/p
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue	\$ sing \$ sg \$ \$	1,200.00 100.00 365.00 400.00	Attendance	\$/p
Latino Leadership Summit	Expenses Food Advertisi Operatin	\$ sing \$ s s \$ s	1,200.00 100.00 365.00	Attendance	
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00		
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (6)	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00		
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00		
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00		
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI xxx	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00		
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI xxx xxx	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50		
Latino Leadership Summit	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI xxx	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00		
	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI xxx xxx xxx Total Funding Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50		\$ 6.
LAL Study Break's (3 events)	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI xxx xxx xxx Total Funding Expenses Food 1st	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - - 2,265.00	150	\$ 6.
LAL Study Break's (3 events) Note: This year, LAL planned or	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI XXX XXX XXX Total Funding Expenses Food 1st In having Food 2nd	sing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - - 2,265.00	150	\$ 6.
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the cat LSP and LLC to increase its v	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI XXX XXX Total Funding Expenses Food 1st In having Food 3rd	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - - 2,265.00	150	\$ 6.
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the coat LSP and LLC to increase its vocampus and form partnerships	Funding  Expenses  Food Advertisi Operatin Venue Other  Total Expenses  Funding Sources  ALANA (I  DPE SDDI  xxx  xxx  xxx  Total Funding  Expenses  Food 1st in having food 2nd community food 3rd visibility on Venue with Other	sing \$ sing \$ sing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - - 2,265.00 279.43 153.12 236.61	150	\$ 6.
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the coat LSP and LLC to increase its vocampus and form partnerships	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI xxx xxx xxx Total Funding Expenses Food 1st n having Food 2nd community Food 3rd visibility on Venue	sing \$ sing \$ sing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - - 2,265.00	150	\$ 6.
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the cat LSP and LLC to increase its vampus and form partnerships organizations.  Spring 2016 - 3 study breaks at	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I DPE SDDI XXX XXX Total Funding Expenses Food 1st In having Food 2nd community Food 3rd risibility on Wenue with Other Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - 2,265.00 279.43 153.12 236.61	150 Attendance	\$ 6. \$/p
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the coat LSP and LLC to increase its v	Expenses Food Advertisi Operatin Venue Other Total Expenses Funding Sources ALANA (I  DPE SDDI xxx xxx xxx Total Funding  Expenses Food 1st n having Food 2nd community Food 3rd risibility on Venue with Other Total Expenses	sing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - - 2,265.00 279.43 153.12 236.61	150 Attendance	\$ 6. \$/p
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the cat LSP and LLC to increase its vampus and form partnerships organizations.  Spring 2016 - 3 study breaks at	Expenses Food Advertisi Operatin Venue Other  Total Expenses  Funding Sources  ALANA (I  DPE SDDI xxx xxx xxx  Total Funding  Expenses Food 1st n having Food 2nd community Food 3rd visibility on Venue with Other Total Expenses  Food Ist Total Expenses  Food 1st Normality Food 3rd visibility on Venue with Other Total Expenses	\$ ing \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - 2,265.00 279.43 153.12 236.61	150 Attendance	\$ 6. \$/p
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the cat LSP and LLC to increase its vampus and form partnerships organizations.  Spring 2016 - 3 study breaks at	Expenses Food Advertisi Operatin Venue Other  Total Expenses  Funding Sources  ALANA (I  DPE SDDI XXX XXX XXX  Total Funding  Expenses Food 1st ommunity Food 2nd ommunity Food 3rd visibility on Venue with Other Total Expenses  Food Ist ommunity Food 3rd visibility on Venue with Other Total Expenses	sing \$ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - 2,265.00 279.43 153.12 236.61	150 Attendance	\$ 6. \$/p
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the cat LSP and LLC to increase its vampus and form partnerships organizations.  Spring 2016 - 3 study breaks at	Expenses Food Advertisi Operatin Venue Other  Total Expenses  Funding Sources  ALANA (I  DPE SDDI XXX XXX XXX  Total Funding  Expenses Food 1st ommunity Food 2nd ommunity Food 3rd visibility on Venue with Other Total Expenses  Food 1st Total Expenses  Food 1st ALANA (I  XXX XXX  XXX  Total Funding Food 2nd Total Expenses  Food 1st Total Expenses	sing \$ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - 2,265.00 279.43 153.12 236.61	150 Attendance	\$ 6. \$/p
LAL Study Break's (3 events)  Note: This year, LAL planned or monthly study breaks for the cat LSP and LLC to increase its vampus and form partnerships organizations.  Spring 2016 - 3 study breaks at	Expenses Food Advertisi Operatin Venue Other  Total Expenses  Funding Sources  ALANA (I  DPE SDDI XXX XXX XXX  Total Funding  Expenses Food 1st ommunity Food 2nd ommunity Food 3rd visibility on Venue with Other Total Expenses  Food Ist ommunity Food 3rd visibility on Venue with Other Total Expenses	sing \$ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1,200.00 100.00 365.00 400.00 200.00 2,265.00 927.50 1,000.00 337.50 - - 2,265.00 279.43 153.12 236.61	150 Attendance	\$/p \$ 6.

7ino Takooyor: PoC showsasa	Evnonces			Attendance	¢/nn
Zine Takeover: PoC showcase	Expenses Food	\$	194.95	Attendance	\$/pp
	Advertising	~			
	Operating	\$	63.99		
	Venue				
	Other				
	Total Expenses	\$	258.94	50	\$ 5.18
	Funding Sauman				
	Funding Sources ALANA (UPF)	\$	258.94		
	XXX	\$	-		
	XXX	\$			
	xxx	\$	-		
	xxx	\$			
	xxx	\$	-		
	Total Funding	\$	258.94		
ream Awareness Week	Expenses			Attendance	\$/pp
	Food	\$	190.25		
	Advertising				
	Operating				
	Venue				
	Other		100.05		A
	Total Expenses	\$	190.25	100	\$ 1.90
	Funding Sources				
	ALANA (UPF)	\$	190.25		
	xxx	\$	-		
	xxx	\$			
	xxx	\$	-		
	xxx	\$	-		
	XXX	\$			
	Total Funding	\$	190.25		
	_				
elena Movie Sceening	Expenses Food	\$	499.50	Attendance	\$/pp
	Advertising	Þ	499.30		
	Operating				
	Venue				
	Other				
	Total Expenses	\$	499.50	80	\$ 6.24
	Funding Sources		400 E0		
	ALANA (UPF)	<b>\$</b> \$	499.50		
	xxx xxx	\$	-		
	XXX	\$			
	XXX	\$			
	xxx	\$			
	Total Funding	\$	499.50		
AL Election Forumn	Expenses			Attendance	\$/pp
	Food	\$	265.25		*· PP
	Advertising				
	Operating				
	Venue				
	Other		A48.55		
	Total Expenses	\$	265.25	40	\$ 6.63
	Funding Sources				
	Funding Sources ALANA (UPF)	Ś	265.25		
	Funding Sources ALANA (UPF)	\$	265.25		
	ALANA (UPF)	<b>\$</b> \$ \$			
	ALANA (UPF)	\$			
	ALANA (UPF) xxx xxx	\$ \$			
	ALANA (UPF)  XXX  XXX  XXX  XXX  XXX	\$ \$ \$ \$			
	ALANA (UPF)  XXX  XXX  XXX  XXX	\$ \$ \$	- - -		

Agency and Solidarity Conference	Expenses		Attendance	\$/pp
	Food	\$ 1,200.00	<u> </u>	
	Advertising	\$ 100.00		
	Operating	\$ 140.00		
	Venue			
	Other			
1	Total Expenses	\$1,440.00	120	\$ 6.88
	Funding Sources			
	ALANA (UPF)	\$ 825.17		
	SDDI	\$ 500.00		
	CALS	\$ 100.00		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
7	Total Funding	\$1,425.17		
Soff Con Looks Santon Soules	F		Attendence	t Inn
Café Con Leche Spring Series	Expenses  Event 1	¢ 120 E4	Attendance	\$/pp
Funding for cosponsored Café Con	Event 1	\$ 120.51		
Leche events w/LLC. Apprx. 30 per 4 Café con leche events		\$ 159.44		
4 Care con leche events	Event 3	\$ 130.66		
	Event 4	\$ 151.83		
Conding wort towards food and	Event 5	\$ 190.37		
Funding went towards food and	Event 6	\$ 260.00	450	A / 75
beverages	Total Expenses	\$1,012.81	150	\$ 6.75
_	Funding Sources			
	ALANA (UPF)	\$1,012.81		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
	xxx	\$ -		
1	Total Funding	\$1,012.81		
1	Total Funding			
	Total Funding  Expenses	\$1,012.81	Attendance	\$/pp
	Expenses Food		Attendance	\$/pp
	Expenses Food Advertising	\$1,012.81	Attendance	\$/pp
	Expenses Food Advertising Operating	\$1,012.81 \$1,822.00 \$ 255.13	Attendance	\$/pp
	Expenses Food Advertising	\$1,012.81 \$1,822.00 \$255.13 \$221.76	Attendance	\$/pp
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other	\$1,012.81 \$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06	Attendance	
Premio Lo Nuestro	Expenses Food Advertising Operating Venue	\$1,012.81 \$1,822.00 \$255.13 \$221.76	Attendance	\$/pp \$ 14.94
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other Total Expenses	\$1,012.81 \$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06		
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$1,012.81 \$1,822.00 \$255.13 \$221.76 \$114.06 \$2,412.95		
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other Total Expenses	\$1,012.81 \$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06		
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) Fundraiser	\$1,012.81 \$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06 \$2,412.95 \$1,867.92 \$ 45.00		
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) Fundraiser SDDI	\$1,012.81 \$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06 \$2,412.95 \$1,867.92 \$ 45.00 \$ 500.00		
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other  Total Expenses Funding Sources ALANA (UPF) Fundraiser SDDI XXX	\$1,012.81 \$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06 \$2,412.95 \$1,867.92 \$ 45.00 \$ 500.00 \$ -		
Premio Lo Nuestro	Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) Fundraiser SDDI	\$1,822.00 \$ 255.13 \$ 221.76 \$ 114.06 \$2,412.95 \$ 45.00 \$ 500.00 \$ -		

### NASAC 2015-2016 Budget



2014-2015 Fis	cal Cycle Summary Ir	ncome Statement
Revenues:		
	SAF Income	\$3,796.00
	Surplus	\$7,275.80
	Total	\$11,071.80
Event Expenses:		
	Total Event Expenses	\$1,230.34
	Total	\$1,230.34
Residual Income:	Beginning Account Balance:	\$11,071.80
	Ending Account Balance:	\$9,841.46

### **SAC 2015-2016 Budget**

2015-2016	SAC Bud	dget								
Revenues UPF Allocation Surplus 2014-2015	\$ 2,169.00 \$ 345.21		Cost		UPF Spend	Avg. \$/00	Template Use: Copy a cell A7 accordingly.	and paste the template to the le	ft for as many events	as you have (A12:K27). Adjust
Events Summary Administrative Sepnding				1		Avg. \$/pp \$ 3.42				
Total Spending			\$2,793.6	53	\$ 2,793.63					
Surplus							2014-2015 Fis	cal Cycle Summary Ir	icome Stateme	ent
A3WR		Food	\$ 76.8	37	Attendance	\$/pp \	Revenues:			
		Advertising Operating	٠.					SAF Income Surplus	\$2,169.00 \$345.21	
		Venue Other						Total	\$2,514.21	
	Total Expense	other s	\$ 76.8	37	300	\$ 1.00	Event Expenses:			
	Funding	Sources						Total Event Expenses Total	\$2,793.63 \$2,793.63	
		ALANA (UPF) A3C	\$ 76.8	37						
		SDDI	5				Residual Income:	Beginning Account Balance:	\$2,514.21	
		Fundraised xxx	5					Ending Account Balance:		
	Total Funding	XXX	\$ 76.8							
Bollywood Night	Expe	nses			Attendance	\$/pp <				
		Food Advertising								
		Operating Venue	\$ 120.0	20						
		Other				\$ 0.60				
			\$ 120.0		200	\$ 0.60				
	Funding	ALANA (UPF)	\$ 120.0	00						
		XXX	\$ .							
		XXX	\$ .							
		XXX								
	Total Funding		120.0	N						
Night in the East		Food :		76	Attendance	\$/pp \				
		Advertising Operating	\$							
		Venue Other								
	Total Expense	15	\$ 488.7	76	150	\$ 3.26				
	Funding	Sources								
		ISU	\$ 488.7							
		XXX	5							
		XXX	\$							
	Total Funding		\$ 488.7	76						
Sudy Break	Expe	enses			Attendance	\$/pp <				
		Advertising								
		Operating 1								
	Total Expense	Other	\$ 99.2	10	40	\$ 2.48				
					-					
			\$ 99.2							
		XXX								
		XXX	5							
	Total Funding	XXX	\$ 99.2							
Whats Happening in Syria					Attendance	\$/pp \				
		Food Advertising	\$ 200.0		Pitter in the control of the control					
		Operating 7	\$ .							
		Venue Other	\$ .							
	Total Expense		\$ 200.0	00	50	\$ 4.00				
	Funding	ALANA (UPF)	\$ 200.0	00						
		XXX	5 .							
		XXX	\$ .							
	Total Funding	200	\$ 200.0							
			\$ 200.0			4				
Chai and Chaat	Ехре	Food	\$ 265.0	00	Attendance	\$/pp \				
		Advertising Operating	\$ .							
		Venue Other	\$ .							
	Total Expense	15	\$ 265.0	00	60	\$ 4.42				
	Funding	Sources ALANA (UPF)	\$ 245 0	00						
		XXX XXX	\$ ,							
		3000								
		XXX XXX	\$							
	Total Funding	1	\$ 265.0	00						
South Asian Shaadi		Food			Attendance	\$/pp 🤻				
		Advertising	\$ 793.8							
		Venue Other	\$							
	Total Expense	rs .	\$ 793.8	10	120	\$ 6.62				
	Funding	Sources								
			\$							
		XXX								
			\$ .							
Dark Matter	<b>Total Funding</b>	I :	\$ 793.8	80	Attendar	er- "				
Dark Matter		Food			Attendance	\$/pp \				
		Advertising Operating	\$ .							
	Cosponsorship	Venue to Haven	\$ 750.0							
	Total Expense	15	\$ 750.0	00	150	\$ 5.00				
	Funding	Sources ALANA (UPF)	\$ 750 0	00						
		SDDI WIPP	\$ .							
		SALSA	\$							
		ARC	\$							
	Total Funding		\$ 750.0	00						

# FINANCIAL STATEMENTS 2016-2017

Fiscal Cycle Summary Income Statement

	Revenues:	SAF Income \$120,515.5	Surplus** \$60,929.03	Total \$181,444.5		Expenses:	Administrative \$3,685.76	Umbrella Funding \$66,524.57		Cosponsorships \$ 28,628.6	Coprograms \$14,0	Total \$122,221.2				Beginning Account Balar\$181,444.5	Residual Income Ending Account Balance \$59,223.3.	**Significantly carried over from FY 14 an		
					Average Cost Per		\$5.92		Average	Cost Per	\$3.21	\$3.23	\$4.32	\$4.97	\$2.93	\$29.63			Average Cost Per	
					Average Average Attendance		152		Average	ıce	75	026	122	239	373	292			Average Average Average Cost Pe	
THEORIES STREET	\$120,515.53	\$60,929.03	\$181,444.56		budget (based off allocation, inc.	2.03%	5.15%		budget (based off	total allocation, inc.	3.41%	4.03%	3.83%	2.02%	0.32%	23.06%			budget (based off allocation, inc.	
The state of the s					% of budget (based off % of byline allocation for total	3.06%	%91.1		D €	byune allocation for t	5.13%	%10.9	2.76%	3.05%	0.47%	34.71%			% of budget (based off % of byline allocation for total	
2		- 2016 Byline				\$3,685.76	\$9,351.06				\$6,184.12	\$7,315.20	\$6,946.14	\$3,674.00	\$572.31	\$41,832.80				
	Byline Funding	Surplus (from 2015 - 2016 Byline	Total		Total Expenses	•				Total Expenses									Total Expenses	
		-1			ALANA Type of Exper Total Expenses	Administrative Expense	ALANA Events			Umbrella	BSU	CAPSU	<u>LAL</u>	NASAC	SAC	MCFAB			Types of General Body Organizational	

90°992.5 00°909-5 00°908-5 95' 794. wit Week Clasing Reception Dinner Volumi Br. II. mollowi Br. II. mollowi Br. II. mollowi Br. III. mollowi Br trepland by it regiond by it better Be branch. By branch and anticavelle. redicte (40) anticave (50) emissionle. (41) 2816-2817 Flocal Cycle Sens highalf alterini2 (165-6105 19gbuð ANAJA 7102 - 8102

The following ALANA Budget has been broken down on the following pages to make it easier to read.

2016-2017 Fiscal Cycle Summary Income Statement

Revenues:	enues:	
	SAF Income	\$120,515.53
	Surplus	\$60,929.03
	Total	\$181,444.56
Expenses:		
	Administrative	\$3,685.76
	Umbrella Funding	\$66,524.57
	ALANA Events	
	Cosponsorships	
	Coprograms	\$ 14,031.
	Total	\$122,221.25
	Reciming Account Balance:	\$181 444 56
Residual Income:	Ending Account Balance:	\$59,223.31
Cosponsorships and Beginning Balance	Beginning Balance	31379
	Ending Account Balance	\$ (11,280.8

### ALANA 2016-2017 Umbrella Allocations

	_				
2016-	2016- 2017 Umbrella Budget				
		l	I	ı	I
Byline Funding S11	\$120,515.53				
Surplus (from 2015 - 2016 Byline Funding) Ss	\$60,929.03				
Total SILL	\$181,444.56				
Expenses					
			% of budget based off total allocation, inc.		
Administrative	Total Expenses	ion (D7)	surplus, D9)		
ALANAAdministrative	\$3,685.76		2.03%		
Publicity/Printing	\$253.56				Administrative
Food for AFB Training and Extended Eboard Meetings (1 retreat: 135.73; 1 extended e board 249; 1 Spring Retreat 133.98; closing dinner \$246.56)	\$765.27				Administrative
Smore Account/Newsletter	\$15.00				Administrative
Banners	\$373.00				Administrative
Location for AFB Training, E Board Meetings and Retreats	\$210.00				Administrative
BULK supplies for events and mise. (Name Tags, bins, supply of paper goods to replenish what we've taken from 626, grad cords for ALANA community members in bulk - to be distributed to ALL delegates, representing all communities that fall under ALANA)	\$2,068.93				Administrative
Imbrella Oreanizations & MCFAB	Tatal Expenses	% of budget % of based off (based off abstance)	% of budget (baxed off total allocation, inc. surelus, D9)		
RKII	86 184 17	\$ 13%	341%	\$ 221	3 24   IIPE
1204	( 1,000		7000 1	7.50	rin i
CAPSU	\$7,315.20		4.03%	\$3.23	\$3.23 UFF
TYT	\$6,946.14		3.83%	\$4.32	\$4.32 UPF
NASAC	\$3,674.00		2.02%	\$4.97	\$4.97 UPF
SAC	\$572.31		0.32%	\$2.93	\$2.93 UPF
MCFAB	\$41,832.80	0 34.71%	23.06%	\$29.63	\$29.63 MCFAB
_	_	_			

### ALANA 2016-2017 Co-sponsorships

Otherse Deliberts Association Concell Carbbaan Penets better (1970) Freat the Winders Statement Carbbaan Penets better (1970) Freat the Winderse Association Freat the Winderse Carbbaan Penets better (1970) Freat the Winderse Carbbaan Penets better (1970) Freat the Winderse Carbbaan Penets better (1970) Freat the Winderse Carbbaan Penets (1970) Freat (1970) Fr	Winter Solstite Festival Semi-Formal Caribbean Parents be Like (9/3016) Interest and Parents be Like (9/3016) Rice Magazine Parents be Like (9/3016) Students Against the Sexual Solicitation of Youth (5ASSY) Students Against the Sexual Solicitation of Worth (5ASSY) Disson Intuition and Diversity Black Women's Substance Project Hope Students Against May Kappa Delta Phil Intuition Cannell Uch Health Cooperative, Cornell for St. Jude, Tri Delt, Sig Ep Lambda Theta Phil and Jupha Kappa Delta Phil Interlator Interpreter Program MARA Soring Showcase: The Evolution of African Dance Intuition Students Association Project Hope Cornell Venamese Association	\$ 500.00 \$ 147.80 \$ 147.80 \$ 15.00 \$ 1000.00 \$ 225.13 \$ 225.13 \$ 244.60 \$ 246.00 \$ 246.00 \$ 347.00 \$ 3	1000 25 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	8 8 15 9 8 15 15 15 15 15 15 15 15 15 15 15 15 15
ean Iture  Ge Farm Work  financial colle	13016) lad, Lambda Pi Chi Sorority, Inc. olicitation of Youth (SASSY) nrk (BWSN) ne. Cornell for St. Jude, Tri Delt, Sig Ep Mappa Delta Phi m OPPED Pagkain Kalye"	171.88   1	20 76 120 120 1000 200 200 20 20 20 20 20 20 2	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
ean Ature ed Farn Work	and, Lambda Pl Chi Sorority, Inc.  olicitation of Youth (5ASSY)  ork (BWSN)  re, Cornell for St. Jude, Tri Delt. Sig Ep  Kappa Delta Phi  on of African Dance  on of African Dance	154.35	255 120 120 120 1000	2
ean Alture Garm Work	oticitation of Youth (5ASSY)  ork (BWSN)  re. Cornell for St. Jude, Tri Delt, Sig Ep  Kappa Delta Phi  on of African Dance  OPPED 'Pagkain Kalye"	\$ 1,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 6,000,000 \$ 6,000,000 \$ 6,000,000 \$ 7,000,000 \$ 7,000,000 \$ 7,000,000 \$ 8,000,000 \$ 8,000,000 \$ 9,000,000 \$ 1,000,000 \$ 1,00	76 70 70 70 70 70 70 70 70 70 70 70 70 70	8 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ean Iture francial colle	olicitation of Youth (\$ASSY)  n  n  Re, Cornell for St., Jude, Tri Delt, Sig Ep  Mappa Delta Pni  OPPED Pagkain Kalye**	\$ 1,000,000 \$ 5 00	120 70 1000	88.3 11.0 10.1
ean Ature ed Farn Work	olicitation of Youth (SASSY)  n  n  re, Cornell for St. Jude, Tri Delt, Sig Ep  m  on of African Dance  on of African Dance	\$ 500.00  \$ 275.17  \$ 5 32.13  \$ 5 34.13  \$ 5 34.13  \$ 6 32.13  \$ 6 32.13  \$ 7 34.13  \$	70 25 1000 200 200 200 200 215 22 20 200 200 200 200 200 200 200 200	1
ean iture eed Farm Work	ork (BWSN).  In Repair (BWSN).  Rappa Detta Phi Aude, Tri Dett, Sig Ep Kappa Detta Phi Ande Tri Dett, Sig Ep Con of African Dance.  OPPED 'Pagkain Kalye'.	\$ 275.17 \$ 532.13 \$ 534.13 \$ 5.44.13 \$ 5.44.13 \$ 6.000 \$ 6.000 \$ 6.0000 \$ 6.0000 \$ 7.0000 \$ 7.00000 \$ 7.0000 \$ 7.0000 \$ 7.0000 \$ 7.0000 \$ 7.0000 \$ 7.0000 \$ 7.00000	25 1000 200 200 200 150 150 100 1000 100	
lture ed Fam Work francial colle	ork (BWSN)  n  e. Cornell for St. Jude, Tri Delt, Sig Ep  Kappa Delta Phi  n  OPPED Pagkain Kalye*	\$ 537.13 \$ 504.44 \$ 534.13 \$ 534.13 \$ 68.90 \$ 68.90 \$ 68.90 \$ 68.90 \$ 68.90 \$ 700.00 \$ 700.00	1000 20 130 21 130 22 23 30 100 100 100 20 20 20 20 20 20 20 20 20	
iture ed Farm Work financial colle	ork (BWSN)  n  Re, Cornell for St. Jude, Tri Delt, Sig Ep  Mappa Delta Pni  m  OPPED 'Pagkain Kalye"	\$ 504.44 \$ 534.11 \$ 5 13.16 \$ 5.34.11 \$ 5.34.11 \$ 6.00.00 \$ 6.00.00 \$ 6.00.00 \$ 6.00.00 \$ 70.00 \$ 70.0	200 150 213 214 215 216 210 210 210 210 210 210 210 210 210 210	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
ulture ee Farm Work	n re, Cornell for St. Jude, Tri Delt, Sig Ep m m non of African Dance on of African Dance	\$ 123.87 (8.5.5) \$ 5.34.13 \$ 5.34.13 \$ 5.34.13 \$ 6.00 \$ 6.00 \$ 6.00 \$ 7.	20 150 150 160 175 175 176 177 177 178 179 179 179 179 179 179 179 179	2
ilture Earn Work	n.  e, Cornell for St. Jude, Tri Delt, Sig Ep Kappa Delta Phi m no of African Dance on of African Dance	\$ 534.13 \$ 12.38 \$ 80.00 \$ 80.00 \$ 10.00 \$ 400.00 \$ 100.00 \$ 100.00	150 25 27 30 100 60 100 40 40 40 40 40 40 40 40 40	
iture ed Fam Work francial colle	re, Cornell for St. Jude, Tri Dett, Sig Ep Kappa Detta Phi m no of African Dance OPPED Pagkain Kalye*	43.16 5 80.03 8 80.03 8 86.00 8 96.00 9 100.00 1	25 30 100 100 20 1000 250 250 250 250 26 27 28 20 20 20 20 20 20 20 20 20 20	
Ilture ed Farm Work	n Kappa Delta Phi Mon of African Dance OPPED 'Pagkam Kalye"	123.87 5 468.900 5 468.900 5 100.00 5 86.500 6 86.500 6 96.700 6 96.700 7 10000 8 113.63	75 100 100 100 1000 1000 200 200 200 200 2	
ilture ee Farm Work	n  The control of the	80.00 8 100.00 8 100.00 8 100.00 8 100.00 8 100.00 8 126.04 8 113.63	30 100 60 20 1000 45 20 20 25 50 20 20 1000 1000 1000 1000	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
uture ed Farm Work financial colle	e, Cornell for St. Jude, Tri Delt, Sig Ep Kappa Detta Phi m n OPPED TPagkain Kalye*	\$ 468.94 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 113.63	100 60 100	24     28     29     <
uture ed Farm Work financial colle	re, Cornell for St., Jude, Tri Delt, Sig Ep  Mappa Delta Phi  On of African Dance  OPPED 'Pagkain Kalye"	\$ 100,00 \$ 100,00 \$ 100,00 \$ 100,00 \$ 100,00 \$ 100,00 \$ 100,00 \$ 100,00 \$ 100,00 \$ 113,63	260 1000 270 270 270 270 270 270 270 270 270	88 88 88 88 88 88 88 88 88 88 88 88 88
ulture ed Farn Work	Mappa Delta Phi Mappa Delta Phi on of African Dance	\$ 8650 00 00 00 00 00 00 00 00 00 00 00 00 0	1000 450 475 476 476 477 477 477 477 477 477 470 470 470 470	8 8 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
ilture ed Farm Work financial Colle	re, Cornell for St. Jude, Tri Delt. Sig Ep  Kappa Delta Phi  On of African Dance  OPPED 'Pagkain Kalye"	\$ 1865.00 \$ 497.00 \$ 497.00 \$ 5 464.00 \$ 5 64.00 \$ 5 64.00 \$ 5 70 \$ 6 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$ 70 \$	1000 1000 1000 1000 1000 1000 1000 100	8 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
iture ed Fam Work financial colle	m no of African Dance On Of African Dance	98.30 98.40 96.400 5 61.56 5 40.00 5 40.00 5 10.000 5 110.000 5 110.000 5 85.90 6 85.90	200 230 230 25 25 40 40 40 40 40 40 40 40 40 40 40 40 40	24     23     <
ulture ed Farn Work	on of African Dance OPPED 'Pagkain Kalye'	\$ 947.00 \$ 614.00 \$ 614.00 \$ 400.00 \$ 42.02 \$ 199.89 \$ 199.80 \$ 1,000.01 \$ 1,000.01 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	250 250 25 25 25 25 20 20 20 20 1000 100	23       24       25       26       27       28       29       29       29       20
ulture Earn Work financial colle	on of African Dance OPPED "Pagkain Kalye"	9 964.00 5 400.05 5 40.05 5 99.88 9 19.00 5 1,000.00 5 1,000.00 5 85.90 8 85.90	250 250 260 260 260 1000 1000 1000 1000 20 20 20 20 20 20 20 20 20 20 20 20	23
lture ed Farm Work francial colle	on of African Dance OPPED 'Pagkain Kalye'	5 40.00 5 40.00 5 40.00 5 99.89 5 149.14 5 1,000.00 5 1,000.00 5 316.40 5 650.00 5 85.90	50 25 26 40 75 800 20 1000 1000 1000 1000 1000	23
ulture ed Farm Work	on of African Dance  OPPED 'Pagkain Kalye''	2 40000 5 92,88 5 149,14 5 1,000,00 5 1,000,00 5 110,000 6 113,63 8 13,00	2.5 4.0 4.0 5.00 5.00 1.000 1.000 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0	2
ilture Garm Work financial colle	on of African Dance OPPED 'Pagkain Kalye'	\$ 99.89 \$ 149.10 \$ 1,000.00 \$ 1,000.00 \$ 316.04 \$ 85.90	40 40 75 800 20 1000 1000 60 60	2
uture ed Farm Work financial Colle	on of African Dance OPPED 'Pagkain Kalye'	\$ 149.14 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 650.00 \$ 85.90	75 75 800 20 1000 1000 1000 60 60	
iture ed Farm Work financial colle	on of African Dance DPPED 'Pagkain Kalye'	\$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 316.04 \$ 650.00 \$ 85.90	500 500 1000 1000 1000 60 60	2
ilture Garm Work financial colle	on or Arram dance OPPED 'Pagkain Kalye'' On	\$ 1,000.00 \$ 1,000.00 \$ 316.04 \$ 650.00 \$ 85.90	200 20 1000 1000 1000 60 60	2, 28, 12, 08, 08, 12, 12, 08, 08, 18, 18, 18, 18, 18, 18, 18, 18, 18, 1
Ature ed Farm Work financial colle	OPPED 'Pagkain Kalye''	\$ 1,000.00 \$ 316.04 \$ 650.00 \$ 85.90 \$ 113.63	1000 1000 1000 1000 60 60	8 12 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
iture ed Farm Work financial colle	OPPED 'Pagkain Kalye''	\$ 316.04 \$ 650.00 \$ 85.90 \$ 113.63	1000 1000 60 60 25	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
ulture Ged Farm Work financial colle	OPPED 'Pagkain Kalye"	\$ 650.00 \$ 85.90 \$ 113.63	1000 60 60	8 2 2 2 2 2
ilture ed Farm Work financial colle	uc.	\$ 85.90	60 60	2 2 2 3 3 3 3
iture ed Farm Work francial colle	uc	\$ 113.63	25	25 25 25
Nigeria Students Associati Ver City Bealt Cornell Vietnamese Associati Ver City Bealt Cornell Raas Outh America – A lecture and discusion about 5. American culture Outh America – A lecture and discusion about 5. American culture Olyson inclusion and Diversity Discusse Expansion Program On Wight - 2017 Cornell Indonesian Association Cornell Indonesian at Cornell Cornell Indivance American Cornell Indivance American Cornell Taiwance American Indivance American Indivance American Cornell Taiwance American Indivance Indivanc	u		0 8 6	22 22 23
ingerian Students Association for the Ball f		\$ 624.78	250	S2. S2.
Inver City Event Cornell Raas  Substitute A Lecture and discussion about 5. American culture  Dyson Inclusion and Diversity and American culture  Include Berganisch Program  On Might - 2017  Cornell Indonesian Associatio  Cornell Indonesian Associatio  Cornell Indonesian Associatio  Include Manual Program Workin Michael And the Filiphin Studd  Indonesian Associatio  Cornell Indonesian Associatio  Charles And The Might  Cornell Indonesian Associatio  Open Night  Cornell Indonese American  Cornell Indonese  Cornell Indonese American  Cornell Indonese  Cornell Indone		1,000.00	200	\$2.
outh America - A lecture and discussion about S. American culture Dyson inclusion and Diversity and or Unique Collinical		\$ 250.00	100	53
Language Expansion Program   Language Expansion Program   Language Expansion Program   Language Expansion Program   Cornel Indonesian Associated   Language Expansion Program   Language Expansion Structure   Language Language Language Language   Language Expansion Structure   Language Language Language Language   Language Expansion Structure   La		\$ 146.85	25	e.
loo Night - 2017  Cornell Indonesian Association does night of the United Farm Work/MECh and the Filipino Studdonnumity Emboraged - Angel Hierro (shipping and card for financial colle Lubt, LGBT RC, HAVEN Lubty Jam - STEM Amount in STEM Indonesian Association Colle Lubt, LGBT RC, HAVEN Lubty Jam - STEM Amount in STEM Indonesia Society for Black En Normen or Clook Coalition Chrome in STEM Indonesia Stockers of Stockers of Clook Coalition Chrome in STEM Stockers Stockers of Clook Coalition Chrome In Stem Stockers Stockers of Cornell Talwanese American Cornell Talwanese American Lean Cornell Talwanese American Lean Cornell Talwanese American Active Cook Night Cook Night Indonesia of Farmworkers Closing Ceremony Friends of Farmworkers American Lean Cornell Talwanese American Lean Coulture Awareness BBQ Apple Lean Cooperative C	Language Expansion Program & Translator Interpreter Program	\$ 1,000.00	009	.13
elano Manongs Film Screening: Forgotten Heroes of the United Farm WorklakEOA and the Filipino Stude mounting Emergency Angel Hierro (Shipping and card for financial colle-LAL, LGBTRC, HARCH Mounting Emergency Angel Hierro (Shipping and card for financial colle-LAL, LGBTRC, HARCH Moner in STEM International Society for Black in women of Color Coalition of Charles and Coalition of Charles and Coalition of Charles and C		\$ 522.16	200	\$2.
ommunity Emergency - Angel Hierro (shipping and card for financial cotele (JAL, LGBT RC, HAVERN formed by 2 mercent and the control of the co	nts Association	\$ 75.19	25	\$3.01
Ludy Jam STEM     National Society for Black En Martonal Society for Black En Martonal Society for Black En Women or Clodic Coalition Charles and Connell threat Nouth panel       frican Youth panel     Ghanlans at Cornell Charles at Cornell Enotion Dance Showcase       port My Mentorship Program Open House (4/30/17)     Pre-Medicial Minority Mentors Open House (4/30/17)       poe Night Interpret Formosa     Cornell Talwanese American American American Cornell Talwanese American London Missanese American Lends of Farmworkers Closing Ceremony     Intended Talwanese American Lends of Farmworkers American Lends of Farmworkers American Lends of Farmworkers American Alpha Lambda Mu       main Culture Awareness BBQ     Alpha Lambda Mu       assk Making Event     Wanake Wa Wari Cooperative Bross       mask Making Event     Wanake Wa Wari Cooperative Bross       min Health Summit Boss     Boss		\$ 29.21	40	\$0.73
	gineers	\$ 142.09	40	\$3.55
		\$ 600.00	100	86.00
		\$ 339.93	08	\$4.25
		\$ 72.90	06	80.81
	hin Program	166.10	36	3
	iip riogram	5 100.10	001	90.04
	ntejec.	3 406 96	130	62.30
	ociety	406.90	120	90.09
	occiety	5 293.04	051	64.01
		00.037	061	20
		460.00	080	55.75
	49344	3 333.00	00	60.73
	Penon	174.31	100	\$0.73
		3,000.00	100	210.
First in Class: First Gen Latinx Experience Tacto of Modern China Student Accordation	and the state of t	140.00	01 051	\$14.00
4)		00.000,1	000	90.
nion		\$ 484.00	75	\$6.45
		\$ 500.00	09	\$8.33
Pao Ghangra XCI: The Bhangra Olypics		\$ 500.00	1000	\$0.50
/ and Recruitment Event	Program	\$ 500.00	90	\$10.00
	Hosting Month	\$ 157.47	47	\$3.35
Association for Students of Color	nt Forum	\$ 300.00	90	\$6.00
SHPE Latinx Leadership Summit		\$ 1,000.00	130	87.69
amese Association		\$ 375.22	20	\$5.36
		\$ 250.00	90	\$5.00
Baraka Kwa Wimbo Annual Spring Concert: Finally Free	y Free	\$ 650.00	99	\$10.00

### ALANA 2016-2017 CoProgramming

		_	_				
		Total Spent		% of budget (based off byline allocation)	% of budget (based off total allocation, inc. surplus)	Average Attendance	Average Cost pp
Coprograms		\$	14,031.26	12%	%8	499	\$6.45
Organization							
Arabic Language House and Arab Student Association	Arabic 7afla	\$	1,000.00			1500	29.0\$
SWAG, MEChA, Africana, LSP, DREAM Team, MOCC	The Importance of Space	\$	300.00			35	\$8.57
Alpha Phi Alpha, BSU, ALANA	Know Your Rights (10/17/16)	\$	455.68			50	\$9.11
Coalition of Panafrican scholars, BSU, ALANA	Bridging the Gap	\$	257.44			25	\$10.30
ALANA and IDP	Race at Cornell - An Interactive Presentation	\$	200.00			45	\$11.11
HIV/AIDS Awareness Week Closing Reception Dinner	HAVEN, CMM, ALANA, SUB	\$	300.00			70	\$4.29
Afrik Fashion Show	Coalition of Pan African Scholars	\$	3,302.34			1500	\$2.20
What does it mean to be a person of color? (2/13/17)	- LLC, Ujamaa, Akwe:kon, IP, SDDI, A3C	\$	415.80			67	\$6.21
Table Talk Intersections of Race and Ethnicity (4/19/17)	Sexual Assault Awareness Week	**	Di	Didn't get receipts	ıts		
First Generation Graduation Ceremony	FGSU, First in Class, OADI, SDDI, ALANA	\$	2,000.00			200	\$10.00
End of Year Banquet Melao Melaza	PRSA, Quisqueya	\$	2,000.00			250	\$8.00
Chinese Students Association	Mid-Autumn Festival	\$	2,000.00			2000	\$1.00
Evolution of Healthcare	ВВМТА	\$	1,500.00			250	\$6.00
	-	-	_				

### **ALANA 2016-2017 Events**

Leadership Summit	S	109.43	%60'0	100 \$	1.09 Org. Development
Food	\$ 109.43				
Dining with Diverse Minds (cosponsored w/ CMM) - Finding Mental Health in the Face of Tragedy.	<b>⊘</b> 3	1,579.88	1.31%	140	\$11.28 Educational
	\$1,450.00				
Health Permit (late fee)	\$ 25.00				
Supplies	\$ 104.88				
Dining with Diverse Minds (cosponsored w/ CMM) - Kai Roberts & Mental Health in the Community of Color	S	858.18	0.71%	100	\$8.58 Educational
Food	١.,				
Food permit	\$ 25.00				
Supplies	\$ 49.98				
Second General Body Meeting - Healthy Relationshins		60109	0.50%	001	S6 01 Educational/Ore Develonment
Food	244.98				
Supplies	\$ 356.11				
Let Convent Dorle Martine Plate Demonstration in Misselle Commentation	6	021 40	780		1 01 01
Third series at body secongs cere responsibility in ratio by communities.  Space Biotech (710	400 00	231.40	0.77.0		rancanounical Development
Drinks etc.	\$ 21.49				
Cuttery					
Food	S				
11	4	71.071.	78200	000	
Doods Counting CA (communication)	8 0000	1,149.10	0.95%	2000	52.30 Community Service
Boom Supplies SA (pumpkins) ALANA Bulk Expenses for Oros and ALANA	\$ 20,00				
Food for community members	\$ 538.65				
LAL Trash bags and to go baggies	\$ 7.91				
ta Gamma reimbursement they covered through panhell (21.92)					
LUL Expenses					
Pati Atricali Scriolars BSU Supplies	\$ 25.00				
Last minute drinks from Tops (apple juice, water, soda)					
DOW					
BWSN					
BBMIA					Ora Development
Domestic Violence Awareness T Shirt Display Project (follow up to 3rd G Body)	S	46.65	0.04%	250	\$0.19
Supplies	28.15				
Printing	\$ 18.50				Educational
at Convent Body Mording Elecal and Outconfrostend Monocoments/Community Elecation		02 702	/803 0	900	trompolous and 50 50
Food	-		0,000	07	- S. C.
Space - Biotech G10	\$ 400.00				
					Educational
Dining with Diverse Minds - Invisible Disabilities (3/10/17)	5	416.00	0.35%	140	\$2.97
Food permit	\$ 25.00				
Dining with Diverse Minds - Activism Then, Activism Now					
Food Permit	25 \$	762.50	0.63%	125	\$6.10
Fnding Food Taste of Thai Express	0.70				
Fourth General Body Meeting - SA Information Session	νn	595.43	0.49%	100	\$5.95
Food (Pizza/Salad)	195.43				
Space - Biotech G 10	\$ 400.00				
Last ALANA Executive Board and Umbrella Meeting	\$ 346 62	246.56	0.20%	25	\$9.86
NO.	00.042 ¢				
Fifth General Body Meeting Elections	<b>S</b>	1,350.00	1.12%	125	\$10.80
Food Moe's	\$ 950.00				
Space - Biotech G 10	\$ 400.00				
ALANA Event Averages		7%	97 of funding	And the character of th	411
			Inhano	AVACADA ATTANDANCE AVE	PAGE DD COC

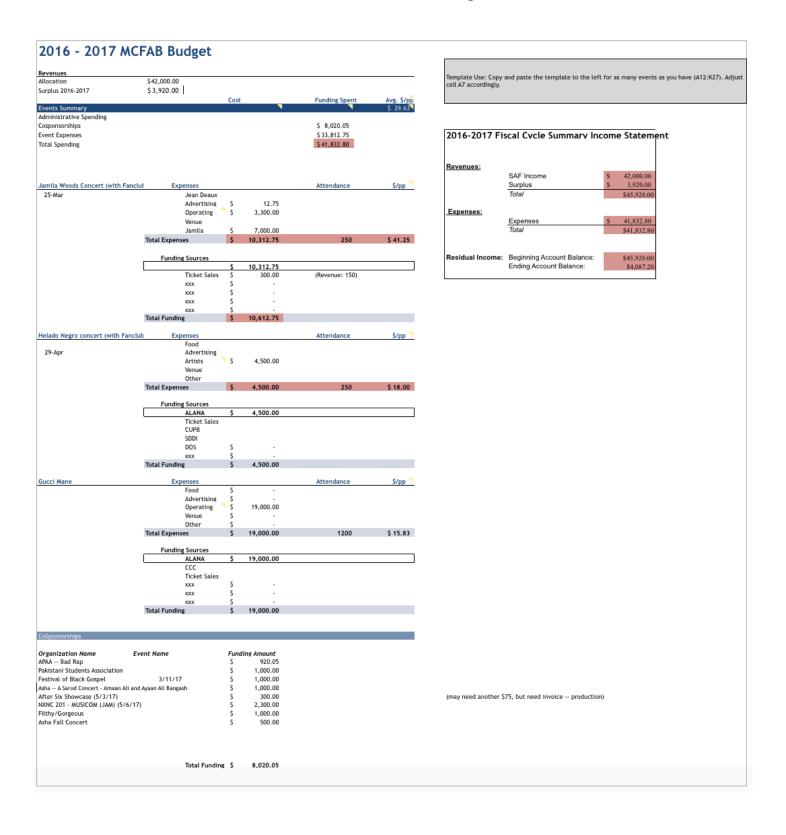
ALANA 2016-2017 Cosponsorship and CoProgramming Summary

Cosponsorships and Coprogramming	Beginning Balance	31379
	Ending Account Balance	\$ (11,280.86)

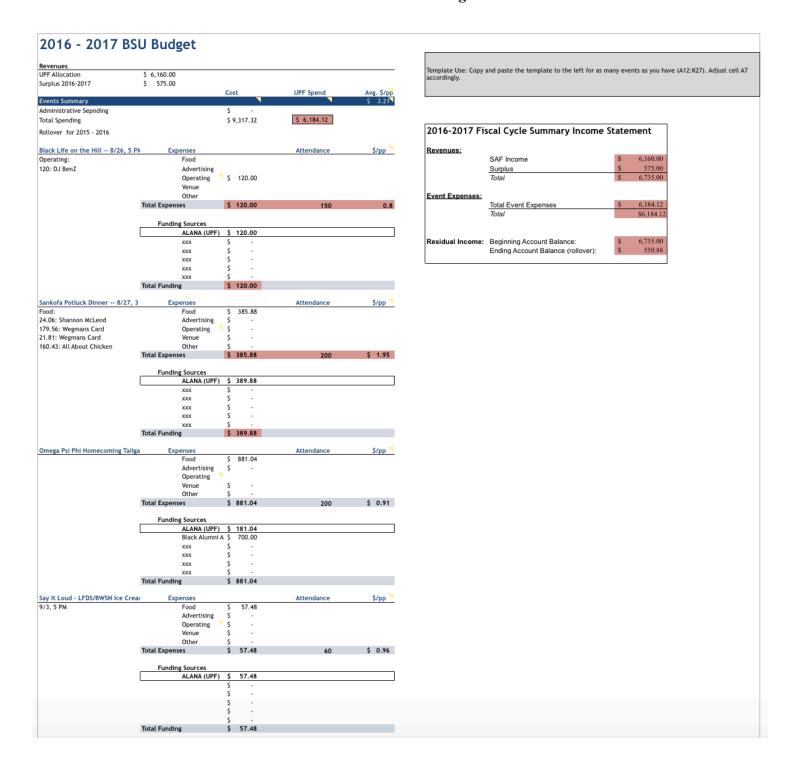
# ALANA 2016 - 2017 Totals Summary

Totals		\$122,221.25	101.42%	67.36%	Surplus:	\$59,223.31	
		_	_				$\vdash$

### MCFAB 2016-2017 Budget



### **BSU 2016-2017 Budget**



Ice Cream Social BBMTA	Expenses			Attendance	\$/pp <sup>\\</sup>
	Food		4.67		
		\$			
		\$			
	Venue	\$ \$			
	Other Total Expenses	*	4.67	12	\$ 5.39
	lotal Expenses	\$ 0.	4.07	12	\$ 5.39
	Funding Sources				
	ALANA (UPF)	\$ 64	4.67		
	CALS	\$			
	CUTonight	Š			
		\$			
		\$			
	XXX	Š			
			4.67		
	Total Tanania	, ,	1.07		
Freshman Mixer (10/16/16)	Expenses			Attendance	\$/pp \
(		\$ 7	7.31		4-FF
		\$			
		\$			
	Venue	\$			
	Other				
		\$ 7	7.31	40	\$ 1.93
		•			•
	Funding Sources				
		\$ 7	7.31		
		\$			
		Ś			
		Š			
		Š			
		Š			
	Total Funding	\$ 7			
	local Fullding	<b>y</b> ,,	7.51		
Friend2Friend (10/26/16)	Expenses			Attendance	\$/pp \
(10120110)		\$ 6	1.72	7100011001100	4.55
		\$			
			0.21		
		\$			
	Other				
		\$ 7	1.93	37	\$ 1.94
		•		3,	
	Funding Sources				
		\$ 7	1.93		
	ALAIN (OIT)	Ś			
		š			
		Š			
		Š			
		Š			
	Total Funding		1.93		
	local ruliding	ş /	1.73		
Black Solidarity Conference	Expenses			Attendance	\$/pp \
black solidarity conference	Food			Attendance	\$/рр
		c			
		\$			
	Operating	\$			
	Venue	\$	7.20		
		\$ 2,79			A 10 00
	Total Expenses	\$2,79	7.20	30	\$ 10.00
	Funding Sources				
	ALANA (UPF)				
	Ryan Lombardi	\$ 1,00	0.00		
		\$			
		\$			
		\$			
		Ś			
		\$1,30			
		,			
BSU LGBTQ Bowling Mixer on 11.	1 Expenses			Attendance	\$/pp \
	Food				4-77
		\$			
			0.00		
		\$			
	Other	7			
	Total Expenses			10	\$ 6.00
	lotal Expenses			10	\$ 6.00
	5 # 5				
	Funding Sources				
	ALANA (UPF)		0.00		
		\$			
		\$			
		\$			
			:		
		\$			
	Total Funding	\$ \$ \$	-		

BHM Opening Ceremony	Expenses			Attendance	\$/pp
	Food	\$	131.08		
	Advertising	\$			
	Operacing	\$			
	Venue	\$			
	Other Total Expenses	\$	131.08	100	\$ 1.31
	rotal Expenses	4	151.00	100	\$ 1.31
	Funding Sources	_	131.00		
	ALANA (UPF)	\$	131.08		
		\$			
		\$			
		\$	-		
		\$	-		
	Total Funding	\$	131.08		
BHM Movie Night (2/14)	Expenses			Attendance	\$/pp
(Pudgies waiting on receipt)	Food	\$	171.00		
	Advertising	\$			
	Operating	\$			
	Venue	\$			
	Other	\$			6 2 42
	Total Expenses	\$	171.00	50	\$ 3.42
	Funding Sources				
	ALANA (UPF)	\$	171.00		
		\$			
		\$			
		\$			
		\$			
	Total Funding	\$	171.00		
BHM Unity Hour (2/12)	Expenses			Attendance	\$/pp
orini orine) riodi (E/TE)	Food	\$	52.87	Accordance	V. PP
	Advertising	\$			
	Operating	\$			
	Venue	\$			
	Venue Other	\$			0.440
	Venue	\$	52.87	20	2.6435
	Venue Other Total Expenses	\$	52.87	20	2.6435
	Venue Other	\$ \$	52.87	20	2.6435
	Venue Other Total Expenses Funding Sources	\$ \$ \$		20	2.6435
	Venue Other Total Expenses Funding Sources	\$ \$ \$ \$		20	2.6435
	Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$		20	2.6435
	Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$		20	2.6435
	Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$		20	2.6435
BIM Film Sergening	Venue Other Total Expenses Funding Sources ALANA (UPF) Total Funding	\$ \$ \$ \$ \$ \$ \$	52.87 - - - -		
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses	\$ \$ \$ \$ \$ \$ \$	52.87	20 Attendance	
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF) Total Funding	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 - - - -		
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 		2.6435 \$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 		
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding  Expenses Food Advertising Operating Venue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 		\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp
BHM Film Screening	Venue Other Total Expenses Funding Sources ALANA (UPF)  Total Funding Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52.87 	Attendance	\$/pp

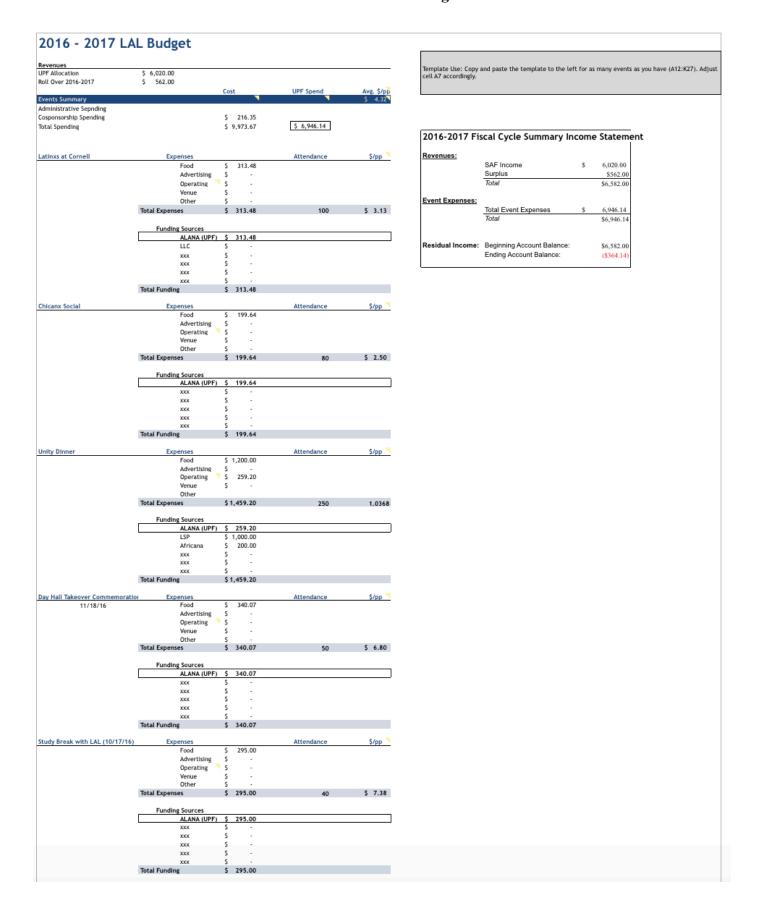
BSU Community Conversation	Expenses			Attendance	\$/pp
ump's Immigration Ban (3/14/17)					
	Registration				
	Lodging Food	\$	85.50		
	Other	Ś	65.50		
	Total Expenses	\$	85.50	50	\$ 1.71
	Funding Sources				
	ALANA (UPF)	\$	85.50		
	Total Funding	\$	85.50		
	_				
SU Community Conversation	Expenses			Attendance	\$/pp
(3/20/17)	Food	\$	85.50		
	Advertising	\$			
	Operating Venue	\$			
	Other	7	-		
	Total Expenses	\$	85.50	25	\$ 3.42
	Funding Course				
	Funding Sources ALANA (UPF)	\$	85.50		
	ALAINA (OTT)	\$			
		\$			
		\$			
		\$			
	Total Funding	\$	85.50		
		•			
lack Graduate Student Panel	Expenses	_		Attendance	\$/pp
	Food Advertising	\$	183.25		
	Operating	þ			
	Venue	\$			
	Other	\$			
	Total Expenses	\$	183.25	30	\$ 6.11
	Funding Sources		100.0-		
	ALANA (UPF)	\$	183.25		
		\$			
		\$			
		\$			
	Total Funding	\$			
	Total Funding	\$	183.25		
SU Interviews	Expenses			Attendance	\$/pp
	Food	\$	125.00		
	Food	è			
	Advertising	\$			
		\$			
	Advertising Operating Venue Other	\$ \$ \$			
	Advertising Operating Venue	\$ \$ \$		20	\$ 6.25
	Advertising Operating Venue Other Total Expenses	\$ \$ \$		20	\$ 6.25
	Advertising Operating Venue Other	\$ \$ \$		20	\$ 6.25
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$	125.00	20	\$ 6.25
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$	125.00	20	\$ 6.25
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$	125.00	20	\$ 6.25
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$	125.00 125.00	20	\$ 6.25
	Advertising Operating Venue Other Total Expenses Funding Sources	\$ \$ \$ \$ \$ \$	125.00 125.00	20	\$ 6.25

BSU Fitness Event	Expenses			Attendance	Ĉ/nr
550 Fitness Event	Food	\$	49.50	Attendance	\$/pp
	Advertising	\$			
	Operating Venue	\$			
	Other				
	Total Expenses	\$	49.50	25	\$ 1.9
	Front diagrams				
	Funding Sources ALANA (UF	PF) \$	49.50		
	ALAIN (UI	\$	- 17.50		
		\$			
		\$			
		\$			
	Total Funding	\$	49.50		
SU Study Break	Expenses			Attendance	\$/pp
izza - 5/14/17	Food	\$	365.91	receitantee	V-PF
	Advertising	\$			
	Operating Venue	\$			
	Other	,			
	Total Expenses	\$	365.91	40	\$ 9.1
	F # C				
	Funding Sources ALANA (UF	PF) \$	365.91		
	ALAINA (OI	\$			
		\$			
		\$			
		\$ \$			
	Total Funding		365.91		
's a Black Affair Vegmans Cider, Cupcakes, Weg	mans Food	ė	1,850.52	Attendance	\$/pp
Contains Cidel, Cupcakes, Weg	mans rood Advertising		1,830.32		
hotobooth, Julia Reeves Decor	rations Operating	\$	1,068.07		
a of illa a s	Venue	\$	45.00		
eofilter	Other Total Expenses	\$ \$2	15.00 2,933.59	300	\$ 9.7
		*-	-,	200	•
	Funding Sources	. A.			
	ALANA (UF	<del>(F) \$2</del>	2,933.59		
		\$			
		\$			
		\$ \$			
	Total Funding		2,933.59		
jamaa and BSU BBQ	Expenses Food	\$	200.00	Attendance	\$/pp
	Advertising		-		
	Operating	\$			
	Venue Other	\$ \$			
	Total Expenses		200.00	100	\$ 2.0
		•		100	•
	Funding Sources	NEV 6	200.00		
	ALANA (UF	PF) \$	200.00		
		\$			
		\$			
		\$			
	Total Funding	\$	200.00		
	rotat i unumg	•	200.00		
SU Study Break	Expenses			Attendance	\$/pp \
	Food	\$ 2	212.61		
vings over ithaca					
rings over itnaca	Advertising	\$			
ings over itnaca	Operating	\$			
ings over itnaca					
ings over itnaca	Operating Venue	\$		50	\$ 4.25
ings over itnaca	Operating Venue Other Total Expenses	\$		50	\$ 4.25
ings over ithaca	Operating Venue Other	\$ \$ 2 ) \$ 2		50	\$ 4.25
ings over ithaca	Operating Venue Other Total Expenses Funding Sources	\$ 2 ) \$ 2 5	.:12.61	50	\$ 4.25
ings over ithaca	Operating Venue Other Total Expenses Funding Sources	\$ 2 ) \$ 2 \$ \$	. 12.61	50	\$ 4.25
ings over ithaca	Operating Venue Other Total Expenses Funding Sources	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5	. 12.61	50	\$ 4.25
ings over ithaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5		50	\$ 4.25
ings over ithaca	Operating Venue Other Total Expenses Funding Sources	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5	. 12.61	50	\$ 4.25
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5			
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF) Total Funding	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5		50 Attendance	\$ 4.25
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5			
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5			
Vings over Ithaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5			
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other	\$ 2 \$ 2 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5			
vings over itnaca	Operating Venue Other Total Expenses  Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other  Total Expenses	\$ 2 \$ 2 ) \$ 2 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5			\$/pp \
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ 2 2 S S S S S S S S S S S S S S S S S			\$/pp \
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF	\$ 2 2 S S S S S S S S S S S S S S S S S			\$/pp \
vings over itnaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources	\$ 2 2 S S S S S S S S S S S S S S S S S			\$/pp \
ings over ithaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF SCL	\$ 2 \$ \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$			\$/pp \
ings over ithaca	Operating Venue Other Total Expenses Funding Sources ALANA (UPF  Total Funding  Expenses Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF SCL	\$ 2 2 S S S S S S S S S S S S S S S S S			\$/pp \

### **CAPSU 2016-2016 Budget**

evenues PF Allocation	\$ 7,700.00				
PF Rollover 2016-2017	\$ 719.00	C	ost	UPF Spend	Avg. \$/pp
ents Summary	W. L. Is. 45		1	•	\$ 3.23
dministrative Spending otal Spending	Website (Squarespa		72.00 7,227.76	\$ 72.00 \$ 7,315.20	
urplus					
3WR	Expenses			Attendance	\$/pp \
Operating:	Food Adve	f \$ ertising \$			
J: 305	Open	rating 🥄 \$	605.00		
waiting on exact table cos	Othe				
	Total Expenses	\$	605.00	250	\$ 1.82
	Funding Sour				
	SDDI		455.00 150.00		
		\$			
	XXX	\$			
	Total Funding	\$	605.00		
Thanksgiving Dinner	Expenses			Attendance	\$/pp \
manksgiving Dinner	Food	1 \$	2,518.94	Accendance	ş/pp ·
		ertising \$ rating \$			
	Venu	ie \$	-		
	Other Total Expenses		2,625.04	500	\$ 0.20
	Funding Sour	rces			
		NA (UPF) \$			
	LAL	\$	500.00		
	 See s	\$ separate s \$			
	Total Funding	\$	900.00		
			700.00		
Asia Night	Expenses Food		2,345.85	Attendance	\$/pp
		ertising \$ rating \$			
	Venu	ie \$	200.00		
	Other Total Expenses		2,697.72	3000	\$ 0.88
	Funding Sour	rces			
	ALAN	NA (UPF) \$	2,648.62		
	A3C	\$			
		\$			
		\$			
	Total Funding	\$	2,697.72		
	-				
Celebrasian	Expenses		264.00	Attendance	\$/pp \
Cake, Supplies/Flowers/Te	Adve	ertising \$			
FYI Caps		rating \$	175.00		
	Cospe	onsorship \$	860.10		£ 40.00
	Total Expenses		1,300.00	130	\$ 10.00
	Funding Sour	rces NA (UPF) \$	1,300.00		
	- LAN	\$	-		<u> </u>
		\$			
		\$			
	Total For 11	Š			
	Total Funding		1,300.00		
Asian Professional Summit ECAASU Campus Tour Vegar	1 Lunch	\$	125.27 61.00		
FGSU G Body Meeting		\$	53.31		
NK Focus - debuNK North K Cornell Field Day The MP			2,000.00		
			2,739.58		

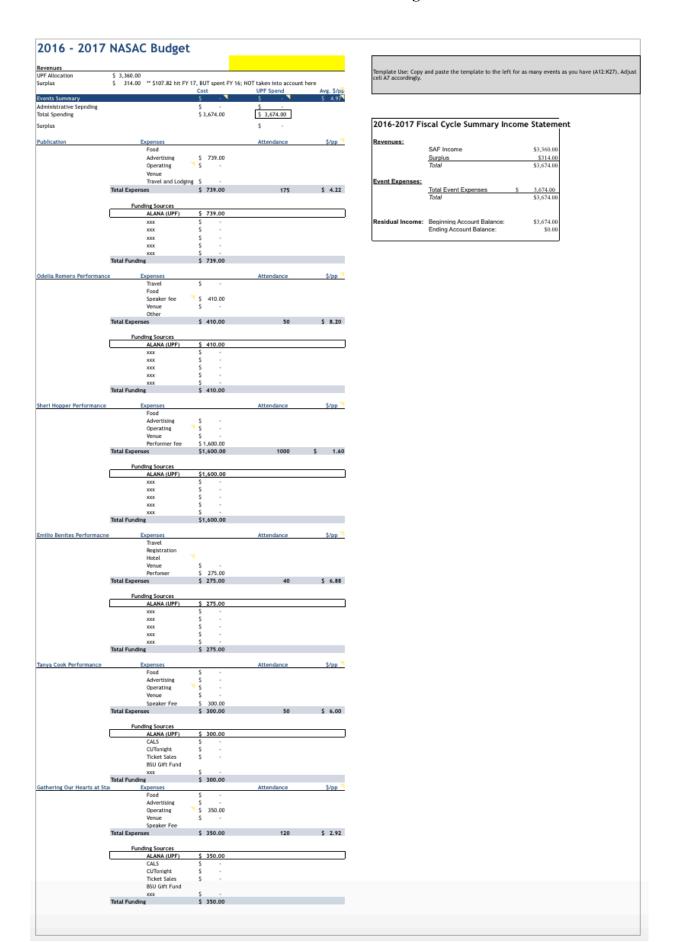
### **LAL 2016-2017 Budget**



Mi Bebida Favorita	Expenses		Attendance	\$/pp \
MI DEDIGA PAVOI ILA	Food	\$ 261.85	Attendance	3/99
	Advertising	\$ -		
	Operating Venue	\$ - \$ -		
	Venue Other	\$ - \$ -		
	Total Expenses	\$ 261.85	150	\$ 1.75
	Funding Sources ALANA (UPF)	\$ 261.85		
	XXX	\$ 261.85		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$ 261.85		
	roter renaing	201.83		
Community Meeting	Expenses		Attendance	\$/pp \
3/1	Food	\$ 109.71		
	Advertising	\$ -		
	Operating Venue	\$ -		
	Other	\$ -		
	Total Expenses	\$ 109.71	50	\$ 2.19
	Funding Sources	A		
	ALANA (UPF)	\$ 109.71		
	XXX	\$ - \$ -		
	XXX	\$ -		
	XXX	\$ -		
	2000	\$ -		
	Total Funding	\$ 109.71		
LAL/MEChA Walkout Film Screeni	n Evnesses		Attendance	¢/ =
LAL/MECHA Walkout Film Screeni	n Expenses Food	\$ 513.86	Attendance	\$/pp
	Advertising	\$ -		
	Operating	\$ -		
	Venue	\$ -		
	Other	\$ -		
	Total Expenses		60	\$ 8.56
	Funding Sources			
	ALANA (UPF)	\$ 513.86		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$ -		
	Total Funding	\$ 513.86		
Thanksgiving Dinner	Expenses		Attendance	\$/pp \
	Food	\$ 2,518.94		
	Advertising	\$ -		
	Operating	\$ 106.10		
	Venue	\$ - \$ -		
	Other Total Expenses	\$ 2,625.04	500	\$ 1.00
	TOTAL EXPENSES	J 2,025,04	300	7 1.00
	Funding Sources			
	ALANA (UPF)	\$ 500.00		
	_ see separate			
	XXX	\$ - \$ -		
	XXX	\$ - \$ -		
	XXX	\$ -		
	Total Funding	\$ 500.00		
Study Break on 12/5/16	Expenses		Attendance	\$/pp \
	Food	\$ 180.00		
	Advertising Operating	\$ - \$ -		
	Operating Venue	\$ - \$ -		
	Other	\$ -		
	Total Expenses	\$ 180.00	60	\$ 3.00
	Funding Sources			
	ALANA (UPF)			
	XXX	\$ -		
	XXX	\$ - \$ -		
	XXX	\$ -		
	XXX	\$ -		
	Total Funding	\$ 180.00		
les Green Green	Evacues		Attendance	¢ / =
	Expenses	\$ 98.22	Attendance	\$/pp
Ice Cream Social		⇒ 98.22		
April	Food			
April 24	Food Advertising			
April	Food Advertising Operating			
April 24	Food Advertising			
April 24	Food Advertising Operating Venue	\$ 98.22	50	\$ 1.96
April 24	Food Advertising Operating Venue Other	\$ 98.22	50	\$ 1.96
April 24	Food Advertising Operating Venue Other Total Expenses Funding Sources		50	\$ 1.96
April 24	Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF)	\$ 98.22 \$ 98.22	50	\$ 1.96
April 24	Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UFF) DPE		50	\$ 1.96
April 24	Food Advertising Operating Venue Other Total Expenses Funding Sources ALANA (UPF) DPE SDDI	\$ 98.22	50	\$ 1.96
April 24	Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UFF) DPE		50	\$ 1.96
April 24	Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UPF) DPE SDDI XXX	\$ 98.22	50	\$ 1.96
April 24	Food Advertising Operating Venue Other  Total Expenses  Funding Sources ALANA (UFF) DPE SDDI XXX XXX	\$ 98.22 \$ - \$ -	50	\$ 1.96
śl.	Food Advertising Operating Venue Other Total Expenses  Funding Sources ALANA (UPF) DPE SDDI XXX XXX XXX XXX	\$ 98.22 \$ - \$ - \$ -	50	\$ 1.5

LAL Community Roundable	Expenses			Attendance \$/pp
May 4. 2017	Food	\$	169.23	7/99
	Advertising			
	Operating Venue			
	Other			
	Total Expenses	\$ 1	169.23	30 \$ 5.64
	Funding Sources			
	ALANA (UPF)		169.23	
	XXXX XXXX	\$ \$		
	XXX	Š	-	
	XXX	\$	-	
	Total Funding	\$ 1	169.23	
	rocat running	y I	. 37.23	
	_			
LAL elections	Expenses Food	Ś.	136.94	Attendance \$/pp
	Advertising	*		
	Operating			
	Venue Other			
	Total Expenses	\$ 1	136.94	50 2.7388
	Funding Sources ALANA (UPF)	\$ 1	136.94	
	SDDI	Į I		
	CALS			
	XXXX XXXX	\$ \$	-	
	XXX	\$		
	Total Funding	\$ 1	136.94	
Last study break on 5/17/17	Expenses			Attendance \$/pp
	Food	\$ 7	222.67	4-55
	Total European	¢ 2	222 67	40 6 3 74
	Total Expenses	\$ 2	222.67	60 \$ 3.71
	Funding Sources			
		\$ 2	222.67	
	XXXX XXXX	\$	-	
	XXX	\$	-	
	XXXX XXXX	\$ \$	-	
	Total Funding	-	222.67	
	-			
Premio Lo Nuestro	Expenses			Attendance \$/pp \
Roy's and drinks	Food	\$ 2,0	022.95	2/99
	Advertising			
Table Rentals, Plaques, Table Cloth	s Operating Venue	\$ 1,3	323.32	
	Other			
	Total Expenses	\$ 3,3	346.27	300 \$ 11.15
	Funding Sources			
	Funding Sources ALANA (UPF)	\$ 3.3	346.27	
	Fundraiser	,-		
	SDDI	,		
	XXXX XXXX	\$ \$		
	XXX	\$	-	
	Total Funding	\$ 3,3	346.27	
Cosponsorships				
COL Discussion Co.	A			
SOL Plaque for Advisor	\$ 29.37 \$ 122.37			
SOL Plaque for Advisor SOL cosponsored event LILC Contribution	\$ 29.37 \$ 122.37 \$ 64.61			
SOL cosponsored event	\$ 122.37			
SOL cosponsored event	\$ 122.37			
DL cosponsored event	\$ 122.37			

### NASAC 2016-2017 Budget



### **SAC 2016-2017 Budget**

2016-2017	SAC Budget				
Revenues UPF Milocation	\$ 3,360.00				Template Use: Copy and paste the template to the left for an many events as you have (A12:X27). Adjust cell A7 accordings.
Surplus 2016-2017	\$ 314.00	Cost	UPF Spend	Avg. \$/pp	
Events Summary Administrative Sepoding		•	5 .	\$ 2.93	
Total Spending Surplus		5 572.31	\$ 572.31		2016-2017 Fiscal Cycle Summary Income Statement
Chai and Chat Hental He	es Expenses		Attendance	\$/pp <sup>N</sup>	
Harch 10	Food Advertising	5 300.87			Revenues: SAF Income \$3,390.00
17	Food Permit Operating Venue	\$ 50.00 \$ -			Sarokas \$3,45.21 Yotal \$3,705.21
	Other Total Expenses	\$ 350.87	60	\$ 5.85	Event Expenses:
	Funding Sources				Total Event Expenses 5 572.31 Yotal 5572.31
	ALANA (UPF)	\$ 350.87			
	SDDI Fundrahed	5 -			Residual Income: Beginning Account Balance: \$3,785.21 Ending Account Balance: \$3,132.90
	XXX XXX	5 -			
	Total Funding	\$ 350.87			
Club Fest Registration	Expenses		Attendance	\$/pp	
		5 12.00			
	Venue Other	5 -			
	Total Expenses	\$ 12.00	1000	\$ 0.01	
	Funding Sources ALANA (UPF)	\$ 12.00			
	XXX XXX XXX	s -			
	XXX XXX	5 -			
	Total Funding	\$ 12.00			
SPICAMAY Concert (COSPO 4.27.17	Expenses Food	\$ 59.44	Attendance	\$too N	
Sound Engineer	Advertising Operating	5 5 150.00			
3222	Venue Other	5 -			
	Total Expenses	\$ 209.44			
	Funding Sources ALANA (UPF)	\$ 209.44			
	ISU XXX	5 -			
	NES NES	5 -			
	Total Funding	\$ 209.44			
Sudy Break	Expenses		Attendance	\$/pp	
	Food Advertising	s -			
	Operating Venue	5 -			
	Other Total Expenses	\$ -			
	Funding Sources				
	ALANA (UPF)	5 -			
	XXX	5			
	XXX	5 -			
What Hannales in Easts	Total Funding		Attendance	\$ too \	
Whats Happening in Syria?	Food Advertising	5 -	Attendance	200	
	Operating Venue				
	Other Total Expenses				
	Funding Sources				
	ALANA (UPF)	٤.			
	XXX XXX	5 -			
	NEK NEK	5 -			
	Total Funding	\$ -			
Chai and Chast	Expenses Food		Attendance	\$/pp 7	
	Advertising Operating	5 -			
	Venue	5 -			
	Total Expenses	\$ -			
	Funding Sources ALANA (UPF)				
	XXX	5 -			
	XXX	5 -			
	Total Funding	s -			
South Asian Shaadi	Expenses		Attendance	\$/00	
	Food Advertising Operating	s -			
	Operating Verase Other	s -			
	Total Expenses	\$ -			
	Funding Sources ALANA (UPF)				
	XXX XXX	s - s -			
	XXX XXX	5 -			
	Total Funding	5 -			
Dark Matter	Expenses Food	5 -	Attendance	\$too 🔨	
	Advertising Operating	5 -			
	Venue Cosponsorship to Haven	5 -			
	Total Expenses	s -			
	Funding Sources ALANA (UPF)				
	SDOIL	s - s -			
	SALSA. AASP	5 -			
	A3C Total Funding	\$ -			

### FINANCIAL STATEMENTS 2017-2018

					FY 18 Projections Summary Statement As Is	ary Statement As Is					
				Roline Funding		15 515 0718			Revenues:		
				Surplus (from FY 17)		\$59,223.31				SAF Income	\$120,515.53
				Total		\$179,738.84				Surplus**	\$59,223.31
						EV 18	EV 18 EV 18	EV 18		Total	\$179,738.84
ALANA Type of Expense	Total Expenses- FY 17	% of badget (based off byline allocation % of budget (based off total for one year) - $FYT$ ?	% of budget (based off total allocation, inc. surplus - FY 17	Average Attendance Average Cost Per FY 17	Average Cost Per Person- FY 17	Prpoved Increase in Allocation	% of budget (based on total Proposed New allocation AND utilizing all of Total Allocation our surplus strategically)	to get by Notes (Changes in our constitution will allow undeedto linious to create programming that positively $g_{ij}^{\mu}$ of their communities and halid coalitious; those exponents will county from the LLAN events)			
Administrative Expenses	37 283 ES	99	2,03%	FY 18: 61 (including Umbrella Board members see Notes section for further details)	10/00	019	SA 205.76	Retreats for ALANA and for ALANA and underlins (notes from Gabe Kenffma taken seriously in each of CALANA and for ALANA and underline) for the control of th	Expenses		
AI ANA Fuonte	91 131 03			01			V0 151 03	Please see the notes above; 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWIDM (past Perkin's Prize winner), as well as G Body meetings and what the Ayell linious common or DWIDM (past Perkin's Prize winner), as well as G Body meetings and what the		Administrativo	\$4 705 76
	The state of the s						Opera oppide			Umbrella Funding	\$73,400.00
						FY 18	FY 18 FY 18	FY 18		ALANA Events	\$ 9,351.06
Umbrella	Total Expenses- FV17	S. of badget (based off bythe alteration S. of badget (based off total for one year) 1917.	% of budget (based off total allocation, inc. sarplus = FY 17	Average Attendance Average Cost Per FY17	Average Cost Per Person- FV 17	Prposed Increase in Allocation	% of budget (based on total Section AND militing all of Total Miscation our surplus <u>strategically</u>	to the state of the second		Cosponsorships	s 62,128.60
BSU	\$6,184.12	5.13%	3.41%	75	\$3.21	\$815.88	\$7,000.00	3.89% Will be increasing collaborative events within own diapter and community		Coprograms	\$ 30,563.42
CAPSU	\$7,315.20	6.07%	4.03%	940	\$3.23	\$384.80	\$7,700.00	4,28% Will be increasing collaborative events within own diaptors and community		Total	\$179,738.84
TVI	\$6,946.14	5,76%	3.83%	122	\$432	\$53.86	\$7,000.00	Have been right on target, and while they will be increasing collaboration, we have had a strategic discussion about 3.89%, documents contype			
NASAC	\$3,674.00	3.05%	2.02%	239	\$4.97	\$26.00	\$3,700.00	Have been right on ranges, and while they will be increasing collaborations, we have had a strategic discussion about 2.06% (decreasing costlepp			
SAC	\$572.31	11 0.47%	0.32%	373	\$2.93	\$2,427.69	\$3,000.00	Community has been largely inactive, but has picked up momentum with new leadership and we have had strategic plan $1.67\%$ , concentrons with them			
MCFAB	\$41,832.80	34.71%	23.06%	567	\$29.63	\$3,167.20	\$45,000.00	25.54%, Large projects, inc. Trevor Noah in Fall CHK contribution; excess in MCFAB is not broken down by income)		Beginning Account Balance:	\$179,738.84
									Residual Income:	Ending Account Balance:	\$0.00
						FY 18	FY 18 FY 18	EV 18	**Significantly carri-	**Significantly earned over from FY 14 and FY 15	
Types of General Body Organizational Expenses	Total Expenses	% of banket (based off bythe allocation % of banket (based off total for one year)	% of budget (baxed off total allocation, inc. surplus	Average Attendance	Average Cost Per Person	Prpoxed Increase in Allocation	% of budget (based on total  % of budget (based on total allocation AND attiting all of Total Allocation one surplise <u>strategically</u> )	nonst g all sty. Y notes flavoning class is the most dierror ever)			
Cosponsorships	28,628,60	37.6%	15.78%,	221	19°15	33.500	S 62,128,60	We're keeping it proportional to what was speen hat year, O''s, of funding between componentships and conveyagemen. They of SSO, 00.31, is what is our maplies to be used for condition behalfing it what serve hading must receive the male hading must be the constitution. The behalfing our O''s profession of the constitution in the length of every O''s Francis are time here represented and with harming a concerted effort to seek on the constitution in the length and the male of the constitution in the length of the constitution of the constitution of the length of the properties of the seek of the position of the constitution of the length of the properties of the position of the properties			
Contourans						65591	0				
programa						ANICO		17,007/g   Color, the new vectors of the particular and the particular			

The following pages contain projections for 2018-2019 and 2019-2020. We intend to keep our allocations for ALANA, umbrella organizations, cosponsorship and co-programming the same as we did for 2017-2018.

# 2018-2019 and 2019-2020 Projections

		\$120,515.53	\$59,223.31	\$179,738.84			\$4,295.76	\$73,400.00 \$ 9.351.06	S 62.128.60	\$ 30,563.42	\$179,738.84				\$179,738.84	20.00			
		SAF Income	Surplus**	Total			Administrative	Umbrella Funding ALANA Events	Cosponsorships	Coprograms	Total				Beginning Account Balance:	**Significantly carried over from FY 14 and FY 15			
	Revenues:					Expenses:										**Significantly carrie			
				EV.18	Notes (Changes in our constitution will allow umbrella fiaisons to create programming that positively affect their communities and build coalitions; those expenses will come from the ALANA events)	Retreats for ALANA and for ALANA, and umbeellss (notes from Gabe Kanffina taken seriously) and low-budger events will be planned, including hinting and other outdoor activities) - 12 BSU o budger events will be planned, including hinting and other outdoor activities) - 12 BSU o and under a CAPSU, LALANA, IALANA, only seriest. I ALANA and unbeells retreat. Food and supplies (at 10pp, inc. food and supplies) (at 10pp, inc. food and supplies)	Please see the notes above; 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (past Perfor's Prize winner), as well as G Body meetings and what the linitests dream up	FY 18	New of the similar class is the most discrete even		4,28% Will be increasing collaborative events within own daspora and community	Have been right on tanget, and while they will be increasing collaborations, we have had a strategic discussion about descraining codyp.	Have been right on target, and while they will be increasaing collaborations, we have had a strategic discussion about decreasing costype	Community has been largely inactive, but has picked up momentum with new leadership and we have had strategic plan conversations with them	25,04%, Large projects, inc. Trevor Noah in Fall (20K contribution; excess in MCFAB is not broken down by income).	F) 18	Neter (throaming class in the amout diverse every	We kenjing it proportional to what was apper last year. GNs of finding between emponentings and moreover the control of the co	We hope to develop more intersectional programming with organizations such as HAVEN, CMM, 17,00%, FGSU, the new Veteran's Office, and ISU
				EV.18	allocation AND utilizing all of our surplus strategically)	2.39%	5.20%	FY 18	dget (baxed on total AND utilizing all of dux straterically)	3.89%		3.89%	Have 2.06% decree	0 1.67%		FY 18	ulget (bassed on total on AND utilizing all of plus strategically)	%L 57 15 15 15 15 15 15 15 15 15 15 15 15 15	
wi wi			4	EV 18	Proposed New Total Allocation	0 \$4.295.76	0 \$9,351.06	FY 18	1		0 87,700.00	87,000.00	0 83,700.00	93,000.00	0 \$45,000.00	FY 18		0 \$ 62,128,60	
y Statement As I.	5120 515 53	\$59,223.31	\$179,738.84	FY 18	Prposed Increase in Allocation	019		FY 18	Prposed Increase in Allocation	\$815.88	\$384.80	\$53.86	\$26.00	\$2,427.69	83,167.20	FY.18	Prpoxed Increase in Allocation	33.500 \$	16,532 S
FY 18 Projections Summary Statement As Is					Average Cast Per Person- FY 17		\$5.92		ge Cost Per m-FY 17	\$3.21	\$3.23	\$4.32	\$4.97	\$2.93	\$29.63		Average Cast Per Person	25.25	\$6.45
EV 18	Buline Eurolina	Surplus (from FY 17)			Average Attendance Avera FV17 Perso	FY 18: 61 (including Umbrella Board members - see Notes section for further details) 10/pp	152		Average Attendance Average Cost Per FY 17	75	970	122	239	373	267		Average Attendance Avera	22	499
	200	Surp	Total			3%	3.15%			%	4.03%	3.83%	2.02%	0.32%	23.06%			15.7%	%00'8
					% of budget (based off byline allocation % of budget (based off total for one year) - FY 17	3,090;	7.76%		S. of badged based off byline altocation 8. of badged based off total for one 1987, P. S. of badged based off total for one 1987, P. S. of badged based off total for one 1987, P. S. of badged based off total for one 1987, P. S. of badged based off total for one 1987, P. S. of badged based of total for the 1987 for t	5.13%	6.07%	5.76%	3.05%	0.47%	34.71%		"s of budget (based off byline allocation "s, of budget (based off total for our year)	23.76%	12.00%
					% Total Expenses- FV17 for	\$3.685.76	89,351.06		Total Expenses, FY 17 for	4.12	87,315.20	\$6,946.14	83,674.00	\$572.31	\$41,832.80		%. Total Expenses for	28.6.28.60	\$ 14,031.26
					ALANA Type of Expense	Administrative Expenses	ALANA Events		Umbrella	BSU	CAPSU	777	NASAC	SAC	MCFAB		Types of General Body Organizational Expenses	Corporsorships	Coprograms

# FY 2019 and FY 2020 Projections & Decrease by 10%

	Buline Decidations	Cummony Statemen	mt - Doorgoop hy	Belias Desirations Cummars: Sestamont - Danasca he 10% (EV 10 and EV 20)				
	Total FY 18 Available Funding	Funding	The second secon	\$179,738.84				
	New Total if reduction by 10%	n by 10%		\$161,764.96				
						Prior total Allocation  Total - if Reduced 10%		\$179,738.84 \$161,764.96
ALANA Type of Expense	Proposed Increase in Proposed New Allocation Total Allocatio	Proposed New Total Allocation	If Reduced by 10%	% of budget (based on total allocation AND utilizing all of our surplus strategically)	Notes (Changes in our constitution will allow umbrella liaisons to create programming that positively affect their communities and build coalitions; those expenses will come from the ALANA events)			
Administrative Expenses	610	\$4,295.76	\$3,866.18		Retreats for ALANA and for ALANA and umbrellas (notes from Gabe Kauffma taken seriously and low-budget events will be planned, including hiking and other outdoor activities) - 12 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA; 1 ALANA only retreat. I ALANA and not burbella retreat. Food and supplies (at 10)pp. inc. food and supplies)	Expenses:		
ALANA Events	0	\$9,351.06	\$8,415.95		Please see the notes above; 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (past Perkin's Prize winner), as well as G Body meetings and what the liaisons dream up	Administrative	83	\$3,866.18
						Umbrella Funding ALANA Events	998	\$66,060.00
Umbrella	Proposed Increase in Proposed New Allocation Total Allocatio	Proposed New Total Allocation	If Reduced by 10%	% of budget (based on total allocation AND utilizing all of our surplus strategically	Notes (Incoming class is the most diverse ever)	Cosponsorships	\$ 55.	55.915.74
BSU	\$815.88	\$7,000.00	\$6,300.00		3.89% Will be increasing collaborative events within own diaspora and community	Coprograms		27,507.08
CAPSU	\$384.80	\$7,700.00	\$6,930.00		4.28% Will be increasing collaborative events within own diaspora and community	Total	\$161	\$161,764.96
LAL	\$53.86	\$7,000.00	\$6,300.00		Have been right on target, and while they will be increeasing collaborations, we have had a strategic discussion about 3.89% decreasing cost/pp			
NASAC	\$26.00	\$3,700.00	\$3,330.00		Have been right on target, and while they will be increeasing collaborations, we have had a strategic discussion about 2.06% (decreasing cost/pp			
SAC	\$2,427.69	\$3,000.00	\$2,700.00		Community has been largely inactive, but has picked up momentum with new leadership and we have had strategic plan 1.67%, conversations with them			
MCFAB	\$3,167.20	\$45,000.00	\$40,500.00		25.04% Large projects, inc. Trevor Noah in Fall (20K contribution; excess in MCFAB is not broken down by income)	Beginning Account Balance:		\$161,764.96
						Residual Income: Ending Account Balance:	ice:	\$0.00
	FY 18	FY 18		FY 18	FY 18			
Types of General Body Organizational Expenses	Proposed Increase in Proposed New Allocation Total Allocatio	Proposed New Total Allocation	If Decreased by 10%	% of budget (based on total allocation AND utilizing all of our surplus strategically)	Notes (Incoming class is the most diverse ever)			
Cosponsorships	33,500	\$ 62,128.60	\$ 55,915.74	34.57%	Were keeping it proportional to what was spent last year; 67% of funding betwewen cosponsorships and coprograms. 67% of \$50, 022.16, which is our surplus to be used for condition building is what we're asking an increase for in this distribution. That being said our VP of Finance is much more responsible and will be making a concerted effort to reach out to organizations to utilize their full cap of funding to know how to access funds, and to make herself available for any questions. Additionally, funding that was previously available to ongs that go though ALANA is being either decreased or eliminated in the next couple of years (ex. SDDI will be gone by FY 19).			
Coprograms	16,532	\$ 30,563.42	\$ 27,507.08		We hope to develop more intersectional programming with organizations such as HAVEN, CMM, 17.00% FGSU, the new Veteran's Office, and ISU			
							-	

## FY 19 and FY 20 Projections & Decrease by 25%

	Byline Projections S	ummary Statem	ent Decrease by	Byline Projections Summary Statement Decrease by 25% (FY 19 and FY 20)			
	Total FY 18 Available Funding	Funding		\$179,738.84			
	o/ C7 An Internation of the C7 of th	0, 52 /0		\$154,604.13		Prior total Allocation	\$179,738.84
						Total - if Reduced 25%	\$134,804.1
ALANA Type of Expense	Proposed Increase in Proposed New Allocation Total Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation AND utilizing all of our surplus <u>strategically)</u>	Notes (Changes in our constitution will allow umbrella liaisons to create programming that positively affect their communities and build coalitions; those expenses will come from the ALANA events)		
Administrative Expenses	610	\$4,295.76	6 \$3,221.82		Retreats for ALANA and for ALANA and umbrellas (notes from Gabe Kauffma taken seriously and low-budget events will be planned, including hiking and other outdoor activities) - 12 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA; 1 ALANA only retreat. 1 ALANA 2.39%, and umbrella retreat. Food and supplies (at 10/pp, inc. food and supplies)	Expenses:	
ALANA Events	0	\$9,351.06	6 87,013.30		Please see the notes above; 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (past Perkin's Prize winner), as well as G Body meetings and what the 5.20% liaisons dream up	Administrative	\$3,221.82
						Umbrella Funding	\$55,050.00
						ALANA Events	\$7,013.30
Umbrella	Proposed Increase in Proposed New Allocation Total Allocatio	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation AND utilizing all of our surplus <u>strategically)</u>	Notes (Incoming class is the most diverse ever)	Cosponsorships	\$ 46,596.45
BSU	\$815.88	\$7,000.00	0 \$5,250.00		3.89% Will be increasing collaborative events within own diaspora and community	Coprograms	\$ 22,922.57
CAPSU	\$384.80	\$7,700.00	0 \$5,775.00		4.28% Will be increasing collaborative events within own diaspora and community	Total	\$134,804.13
LAL	\$53.86	\$7,000.00	0 \$5,250.00		Have been right on target, and while they will be increeasing collaborations, we have had a strategic discussion about 3.89% decreasing costyp.		
NASAC	\$26.00	\$3,700.00	0 \$2,775.00		Have been right on target, and while they will be increeasing collaborations, we have had a strategic discussion about 2.06% decreasing cost/pp		
SAC	\$2,427.69	\$3,000.00	0 \$2,250.00		Community has been largely inactive, but has picked up momentum with new leadership and we have had strategic plan 1.67% conversations with them		
MCFAB	\$3,167.20	\$45,000.00	0 \$33,750.00		25.04% Large projects, inc. Trevor Noah in Fall (20K contribution; excess in MCFAB is not broken down by income)	Beginning Account Balance:	\$134,804.13
						Residual Income: Ending Account Balance:	80.00
	FY 18	FY 18		FY 18	FY 18		
Types of General Body Organizational Expenses	Proposed Increase in Proposed New Allocation Total Allocation	Proposed New Total Allocation	If Reduced by 25%	% of budget (based on total allocation AND utilizing all of our surplus strategically)	Notes (Incoming class is the most diverse ever)		
Cosponsorships	33,500	\$ 62,128.60	\$ 46,596,45	we cop increase incre	We're keeping if proportional to what was spent last year; 67% of finding betwewen cosponsorships and coopengams, 67%, of 550, 032, 16, which is our surplus to be used for coalition building is what we're asking an increase for in this distribution. That being said, our VP of Finance is much more responsible and will be making a concreted forth or new how to access finds, and to make herself available for any questions. Additionally, finding that was previously available to ongs that go in the first or the first of the properties of the propertie		
Coprograms	16,532	\$ 30,563.42	\$ 22,922.57		We hope to develop more intersectional programming with organizations such as HAVEN, CMM, 17,00% FGSU, the new Veteran's Office, and ISU		
Coprograms	16,532		n		FGSU, the new Veteran's Office, and ISU		

# FY 19 and FY20 Projections and Decrease by 35%

	Byline Projections	Summary Stateme	ent Decrease by	Byline Projections Summary Statement Decrease by 35% (FY 19 and FY 20)				
	Total FY 18 Available Funding	Funding		\$179,738.84	4			
	New Total if reduction by 35%	n by 35%		\$116,830.25	5.			
						Prior tot	Prior total Allocation	\$179,738.84
						Total - ij	Total - if Reduced 35%	\$116,830.25
ALANA Type of Expense	Proposed Increuse in Proposed New Allocation	Proposed New Total Allocation	If Reduced by 35%	% of budget (based on total allocation AND utilizing all of our surplus strategically)	Notes (Changes in our constitution will allow umbrella liaisons to create programming that positively affect their communities and build coalitions; those expenses will come from the ALANA events)			
Administrative Expenses	610	\$4,295.76	82,792.24		Retreats for ALANA and for ALANA and umbrellas (notes from Gabe Kauffma taken seriously and low-budget events will be planned, including hiking and other outdoor activities) - 1.2 BSU e board, 9 CAPSU, 14 for LAL, 6 NASAC, 6 SAC, 14 ALANA; 1 ALANA only retreat. 1 ALANA 2.39%, and umbrella retreat. Food and supplies (at 10/pp, inc. food and supplies)	Expenses:		
ALANA Events	0	\$9,351.06	86,078.19		Please see the notes above; 2 community events a year at scale of Halloween at Southside (\$1500) and continuation of DWDM (past Perkin's Prize winner), as well as G Body meetings and what the faistons dream up	Administrative	trative	\$2,792.24
						Umbrell	Umbrella Funding	\$47,710.00
						ALANA Events	Events	\$6,078.19
Umbrella	Proposed Increase in Proposed New Allocation Total Allocation	Proposed New Total Allocation	If Reduced by 35%	% of budget (based on total allocation AND utilizing all of our surplus strategically)	Notes (Incoming class is the most diverse ever)	Cosponsorships	orships	\$ 40,383.59
BSU	\$815.88	\$7,000.00	0 \$4,550.00		3.89% Will be increasing collaborative events within own diaspora and community	Coprograms	ams	\$ 19,866.22
CAPSU	\$384.80	\$7,700.00	0 \$5,005.00		4.28% Will be increasing collaborative events within own diaspora and community	Total		\$116,830.25
TVT	\$53.86	\$7,000.00	0 \$4,550.00		Have been right on target, and while they will be increeasing collaborations, we have had a strategic discussion about 3.89% decreasing cost/pp			
NASAC	\$26.00	\$3,700.00	0 \$2,405.00		Have been right on target, and while they will be increeasing collaborations, we have had a strategic discussion about 2.06% decreasing cost/pp			
SAC	\$2,427.69	\$3,000.00	0 \$1,950.00		Community has been largely inactive, but has picked up momentum with new leadership and we have had strategic plan 1.67% conversations with them			
MCFAB	\$3,167.20	\$45,000.00	0 \$29,250.00		25.04% [Large projects, inc. Trevor Noah in Fall (20K countribution: excess in MCFAB is not broken down by income)	Beginni	Beginning Account Balance:	\$116,830.25
						Residual Income: Ending	Ending Account Balance:	\$0.00
	FY 18	FY 18		FY 18	FY 18			
Types of General Body Organizational Expenses	Proposed Increase in Proposed New Allocation Total Allocation	Proposed New Total Allocation	If Reduced by 35%	% of budget (based on total allocation AND utilizing all of our surplus strategically)	Notes (Incoming class is the most diverse ever)			
Cosponsorships	33,500	\$ 62,128.60	\$ 40,383.59	Wei copp increase in increase	We're keeping it proportional to what was spent last year, 67% of finding betwewen cosponsorships and coprograms, 67% of \$50, 002.1 G, which is our suphus to be used for coalition building is what we're asking an increase for in this distribution. That being said our VP of Finance is much more responsible and will be making a converted effort to reach out or oganizations to utilize their full appeal for highly and will be to excess funds, and to make heaself available to ora questions. Additionally, funding that was previously available to organizations. Additionally, funding that was previously available to organization of the property of the pr			
Coprograms	16,532	\$ 30,563.42	\$ 19,866.22		We hope to develop more intersectional programming with organizations such as HAVEN, CMM, 17,00% FGSU, the new Veteran's Office, and ISU			
2000	maning .	•	)		of the ment terrain course, and the			