



**Byline Review Application
Fall 2017**



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MISSION STATEMENT

The ALANA Intercultural Board (“ALANA”) is an umbrella student organization that strives to be the locus for racial and ethnic diversity and interculturalism at Cornell University while being cognizant of the intersectional identities its organizations and membership represents through ability, gender, sexuality, first generation, and socioeconomic status. ALANA is committed to building bridges between diverse groups; developing understanding, appreciation, diversity, and coalitions of the members of the University community.

Overall, ALANA is committed to developing relationships that foster awareness and communication among the Umbrella organizations through coalition building to address the intersectionality of identities within the multicultural community at Cornell.

ALANA’s goals are to--

- Support, provide visibility, and create a feeling of belonging for communities of color
- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison’s term.
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

GOVERNING DOCUMENTS

Constitution and Bylaws

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- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities.

ARTICLE I NAME AND HISTORICAL CONTEXT

SECTION I

NAME

The name of this organization shall be the ALANA Intercultural Board.

SECTION II HISTORICAL CONTEXT

The ALANA Intercultural Board took on its name in 2013 after historically being named the A.L.A.N.A. (African, Latino, Asian, and Native American Programming Board) in order to become more inclusive of communities that did not fit within the acronym.

ARTICLE II IMPACT ON THE CORNELL COMMUNITY

The ALANA Intercultural Board is an umbrella student organization with the following objectives:

- Support, provide visibility, and create a feeling of belonging for communities of color

- Allocate funds to registered student organizations that provide programming that fosters awareness of and appreciation for the diverse student body at Cornell University and cosmopolitan world beyond the university.
- Provide programs that embrace social, cultural, educational, and service initiatives that help to express the variety of perspectives and experiences at Cornell, and that respond to the needs of students of intersectional cultural backgrounds with input from umbrella liaisons (chosen at the discretion of each umbrella and determined no later than the middle of the summer preceding the liaison's term).
- Provide umbrella organizations (BSU, CAPSU, LAL, NASAC, SAC) with financial and infrastructure resources to promote and expand diversity to the Cornell and larger Ithaca community within their respective diasporas and also supports unaffiliated organizations that may span across multiple umbrella organizations.
- Stand in solidarity with the umbrella organizations in being advocates and raising awareness for their respective communities.
- Shall facilitate -- particularly through its liaisons -- cross-umbrella-relevant programming and/or initiatives that will impact and support multiple communities, including those within the Ithaca multicultural community.

By fulfilling its goals, as outlined in ALANA's mission statement and as listed above, ALANA enables others and its own board to create, support, and fund events that build coalitions, foster allyship, and cater to the intercultural community at Cornell University and the surrounding Ithaca area. Additionally, ALANA extends beyond the multicultural community to build a more inclusive Cornell for all, creating a truly transformative collegiate experience for all Cornellians during their undergraduate time on campus, regardless of their identities.

ARTICLE III PLACE IN UNIVERSITY STRUCTURE AND CORRESPONDING RESPONSIBILITIES

The ALANA Intercultural Board is a part of the Dean of Students Office and exists under the jurisdiction of this office. It is a University Owned Organization; as such, it is tax-exempt, and the University is ultimately liable for all actions of the Organization. Hence, the organization must abide by all bookkeeping and accounting rules of the university. This extends to all member organizations when they receive ALANA funds. The sole exception is the following -- ALANA/MCFAB is NOT liable for any organizations' contracts with outside vendors.

ARTICLE IV FUNDING

ALANA receives byline funding from the Student Assembly. The allocated amount is a dollar amount per undergraduate student each year at Cornell University, and is fixed for two-year periods. ALANA applies for funding every two (2) years; after a byline decision is reached (ex., Fall 2017), said funding decision and allocations shall be put into place for the following two (2) years (ex. Fall 2018 - Spring 2021).

ARTICLE V GOOD STANDING STATUS

SECTION I UMBRELLA ORGANIZATIONS

In order for umbrella organizations to maintain recognition and good standing status with ALANA, the umbrella leaders (Presidents, Co-Chairs, folks in Finance positions, and/or others as needed.), must fulfill the following responsibilities as applicable to their respective positions:

1. Officially register their member organizations in the Fall during the only mandatory ALANA event -- the Financial Management Training and Fall organization Mixer
2. Be registered on Orgsync and be recognized and in good standing with the university
3. Hold regular executive board meetings
4. Fulfill responsibilities of ALANA Funding Commissioner (Finance position on the umbrella executive board)
5. Track and Report information on funds received by ALANA which include but are not limited to expenses, attendance figures, programs, etc. (Speak to the ALANA adviser if you have any questions, as these are particularly relevant for the umbrella organizations.)

- a. **ALANA's Responsibility: The ALANA VP of Finance and Adviser are responsible for training all of the umbrella leaders -- electronically or in person -- how to properly track expenses, or at least reaching out to do so.**

6. Attend any other events that the ALANA umbrella liaisons and umbrella executive board deem mandatory
7. Fulfill all administrative requirements for funding
8. Maintain financial records
9. Provide executive board list to ALANA (including ALANA/umbrella liaison) no later than August 1st

SECTION II MEMBER ORGANIZATIONS

In order for member organizations to be maintain recognition and good standing status with ALANA they must perform the following:

1. Provide Member Organization Representative attendance at ALANA semesterly registration meeting.
2. Officially register at and attend annual Financial Management Training and Fall mixer.
3. Maintain proper financial records and comply with all administrative financial requirements *on time*.

SECTION III NON-COMPLIANCE

If the umbrella organizations or member organizations mentioned above does not act in accordance with these guidelines, that organization will jeopardize its eligibility to receive ALANA recognition and/or ALANA funding for the remainder of the current year and/or the following year. If an especially egregious offense that puts into jeopardy the legitimacy of ALANA or any other umbrella organization that ALANA presides over, the ALANA executive board along with the affected umbrella organization(s) and any other member organization(s), as appropriate, may convene a special committee in order to present a charge, mediate the situation, and resolve the matter internally, if possible. If need be, however, it shall be escalated to a higher administrative level.

ARTICLE VI Non-DISCRIMINATION CLAUSE

As an organization, ALANA does not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, relationship status, national origin, race, religion, sex, sexual orientation, veteran status, membership status (or lack thereof) in any other organization, or any combination of these factors when determining its membership and when determining the equal rights of all General-Body members and Executive-Body board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

ARTICLE VII STAFF ADVISOR

An advisor for ALANA, the ALANA Funding Board (AFB), and MCFAB shall be appointed from the Dean of Students office staff, and it shall be included in their job description. The advisor must have a proven ability to respond to the needs and sensitivities of students of a wide variety of heritages and lifestyles. The advisor should not make decisions on behalf of the board; only advise in its proceedings. They shall also ensure -- along with the President and Treasurer -- that the organization is in good financial standing and is handling its fiduciary responsibilities. Furthermore, they are responsible for all organizations having the proper tools at hand for proper financial and event management, regardless of umbrella status, and they shall deliver trainings and provide documents as needed for the ALANA populations. Finally, for all umbrella organizations, the ALANA adviser shall be available to review budgets and strategic plans, as time allows, with advance notice.

ARTICLE VIII EXECUTIVE BOARD

SECTION I EXECUTIVE BOARD COMPOSITION

The E-Board shall consist of Cornell undergraduate students and one non-student advisor from the Office of the Dean of Students. Each student member must attend all ALANA meetings and events.

SECTION II ABSENCES

If an E-Board member cannot attend a meeting or event, she/he must contact the Vice President of Internal Operations within 24 hours of the meeting for the absence to be excused. One unexcused absence will result in a loss of voting privileges for the next meeting. Two unexcused absences in a semester will result in a review of E-Board status by the remainder of the E-Board. Removal procedures shall follow Robert's Rules of Order, unless otherwise specified. There will be NO EXCEPTIONS.

SECTION II VOTING MEMBERSHIP

MCFAB Committee: Membership in the MCFAB Committee is not membership on the E-Board, except the MCFAB Chair(s) [no more than two {2}], in that no voting power is granted to MCFAB Committee members. MCFAB Committee members may still attend E -Board meetings and may be involved in the planning and executing of ALANA events.

ALANA Finance Board: Membership in the ALANA Finance Board (comprised of Umbrella Finance Officers) is not membership on the ALANA E-Board, except for the ALANA Treasurer, in that no voting power is granted to ALANA Finance Board members.

Umbrella Liaisons: Membership of the Umbrella Liaisons is not membership on the E-Board in that no voting power is granted to Umbrella Liaisons members. Umbrella Liaisons shall attend E-Board Meetings and be involved in the planning and executing (if they so choose to participate in the latter) of ALANA events by providing input and perspectives from their community and offering community support and collaborations. Given that the event shall be planned solely by ALANA executive board members, it shall be marketed as an ALANA event. **If liaisons choose to be full members of the board and are appointed, (i.e. fully contribute to workload related to event-planning) the same provisions will apply to them as the "normally appointed" programming coordinators regardless of their joint coordinator/liaison position.**

As time and interest allows, liaisons may help plan events, if they so choose. If not all of the communities represented by ALANA are impacted by the programming the umbrellas propose/plan, the programming proposal shall go back to the umbrella(s) that it impacts, and the opportunity for collaboration among the umbrellas shall arise. Furthermore, the opportunity for a co-program with ALANA shall arise.

For example, if the liaisons come together and see an issue that is deeply affecting Filipino community and propose to the ALANA community for programming, it would go back to CAPSU, given that they oversee CFA. However, CAPSU may choose to coprogram with other umbrellas and/or with ALANA. It is each umbrella's responsibility to represent their own diaspora, and it is ALANA's responsibility to represent and support each collective umbrella.

ARTICLE IX BYLAWS

SECTION I EXECUTIVE BOARD FUNCTIONS

The functions of the Executive-Board, collectively, shall be:

- 1) To provide a locus for the intercultural communities to come together, form community, foster a sense of belonging, and allow for the development of social and cultural intersectional identity.
- 2) To provide and/or support intercultural programs that make cultures, identities, and heritage visible to the entire Cornell community.
- 3) To facilitate, facilitate, initiate and implement intercultural activities, ranging from major events to small gatherings.
- 4) To determine the allocation of funds appropriated to it; choosing on the basis of merit and accountability, from among a wide variety of social, cultural, and educational programs, for its non-umbrella organizations, and by negotiations for its umbrella organizations, based on the needs of particular diasporas based on the demographic characteristics of the student body, then renegotiated halfway through byline funding.
- 5) To provide knowledge, skills, and resources to facilitate programming by other multicultural and/or intercultural organizations through trainings, workshops, and experiential learning (including bookkeeping).
- 6) To co-sponsor intercultural programs with other campus organizations and to assist in the implementation of these programs, when necessary.
- 7) To facilitate collaboration, coalitions, and communication between diverse organizations at Cornell.
- 8) To make other boards and the University administration the University administration more aware of the needs and interests of the intercultural and multicultural communities at Cornell University.
- 9) To execute multiple Multicultural Concert Funding Advisory Board (MCFAB) events per year targeted at the communities, which fall under the ALANA Umbrella.

SECTION II MULTICULTURAL CONCERT FUND ADVISORY BOARD (MCFAB)

MCFAB is a sub-committee of ALANA that is chaired by the internally elected MCFAB chair. This chair is chosen by the previous person holding the position through an application and interview process. The existing ALANA Executive Board must approve of the MCFAB chair by a 2/3rd majority of all vote eligible members. At the discretion of the MCFAB chair, an E-board consisting of a Vice-Chair, Treasurer, Ambassadors, Publicity Chairs, Logistics Chairs, and Secretary may be appointed through an application and interview process. MCFAB produces musical, entertainment, and/or acts with a social justice theme, that highlight artists, performers, and/or programs that represent some of the diverse array of interests in the ALANA umbrella communities. MCFAB is funded by ALANA, the Dean of Students' Office, and the Student Activity Fee. ALANA must use at least a portion of its money annually for the MCFAB concert/events. Any performance-based funding applications shall go through MCFAB; therefore, it is imperative for the MCFAB (co)-Chair(s) to communicate consistently with the Advisor and with the ALANA VP of Finance and AFB.

SECTION III ALANA FUNDING BOARD

1. The ALANA Funding Board (AFB) is the financial branch of ALANA. It reviews all requests for ALANA funding as well as the policies and guidelines regarding ALANA funds and those organizations, which receive funding from it (ALANA Programming, Co-Programming, Co-Sponsorships, Member organizations, and Umbrella Tier Funding).
2. The AFB shall consist of the ALANA Treasurer as the chair of AFB; one treasurer from each umbrella organization; and 5 Funding Commissioners from the community at large to be selected by the ALANA Funding Board.
3. Members of the ALANA or Umbrella executive boards, with the exception of ALANA and Umbrella treasurers, are not eligible to serve as commissioners of the ALANA Funding Board.
4. Quorum shall be defined as a simple majority of all voting members. A designee of the chair shall take minutes at all meetings.
5. One person from the funding board shall be designated to track and record all funding information.

SECTION IV EXECUTIVE BOARD ROLES AND RESPONSIBILITIES

1

ADVISOR

They must have sufficient office hours to meet with E-Board members. They shall be a liaison between ALANA and Cornell administration. They must be available to contact and answer questions of the board. They are to set administrative deadlines requirement for purchases and other guidelines as necessary in order to comply with university guidelines and enable them to complete their other designated job duties.

2

PRESIDENT

The President shall facilitate weekly E-Board, ALANA meetings, and monthly Umbrella leader meetings. She/he will create weekly agendas for the E-Board meetings, as well as for the ALANA meetings. The president shall be the chief executive officer of the Boards. She/he may call special meetings when necessary. She/he shall meet regularly with the Advisor. She/he shall arrange and attend meetings with the administration when necessary. She/he shall overlook the internal relations and maintain the harmony of the Executive Board. She/he shall delegate responsibilities regarding the implementation of all ALANA programming, funding, and/or any activities consistent with the goals of ALANA. Only E-Board members that are currently serving as an E-Board member may be eligible for this position.

3. VICE PRESIDENT OF Internal OPERATIONS

The Vice President of Internal Operations must take minutes of all Executive Board meetings and track attendance figures at ALANA events. She/he shall maintain an orderly file of meeting minutes. She/he must bring a record of all agendas and minutes to every meeting. She/he is responsible for securing venues for ALANA meetings and events. She/he must attend all necessary meetings with University administrators and complete all necessary paperwork in regard to the use of University property. She/he must maintain a file of all post-programming evaluations and pictures sent by the members of ALANA registered organizations receiving funding. They must keep a record of ALANA membership from registration and update all listserves accordingly for announcement distribution. They will be in charge of the recruitment process and elections. In the case, that President is unable to fulfill their duties, the Vice President of Internal Operations shall fulfill the President's position for the duration of the President's absence. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person internally for this position by a 2/3rds majority vote.

4. VICE-PRESIDENT OF EXTERNAL AFFAIRS

The Vice President of External Affairs is responsible for managing relationships between ALANA and the multicultural community at large, and Umbrella Liaison. She/he must keep a record of communication between ALANA and other student organizations. They will arrange and attend meetings with the Umbrella Liaisons, member organizations, and other student organizations to ensure the external relations and maintain maintain ALANA's relationship with other organizations. They shall ensure constant communication is held between the ALANA Executive board, the programming team, and the Umbrella liaisons, in order to establish a culture of trust, solidarity, accountability, and collaboration. In the case that the Vice President of External Relations is unable to fulfill their duties within the academic year, the E-Board is allowed to elect a new Vice President of External Affairs internally by a 2/3rds vote for the duration of the Academic year.

B) UMBRELLA LIASONS

The umbrella liaisons shall bring forth any urgent matters from their respective communities to one another and then to the VP of External affairs or the ALANA executive board during an executive board meeting and propose programming and/or other initiatives that fall within the mission of the ALANA Intercultural Board in order to ameliorate any given conditions (coalition building, recognition and support of marginalized communities, etc. as expressed in Article I) that arise in the Umbrella communities and require immediate action and alliance of the ALANA Executive Board, Umbrella leaders, any already formed coalitions, and other member organization leaders.

TREASURER**A) ALANA EXECUTIVE BOARD**

The Treasurer shall manage the Board's budget and any other financial matters as they arise, while notifying the Board of any changes. She/he shall communicate as necessary with the University accountants to question, confirm, etc. financial transactions. She/he shall keep a record of all financial transactions, and have financial records present at all meetings. She/he shall act as fiscal advisor to all E-Board members and their committees. She/he shall meet with the Advisor and the President on a regular basis. She/he shall work with the MCFAB Chair and the MCFAB Committee in regard to the financial issues of that organization. She/he shall solicit co-sponsorship for ALANA events when necessary. In the case that the Treasurer is unable to fulfill his/her duties within the academic year, the E-Board is allowed to elect a new Treasurer internally by a 2/3 vote for the duration of the Academic year. Only E-Board members that have served, or are currently serving as an E-Board member may be eligible for this position, unless there are extenuating circumstances, including a lack of internal candidates.

B) ALANA FUNDING BOARD

The Treasurer shall serve as the chair of the ALANA Funding Board. As the chair of the AFB, the Treasurer shall report all funding decisions to the ALANA Advisor for final approval.

6. VICE PRESIDENT OF PROGRAMMING

The ALANA Vice President of Programming is responsible for overseeing the "ALANA Programming Board" and collaborating with the Umbrella Liaisons, which is tasked with creating, planning, and implementing ALANA's programs and co-programs. She/he shall ensure that necessary support for any collaborative event is provided. They will ensure proper set-up prior to, and clean up afterward, for all ALANA collaborative programs. They must keep a very organized collection of all paperwork used during the event planning process to submit to the Vice President of Internal Operations. They will be responsible for conducting weekly meetings with the ALANA Programs Coordinators and Umbrella Liaisons, reporting all information discussed to the entire ALANA executive board during their weekly meetings. In the case that the Vice President of Programming is unable to fulfill his/her duties within the academic year, the E-Board is allowed to elect a new Vice President of Programming internally by a 2/3 vote for the duration of the Academic year.

B) UMBRELLA LIAISONS

The Vice-President of Programming shall serve as the Point of Contact for programming ALANA events with Umbrella Liaisons. As the Point of Contact for programming with Umbrella Liaisons, Vice President of Programming shall meet with Umbrella Liaisons, provide assistance, resources, and maintain harmony during the planning process with Umbrella Liaisons. The Vice President of Programming shall report all final decisions to the ALANA Executive Board for final approval.

7. VICE PRESIDENT OF PUBLIC RELATIONS

The Vice President of Public Relations is responsible for overseeing the Public Relations Board Members in ensuring that all ALANA events are publicized within the student community at Cornell and Ithaca within a timely manner. They are responsible for the timely creation and distribution of fliers, newspaper ads, and any other form of advertising. They will be responsible for updating and maintaining the ALANA Student Website, Facebook Page, and Twitter Account. They will monitor the Event Calendar on the ALANA blog, as well as assure the Executive Board that ALANA-official documents, such as the Constitution and Funding Application, are available. They will be responsible for reaching out to all of the student organizations under the ALANA umbrella to get news, updates, and media clips to post on our Facebook Fan Page and Twitter account. They will update the student website that will be in the form of a blog, with publications on major events that fall under the ALANA

umbrella. In the case that this position is left vacant during the academic year, the E-Board shall choose to appoint a new person for this position by a 2/3rd majority vote.

They are responsible for posting all trainings, funding application forms and hearing dates, umbrella pre-hearing funding requirements, and any other event dates (such as elections) online during the summer -- that includes posting everything on the platforms listed above. All resources and dates related to funding must be communicated to member organizations before each semester.

8. MULTICULTURAL CONCERT FUNDING ADVISORY BOARD CHAIR

The MCFAB Chair(s) shall serve as the chair of the Multicultural Funding Advisory Board. The MCFAB chair shall regularly report MCFAB programming to the ALANA Executive Board. The MCFAB chair shall ensure that the performance needs for ALANA programs are met.

9 ELECTIONS

The ALANA Executive Board shall hold annual elections for its positions. In order to be eligible to be elected for President and Vice President of External Affairs, the E-Board member must have served on the ALANA Intercultural Board in the same semester that elections are taking place, unless there are extenuating circumstances, such as a lack of candidates. In order to be eligible to be elected the President, Vice President of Operations, Vice President of External Affairs, Vice President of Programming, and Vice President of Public Relations, the candidate must fill out an application created by the ALANA elections committee (committee of seniors and non-returning members of the E-Board). Any person seeking to be a permanent voting member of the ALANA Intercultural Board must be elected by a body consisting of ALANA's umbrella organizations and member organizations (organizations must be in good-standing in order to be eligible). Each umbrella and member organization in good standing with the ALANA Intercultural Board must cast one vote in favor of a candidate. The candidate with a simple majority of votes will receive their respective Executive Board position with all of the voting rights and privileges attached to it during the academic year they are elected.

10. APPOINTED POSITIONS

The ALANA Executive Board shall appoint the MCFAB chair and the Treasurer. The candidate chosen by the previous E-Board will receive her/his respective Executive Board position with all of the voting rights and privileges attached during the academic year they are appointed.

A. ALANA PROGRAM COORDINATORS

There will be a programming committee under the ALANA Intercultural Board. This committee of program coordinators will be referred to as the "ALANA Programming Board" who are directly responsible for the development and coordination of all of ALANA's programs and co-programs. They will oversee the programmatic aspects of ALANA. They will be in charge of making sure that all documentation is in order, meeting with the Advisor when contracts need to be drafted, and any other things related to the planning and executing of programs. Program coordinators shall work on large-scale programs that involve collaboration across many communities on campus through programs. E-Board meetings shall be open to Program Coordinators. Program coordinators have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings. If a voting active program coordinator incurs two unexcused absences in a semester from their programming board meetings or their E-Board meeting they will lose voting status on the ALANA Intercultural Board.

B. UMBRELLA LIAISONS

There will be a committee of Umbrella Liaisons. The committee of Umbrella Liaisons shall be comprised of one appointed liaison from each Umbrella Organization. Liaisons shall be appointed by their Umbrella organization to serve as representatives of their respective Umbrella organization and strengthen communication, collaboration and transparency between the ALANA Executive Board and Umbrella Leadership.

C. ALANA PUBLIC RELATIONS COORDINATORS

There will be a committee of public relations coordinators. They will be responsible for ensuring that all ALANA events and initiatives are properly communicated to the Cornell community. Public relations coordinators will work closely with other committees within ALANA to ensure that their events, campaigns, or other initiatives are adequately publicized to the larger Cornell community. This will include but will not be limited to maintaining the ALANA twitter sites, Facebook, websites, listservs and other forms of media. E-Board meetings shall be open to Publicity coordinators. They have the ability to earn voting member rights by maintaining consistent attendance to ALANA meetings or attending 3 consecutive E-Board meetings and/or

g-bodies. **If a voting active public relations coordinator incurs two unexcused absences in a semester from their public relations board meetings or ALANA E-Board meeting they will lose voting status on the ALANA Intercultural Board.**

D. VACANT POSITIONS

If elected positions (i.e President, VP External, VP Operations, VP Programming, and VP Publicity) remain vacant after the elections period. The vacant position will be appointed by the Elections/Recruitment Committee through an application/interview process similar to the application process of the funding commission.

11. REMOVAL OF AN ALANA EXECUTIVE BOARD MEMBER

If a permanent executive board member (President, VP Operations, VP External Affairs VP Programming, and VP Public Relations) is unable serve on the board due to poor attendance at ALANA events or E-Board, actions do not align with ALANA's mission, breaking of confidentiality, or another form of incompetence the ALANA executive boards reserves the right to remove the individual from their position on the board by a 2/3rds vote of all eligible membership.

12. CHANGES TO THE ALANA EXECUTIVE BOARD

The E-Board may at its discretion choose to make an exception to these guidelines if there is a 2/3rd majority by all voting eligible members of the Executive Board as well as approval by the ALANA advisor. The Executive Board also has the ability to institute non-voting positions, committees, or other mechanisms needed to carry out ALANA functions by a 2/3rd voting majority. Any changes to ALANA election procedures regarding the election of voting members of the ALANA Executive Board must be approved by a 2/3rds vote of all ALANA voting eligible Membership.

ARTICLE IX CO-SPONSORSHIPS, CO-PROGRAMS, EXECUTIVE-BOARD PROGRAMS, UMBRELLA ORGANIZATION PROGRAMS

The ALANA Programming Board shall set aside a portion of its annual funding for the purpose of co-sponsorship, co-programming, executive board programs and umbrella organization programming. Co-sponsorship and co-programming shall entail the granting of funds to other organizations, which have the intentions of producing specific programs in accordance with the mission of the ALANA Programming Board, as stated in this document. Executive board programs shall entail the use of funds for programs specifically coordinated by the executive board or in alliance with the executive board, in which case an Ambassador or the Ambassador Chair is directly working with another organization to plan the event. ALANA will provide money to eligible organizations whose members wish to plan and carry out an event that is in accordance with ALANA's mission and goals; this will be called a co-sponsorship. ALANA will also provide money, expertise, and assistance to eligible organizations whose members have an idea for an event they would like to plan and carry out with at least one other ALANA-registered organization; this will be called a co-program. The money allotted for co-programmed events will be greater than that allotted for co-sponsored events. Umbrella organization programs shall entail the use of funds for programs specifically coordinated by umbrella organizations or in alliance with umbrella organizations directly working with another organization to plan the event.

ELIGIBILITY TO APPLY FOR CO-SPONSORSHIPS AND/OR CO-PROGRAMS & FUNDING HEARINGS

Eligibility: Student organizations shall receive funding only if they are current and consistent members of the ALANA G - Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above

Funding Hearings and Applications: Once an application is submitted, it may be approved by AFB. However, if there are questions, either email communication may be utilized to answer those questions, OR a funding hearing may be held in the interest of both experiential learning and fiscal responsibility. In that case, both the President and the Treasurer are expected to be in attendance. Advance notice shall be provided.

Umbrella Funding Hearings: Umbrellas may choose to submit all of their budgets prior to the beginning of the semester and have them approved by the advisor, President, and Treasurer, as long as it is done so at least 2 weeks prior to the beginning of the school year (the day prior to move in day at 11:59pm). Otherwise, the same procedure as above applies.

Miscellaneous: The ALANA Executive Board may, at its discretion, plan, carry out, and/or fund events and/or programs that are in accordance with ALANA's mission, and that provide opportunities for students to learn about and engage with diverse perspectives and cultures.

MINIMUM REQUIREMENTS

- Flyer with all event details which includes the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts* (*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization

- **Umbrellas** shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
 - All funding sources
 - All expenses

ELIGIBILITY TO APPLY FOR UMBRELLA TIER FUNDING

Umbrella organizations shall receive funding only if they are current and consistent members of the ALANA G -Body, as described above. In order to present a proposal for funding, the organization must be in Good Standing with ALANA, as described above.

At least two members (Treasurer and President, or the Treasurer and another officer appointed by the President to attend) of an organization asking for funding must be present during an umbrella tier funding hearing.

ARTICLE XI FUNDING GUIDELINES

These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with ALANA are expected to understand and follow these guidelines.

Definitions Terms

Applicant

The organization or organizations who are parties to the application.

Application

An application consisting of several requests for funding submitted to ALANA by one or more applicants.

Business day

A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

Fiscal year

A university fiscal year, which extends from July 1 to June 30 in the following calendar year.

New organization

An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

Price quote

A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for ALANA the price quote must:

- be dated within the last six months;
- be written in English or be accompanied by a written translation to English; and

- include:
 - unit costs or prices for each requested expense for which the quote issued as documentation, and
 - cost of shipping and handling, if additional funding is requested for those costs.
 - taxes, as applicable

Registered student organization

An organization that has a current and complete registration on file with the Student Leadership Engagement and Campus Activities office.

Returning organization

An organization that has had registered status in the Student Leadership Engagement and Campus Activities office for at least one fiscal year.

SAFC

Student Assembly Finance Commission

SLECA

The Student Leadership Engagement and Campus Activities Office is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

ALANA Funding Board

*Refer to Section 4

Version of Record

The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

Applicants

This section establishes rules and procedures governing the interactions of applicant organizations and ALANA.

Eligibility

Basic Requirements

To be eligible for ALANA Funding your organization must be:

- registered with the Student Leadership, Engagement and Campus Activities (SLECA)
- have an account with the Student Assembly Finance Commission (SAFC)
- have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members;
- be in good standing with the ALANA Intercultural Board.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials before the monthly deadlines set by ALANA in order for ALANA to accept and review such requests and materials. ALANA may not accept submissions from organizations that have not met the eligibility requirements.

Good Standing with ALANA

*Refer to Article V.

Request for Funds

Purpose

Individual organizations may obtain funds by submitting a Co-Sponsorship Application. Organizations collaborating on an event may obtain funds by submitting a Co-Programming application. The application is a pre-requisite for a funding hearing.

When Application is Due

ALANA sets deadlines for online submissions in its calendar. Application deadlines occur biweekly and shall be listed on the website and other social media platforms.

When Funds Become Available

ALANA releases decisions on funding hearings the Tuesday following the hearing occurring on a Sunday unless a specific time has been agreed upon between ALANA and the applying organization. Once the notification email has been sent, an organization has 24 hours to respond to the ALANA Funding Hearing Coordinator, to accept the results of the funding

hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

Maximum Allocation

Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co - Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application.

Cosponsorship

ALANA assigns each organization a maximum of one thousand (\$1000) dollars, which determines the maximum amount of funding the organization can receive in its funding request.

Coprogramming

ALANA assigns each organization a maximum of one thousand (\$1000) if collaborating with another organization, which determines the maximum amount of funding the organizations, can receive in its funding application.

Umbrella Tier Funding

Umbrella organizations are eligible for funding up to a predetermined amount according to Student Assembly's Appendix B. The

amount is subject to annual review by the ALANA Intercultural Board in consultation with the Umbrella Organizations. The predetermined amount is earmarked; however, all umbrella organizations must still apply for funding, as per the constitution in order to maintain fiscal responsibility to ALANA and to the SA.

Decisions

Funding decisions are based on quality of application, preparedness during a funding hearing, as well as expected attendance.

Organizations shall not spend any more than \$10/per person; however, that is only for special events or co-sponsored events. Traditionally, organizations shall utilize be fiscally conservative and responsible by keeping their cost per person as low as possible, given that we report that to the Student Assembly. The goal is around \$5-\$8/per person.

Discretionary Clause :

Due to the unique circumstances that many of the programs ALANA funds (such as reactionary events to campus issues) the AFB and the ALANA executive board may consider funding organizations more than the actual amount listed above. The AFB may not exceed \$10/per person per event nor \$1,000 per event, regardless of its size or cosponsorship.

Funding Hearings

An organization will receive a Funding Hearing scheduled the Friday/Saturday following the Sunday/Monday bi-weekly deadlines.

Organizations that hold recurring events only need to attend a hearing once a semester. These organizations must still submit an application per event. The treasurer and finance commissioners will review all applications and select which applications require hearings. Applications that require further investigation will be contacted for hearings.

ALANA:

1. does not accept older versions of the Funding Application;
2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission; and

Supported Expenses

This section describes the kinds of expenses which ALANA may fund.

The following general principles apply to all expenses funded by ALANA:

- ALANA funds only for expenses that relate to the purpose and mission of ALANA as specified in its registration with the Student Activities Office.

In requests for funding, organizations must always break down the amounts it expects to be funded by ALANA.

- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the occur between first and last day of the semester:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break (except February break);
- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints;

Funding Process

ALANA and MCFAB

ALANA and MCFAB must submit an event proposal form to the AFB for any expense exceeding \$500. The AFB will audit the expenditure to ensure that the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will submit their recommendations to the ALANA Executive Board for final approval. If the expense is approved by a simple majority vote of all eligible voting ALANA Executive Board members, the funds will then be used to make the necessary purchases. The ALANA Treasurer shall not take part in the auditing process of ALANA or MCFAB funds.

Umbrella Tiered Funding

Umbrella organizations are eligible to receive funds up to a predetermined amount. In order to access funds, an umbrella organization must turn in an event proposal form. The AFB will review the expenditure to ensure the the expense is not a form of misuse, overspending, double allocation or other potential problem to ALANA's overall budget. The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible voting ALANA Executive Board members. The Umbrella organization applying for funding shall not take part in its own allocation process.

Co-Sponsorships and Co-Programming

Member organizations are eligible to receive funds according to ALANA and MCFAB's guidelines for co-sponsorship and co-programming. In order to access funds, a member organization must apply for funding. The AFB will review the expenditure to ensure the the expense is not a form of misuse, overspending, double allocation or other potential problem to the overall budget.

The AFB will decide on a final allocation for the umbrella organization. This allocation will be sent to the ALANA Executive board for final approval of a simple majority vote of all eligible ALANA Executive Board members.

Emergency funding for umbrella organizations and member organizations

ALANA will allocate funding for events held on short notice. Such events include occurrences that require a response from a particular community, minority group or a multicultural organization. These funding requests are not subjected to the funding cycle deadlines and do not affect a member organization's \$1,000 funding cap. Umbrella organizations approved of emergency funding will access these funds through their Umbrella Tier Funding allocation. Events eligible for emergency funding include, but are not limited to:

- Candle light vigils
- Town Hall Meetings (not regularly scheduled)
- Educational programming related to the issue (not scheduled ahead of time)
- Protests (not regularly scheduled)

Emergency Funding Procedure

1. An organization seeking emergency funding should contact the ALANA Treasurer with an explanation of the program and include a detailed budget; should any of the ALANA board members (including the advisor) have any knowledge of the event at least 1 week prior to the request for an “emergency funding procedure”, the request shall be denied, and further administrative action may be taken
2. The ALANA Treasurer will determine the eligibility of funding requests and submit all necessary documentation on the organization's behalf to the ALANA President and Advisor for final approval
3. The ALANA President and Advisor rejects the application or any parts of it that include prohibited expenses for ALANA funding
4. The ALANA President and Advisor considers the parts it accepts on the merits as if they were part of the regular budget request and allocates accordingly

Appeals

An umbrella or member organization may choose to appeal its own funding decision directly to the ALANA Intercultural Board. The organization must notify the ALANA Treasurer within two days of receiving its funding decision. The ALANA E - Board may choose to overturn its previous decision by a 2/3rds majority vote of all eligible ALANA Executive Board members. If a funding decision is overturn, the ALANA Executive Board must choose and approve a new funding allocation by a 2/3rds vote of all voting eligible ALANA Executive Board members.

Permitted Expenses

- copying and printing services;
- Food
- chalk;
- advertising for recruitment;
- repairs and maintenance of equipment;
- Willard Straight Hall mailbox rental fee.
- guest performers, including:
- honorarium or engagement fee,
- transport,
- lodging,
- meals;
- venue rental;
- event production services;
- supplies and materials essential to the event;
- media rental and licensing fees;
- Student travel expenses, including:
- transport, and
- lodging.
- entry fees; and,
- supplies and materials essential to participation in the event.
- The Student Travel Purpose must:
- be located outside the municipal limits of Tompkins County, New York;
- occur between the first day of classes and the last day of exams for the semester in which it occurs;
- be organized and hosted by another institution;
- not be a retreat in which group members partake in team building, training activities, and other such activities which do not further the purpose of the organization; and,

- production of a publication that:
 - circulates in the same academic year funds are issued;
 - is available to the entire Cornell community and distributed at locations on campus frequented by this community, including campus dining facilities, student centers, libraries;
 - issue at least 100 copies; and,
 - include the e-mail, phone, or mailing address for the president, treasurer, and advisor of the organization in each issue.

P r o h i b i t e d

Expenses

- Durable goods and items with a typical or expected useful life of more than one year
- Gifts/Prizes/Gift Cards
- Events held outside the Ithaca area
- Strictly social events (i.e. parties)
- Events deviating from original proposal/budget
- Uniforms/Costumes - rentals are not included

Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to ALANA's Funding Hearing Coordinator the Friday following the approved event:

- A copy of the event flyer, which must have the statement "Funded by ALANA Intercultural Board" and/or the ALANA logo
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event (If confidentiality is an issue, the ALANA Funding Board will accept an explanation of why confidentiality is an issue, along with an estimated attendance count)

MINIMUM REQUIREMENTS

- Flyer with all event details, including the ALANA logo
- Attendance Number (will be confirmed with room capacity and photos online)
- Original Receipts/Scanned Receipts* (*Note: we are liable to audits, so scanned receipts do not guarantee a reimbursement; keep your originals)
- For reimbursements: speak to your treasurer and have them get in contact with the ALANA adviser AFTER visiting the ALANA website
- Direct payments/purchases: Prohibited unless you are an umbrella organization
- **Umbrellas** shall also keep a record of (we recommend a drive to pass on to your next financial officer)--
 - All funding sources
 - All expenses

Umbrella Budget

Revenues

| | | |
|----------------|----|---|
| UPF Allocation | \$ | - |
|----------------|----|---|

| | Cost | UPF Spend | Avg. \$/pp #DIV/0! |
|-------------------------|------|-----------|-----------------------|
| Events Summary | \$ - | \$ - | |
| Administrative Sepnding | \$ - | \$ - | |
| Total Spending | \$ - | \$ - | |

| Event Name | Expenses | Attendance | \$/pp |
|-----------------------|-------------|------------|---------|
| | Food | \$ - | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| Total Expenses | \$ - | 0 | #DIV/0! |

Funding Sources

| | |
|----------------------|------|
| ALANA (UPF) | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ - |

ARTICLE XI

AMENDMENTS

Amendments to the ALANA Intercultural Board that effect existing ALANA structures such as programming, funding guidelines, restrictions on funding etc. must first be approved must be approved by a 2/3rds approval all voting eligible members of the ALANA Executive Board unless otherwise specified in the Constitution. These changes include but are not limited to ALANA Constitution and By-Laws and Umbrella Organization constitution regarding ALANA structures and funds. Any Cornell undergraduate student, faculty member, or other Cornell administrator who wishes amend, restrict, expand, and/or otherwise legislate ALANA structures must perform the following procedure:

1. Every voting eligible member of the ALANA Executive Board must be notified of the amendment, restriction, expansion, and/or other legislation five days prior to a regular ALANA Executive Board meeting.
2. Amendment, restriction, expansion, and/or other legislation must be introduced during a regular ALANA Executive Board meeting whereby 2/3rd quorum of all voting eligible membership must be present at the E-Board meeting for introduction to be valid.
3. Amendment, restriction, expansion, and/or other legislation can only be voted upon in a regular ALANA Executive Board meeting following the initial introduction where by at least a 2/3rd quorum of all eligible voting membership must be present for voting to take place.
4. Amendment, restriction, expansion, and/ or other legislation must be approved by the ALANA Executive Board by a 2/3r d majority vote.

Appendix
A

Multicultural Concert Funding Advisory Board

The Multicultural Concert Funding Advisory Board (MCFAB) is essential to the Cornell campus. As a part of the ALANA Intercultural Board, MCFAB works to build community on campus through performing arts and concert events. It is evident that music and performance art is not only an effective way to bring a diverse number of students together, but also encourage positive collaboration among various multicultural organizations. MCFAB doesn't only provide a venue for entertainment on campus, but an agency to re-think and re-imagine social justice and campus activism through

performance art. In addition, MCFAB aims to support multi-cultural performing arts by co-sponsoring and co-programming events with member organizations within the ALANA Intercultural Board.

While MCFAB remains a committee within ALANA, MCFAB maintains an E-Board with specialized functions in order to carry out its performance and funding functions. The board consists of 10 voting members:

Chair:

The Chair is primarily responsible for ensuring that one or more entertainment events, including concerts, performers, and/or artists of various genres, representing the interests of the multicultural communities at Cornell and the surrounding communities, takes place during the school year. She/he, with the assistance of the committee, must arrange the act(s) for the concert. The president shall facilitate weekly E-Board meetings.

Treasurer:

Preparing and presenting budgets for new or ongoing events. Advise on financial implications of event planning. Present reports on the MCFAB's finances. Manage accounts and keep a record of our funding and spending ventures

Marketing/ Publicity:

Design and create posters or other advertisements for MCFAB events

Organize publicity events such as at study breaks in different dorms or tabling to promote events. Organize runners to promote events. In charge of the brand management; the campaigning and spreading of the MCFAB name. Update the MCFAB twitter and Facebook pages about MCFAB events, co-programming organization events on campus.

Also keep updated with new music, YouTube artist, spoken word, dancing, etc.

Secretary:

Taking notes at MCFAB meetings, and keeping an archive of the events we hold as well as Co-Sponsor. Also in charge of the collection of evaluations of events.

Logistics:

Keep up with Funding and Co-Programming request on the MCFAB website, as well as, present them to the e-board for review. Work on booking and contract negotiations.

Ambassador:

Meeting with other organizations about their funding request. Becoming the liaison for the co-programming organizations or artists for MCFAB events. Doing hospitality assistants for Artists pertaining to MCFAB events. Work on booking and contract negotiations.

Funding

These funding guidelines articulate the extent, limitations, and processes by which student organizations may obtain and use commission funds. All student organizations which have business with MCFAB are expected to understand and follow these guidelines.

Definitions Terms Applicant

The organization or organizations who are parties to the application.

Application

An application consisting of several requests for funding submitted to ALANA by one or more applicants.

Business day

A business day shall be any day the Office of the Dean of Students is open for regular business and regular undergraduate classes are in session.

Fiscal year

A university fiscal year, which extends from July 1 to June 30 in the following calendar year.

New organization

An organization who claimed registered student organization status during the fiscal year that it is applying for funding.

Price quote

A price quote is a good faith estimate of the cost of goods or services for which the applicant is requesting funds. To be valid for MCFAB the price quote must:

- Be dated within the last two calendar years;
- Be written in English or be accompanied by a written translation to English; and
- Include artists honorarium price quote from the artists, agent, or managing company
- Include the total expected budget of the event

Registered student organization

An organization that has a current and complete registration on file with the Student Activities Office.

Returning organization

An organization that has had registered status in the Student Activities Office for at least one fiscal year.

SAFC

Student Assembly Finance Commission

SLECA

The Student Leadership Engagement and Campus Activities is an administrative unit of the university that grants registrations to student organizations, allowing them certain privileges on campus, including the right to apply for funds from the SAFC. The office also provides extensive information and advisory resources to officers of registered student organizations.

Version of Record

The version of the guidelines posted online is the version of record, and it shall supersede any other existing versions.

Applicants

This section establishes rules and procedures governing the interactions of applicant organizations and MCFAB.

Eligibility

Basic Requirements

To be eligible for MCFAB Funding your organization must be:

- registered with the Student Activities Office (SAO)
- have an account with the Student Assembly Finance Commission (SAFC)
 - have undergraduate members who comprise at least sixty percent of its total membership, excluding alumni members; and,
- be in good standing with MCFAB.

The organization must meet all eligibility requirements as well as submit both an online funding hearing request (funding application) and supporting materials within a month of the performance of the artists for which MCFAB funds are being requested. This is done in order for MCFAB to accept and review such requests and materials. MCFAB may not accept submissions from organizations that have not met the eligibility requirements.

Request for Funds

Purpose

Organizations may obtain funds by submitting a CoSponsorship Application. Organizations wanting to collaborate with MCFAB may obtain funds by submitting a CoProgramming application. The application is a pre-requisite for a funding hearing.

Permitted Expenses

Organizations may request funds for the following kinds of expense in a regular application:

- § Artists Honorarium fee
- § Equipment

When Application is Due

MCFAB deadlines are at least one month in advance for a co-sponsorship or co-program application if applying directly to MCFAB. A co-sponsorship request may be entertained at any time by an ALANA Intercultural Programming Board recommendation.

When Funds Become Available

MCFAB releases decisions on funding within a week of meeting with the requesting organization with all requested documentation. Once the notification email has been sent, an organization has 24 hours to respond to the MCFAB Treasurer, to accept the results of the funding hearing. Funds may be used towards expenses that occur between the first and last days of classes for the fiscal year in which those funds are allocated. Funds remain available until revoked or reverted at the end of the fiscal year.

Maximum Allocation

Please read the maximum allocation guidelines for the specific type of application your organization submitted: Co-Sponsorship or Co-Programming. Take note that maximum allocation is for the fiscal year, not per funding application. **Co-Sponsorship**

MCFAB assigns each organization a maximum of one thousand (\$1000.00) dollars, which determines the maximum amount of funding the organization can receive in its funding request.

Co-Programming

When MCFAB is collaborating with another organization the amount of funds used is up to the discretion of the current members of the E-board.

Decisions

Funding decisions are based on quality of application, preparedness during a funding review meeting, as well as expected attendance and the contribution the event will make towards the multicultural and greater Cornell community. Expected

Attendance/Funding Ratios are as follows:

| Expected Attendance | Maximum Allocation |
|---------------------|--------------------|
| 50 | \$100.00 |
| 100 | \$200.00 |
| 150 | \$300.00 |
| 200 | \$400.00 |
| 250 | \$500.00 |
| 300 | \$600.00 |
| 350 | \$700.00 |
| 400+ | \$1000.00 |
| | |

Budget Meeting

An organization will receive a Funding meeting scheduled the Sunday 4 weeks prior to the expected event during a MCFAB meeting. Or at the scheduled convenience of the requesting organization and

MCFAB. MCFAB:

1. does not accept older versions of the Funding Application;
2. accepts additional documentation and statements provided by the applicant which clarify or support the requests included in the original submission; and,

Supported Expenses

This section describes the kinds of expenses which MCFAB may fund.

The following general principles apply to all expenses funded by MCFAB:

- MCFAB funds only for expenses that relate to the purpose and mission of MCFAB as specified in its registration with the Student Activities Office.
- In requests for funding, organizations must always break down the amounts it expects to be funded by MCFAB
- Depending on the type of request and the category, additional documentation or conditions may apply to funding requests.

To be eligible for funding the event must:

- occur between the first and last day of classes:
- occur on a weekday when classes are in session or a weekend that is not part of a university holiday such as Fall Break or Spring Break;

- a public event open to the Cornell community to the extent permitted by spatial, temporal, or financial constraints;

Permitted Expenses

guest performers, including:

- honorarium or engagement fee,

Prohibited Expenses

- Durable goods and items with a typical or expected useful life of more than one year
- Gifts/Prizes/Gift Cards

Post Funding Documentation

After an event has been approved for funding, the following documentation must be submitted to MCFAB's Treasurer the week following the approved event:

- A copy of the event flyer, which must have the statement "Funded by MCFAB"
- Five copies of the Event Evaluation form, to be completed by event attendees.
- Two pictures of the event

Appendix B -- Umbrella Organization

- I. Definition of an Umbrella Organization
 - A. An umbrella organization represents an identity-based community on campus.
 - B. Current Umbrella Organizations within the larger ALANA Intercultural Board organization are Black Students United (BSU), Cornell Asian Pacific Islander Students' Union (CAPSU), La Asociación Latina (LAL), Native American Students At Cornell (NASAC), and South Asian Council (SAC).
- II. ALANA Support for Umbrella Organization
 - A. ALANA shall use a portion of its funds to provide the financial support to umbrella organizations. This obligation is contingent upon compliance with Umbrella Organization Responsibilities.
 - B. Politically, ALANA shall routinely consult with the umbrella organizations when speaking on behalf of the multi-cultural community.
- III. Umbrella Organization Membership
 - A. Umbrella
 - B. Organization membership is determined by an annual student organization self-selection into an Umbrella Organization using the Multi-cultural Member Organization Registration Form.
 - C. Student organizations may choose to self-select into one, multiple, other, or no umbrella organizations
- IV. Procedure to Become an ALANA Recognized Umbrella Organization
 - A. In order to be eligible for to be an umbrella organization, the organization must be a registered student organization under SLECA.
 - B. Organization must have at least one member organization that affiliates with prospective umbrella.
 1. Member organization must testify to affiliation in written form.
 - C. The aforementioned member organization must also be registered under ALANA. D. Criteria for Determining Umbrella Organization Status
 1. Must adhere to definition of Umbrella organization as set forth in Appendix B I.A
 2. Member organization must benefit from affiliation with prospective umbrella organization.
 3. Prospective member organization must represent an identity that is not represented by an umbrella organization in good standing with ALANA and Cornell Community.
 4. Prospective Umbrella Organization's structure must align with ALANA organizational structure.
 5. Must prove long-term sustainability within identity-based community.
 - D. An organization that is seeking Umbrella Organization status must be approved by a 2/3rd majority of the eligible voting membership of the ALANA Intercultural Board
- V. Umbrella accountability- If an umbrella organization fails to fulfill the aforementioned responsibilities within this document, then ALANA reserves the right to withhold ALANA support, null umbrella recognition, or take other corrective action necessary within the realm of its jurisdiction.

Appendix C

- A. The umbrella organizations shall maintain a uniform documentation which records ALL of their expenses both under the Umbrella Tiered Fund and outside funding sources.
- B. The umbrella organization shall follow the below template.
- C. The ALANA Treasurer shall be responsible for providing this template to the umbrella organizations.

Umbrella Budget

Revenues

| | | |
|----------------|----|---|
| UPF Allocation | \$ | - |
|----------------|----|---|

| | Cost | UPF Spend | Avg. \$/pp |
|-------------------------|------|-----------|------------|
| Events Summary | \$ - | \$ - | #DIV/0! |
| Administrative Sepnding | \$ - | \$ - | |
| Total Spending | \$ - | \$ - | |

| Event Name | Expenses | Attendance | \$/pp |
|------------|-----------------------|------------|-------|
| | Food | \$ - | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ - | 0 |

Funding Sources

| | |
|----------------------|------|
| ALANA (UPF) | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ - |

ORGANIZATION PROFILE

2016-2017 Officers:

Anita Minniefield (Program Coordinator),
Kathleen Li (Program Coordinator),
Adaugo Ezike (Program Coordinator),
Janée Dennis (PR Coordinator),
Keri Gill (MCFAB Chair),
Evelyn Ambriz (ALANA Advisor),
Marisa Knox (VP of Public Relations),
JoJo Kidane (VP of External Affairs),
Hillary Yeboah (President),
Haadia Amjad (VP of Operations),
Niña Kitele (VP of Programming)
Conor Hodges (Treasurer)
Aailya Khan (Treasurer as of April 2017)
Nia Marshall (PR Coordinator)
Barbara Esuoso (Program Coordinator)

2017-2018 Officers:

Kathleen Li (Program Coordinator),
Adaugo Ezike (VP External),
Janée Dennis (PR Coordinator),
Keri Gill (MCFAB Chair),
Evelyn Ambriz (ALANA Advisor),
Marisa Knox (President),
Aailya Khan (Treasurer)
Barbara Esuoso (Program Coordinator)
Elaine Liu (Programing Coordinator)
Haris Hassan (Programming Coordinator)
Richard Escobar (VP Internal)
Lovette Ekwebelem (VP of Public Relations)

Membership Information

Each member organization's g-body ranges between 5 and 100 people.

Fall 2016:

100 Member Organizations

Spring 2017:

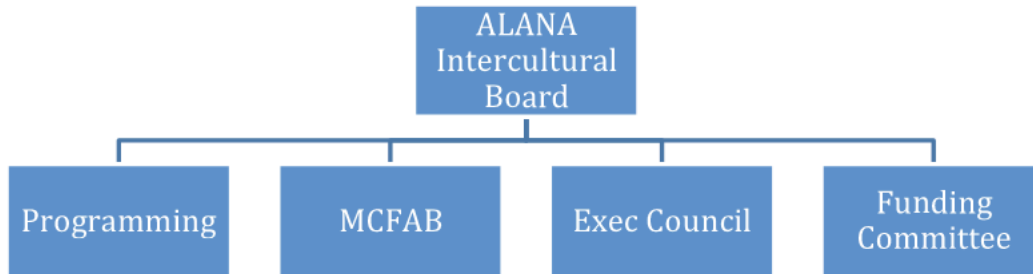
67 Member Organizations

Fall 2017:

80 Member Organization ** (Membership for this semester is not yet finalized)

Every year ALANA Intercultural Board holds a Leadership Summit in which organizations wishing to affiliate with ALANA and/or a membership organization must attend. Organizations fill out a membership registration form with their contact information in order to be considered an ALANA membership organization. This registration is an important aspect of our funding process because we reserve a specific amount of funds for each organization based on the number organizations that register with ALANA.

Organization Structure:



2016-2017 ALANA Events in which which over \$100 of USAF funding was used:

| ALANA Event Averages | Per Item Expenditure | Total Event Cost | % of funding | Average Attendance | Average pp Cost | Type of Event |
|---|----------------------|------------------|-------------------------------------|---------------------------|--------------------|-----------------------------|
| Leadership Summit | | \$ 109.43 | 0.09% | 100 | \$ 1.09 | Org. Development |
| Food | \$ 109.43 | | | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Finding Mental Health in the Face of Tragedy | | \$ 1,579.88 | 1.31% | 140 | \$11.28 | Educational |
| Food | \$ 1,450.00 | | | | | |
| Health Permit (late fee) | \$ 25.00 | | | | | |
| Supplies | \$ 104.88 | | | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Kai Roberts & Mental Health in the Community of Color | | \$ 858.18 | 0.71% | 100 | \$8.58 | Educational |
| Food | \$ 783.20 | | | | | |
| Food permit | \$ 25.00 | | | | | |
| Supplies | \$ 49.98 | | | | | |
| Second General Body Meeting - Healthy Relationships | | \$ 601.09 | 0.50% | 100 | \$6.01 | Educational/Org Development |
| Food | \$ 244.98 | | | | | |
| Supplies | \$ 356.11 | | | | | |
| Third General Body Meeting - Civic Responsibility in Minority Communities | | \$ 931.48 | 0.77% | | | Educational/Org Development |
| Space -- Biotech G10 | \$ 400.00 | | | | | |
| Drinks etc. | \$ 21.49 | | | | | |
| Cutlery | \$ 8.99 | | | | | |
| Food | \$ 501.00 | | | | | |
| Halloween at Southside | | \$ 1,149.16 | 0.95% | 500 | \$2.30 | Community Service |
| Booth Supplies -- SA (pumpkins) | \$ 20.00 | | | | | |
| ALANA Bulk Expenses for Orgs and ALANA | \$ 400.17 | | | | | |
| Food for community members | \$ 538.65 | | | | | |
| LAI Trash bags and to go baggies | \$ 7.91 | | | | | |
| Delta Gamma reimbursement -- they covered through panhell (21.92) | | | | | | |
| LUL Expenses | \$ 23.71 | | | | | |
| Pan African Scholars | \$ 25.00 | | | | | |
| BSU Supplies | \$ 32.00 | | | | | |
| Last minute drinks from Tops (apple juice, water, soda) | \$ 29.34 | | | | | |
| WOCC | \$ 25.00 | | | | | |
| BWSN | \$ 25.00 | | | | | |
| BBMTA | \$ 22.38 | | | | | |
| Domestic Violence Awareness T-Shirt Display Project (follow up to 3rd G Body) | | \$ 46.65 | 0.04% | 250 | \$0.19 | Educational |
| Supplies | \$ 28.15 | | | | | |
| Printing | \$ 18.50 | | | | | |
| Third General Body Meeting - Fiscal and Organizational Management/Community Forum | | \$ 704.70 | 0.58% | 120 | \$5.87 | Org. Development |
| Food | \$ 304.70 | | | | | |
| Space - Biotech G10 | \$ 400.00 | | | | | |
| Dining with Diverse Minds - Invisible Disabilities (3/10/17) | | \$ 416.00 | 0.35% | 140 | \$2.97 | Educational |
| Food | \$ 391.00 | | | | | |
| Food permit | \$ 25.00 | | | | | |
| Dining with Diverse Minds - Activism Then, Activism Now | | \$ 762.50 | 0.63% | 125 | \$6.10 | |
| Food Permit | 25 | | | | | |
| Printing | 67.5 | | | | | |
| Food -- Taste of Thai Express | \$ 670.00 | | | | | |
| Fourth General Body Meeting - SA Information Session | | \$ 595.43 | 0.49% | 100 | \$5.95 | |
| Food (Pizza/Salad) | \$ 195.43 | | | | | |
| Space - Biotech G 10 | \$ 400.00 | | | | | |
| Last ALANA Executive Board and Umbrella Meeting | | \$ 246.56 | 0.20% | 25 | \$9.86 | |
| Food | \$ 246.56 | | | | | |
| Fifth General Body Meeting -- Elections | | \$ 1,350.00 | 1.12% | 125 | \$10.80 | |
| Food -- Moe's | \$ 950.00 | | | | | |
| Space - Biotech G 10 | \$ 400.00 | | | | | |
| | | Expenses | % of funding (only this FY funding) | % of funding, inc surplus | Average attendance | Average per person |
| ALANA Event Totals | | \$ 9,351.06 | 7.76% | 5.15% | 152 | \$ 5.92 |

Summary of Request for Funding

ALANA is requesting to be allocated \$8.10 per student, which is a \$0.05 increase from our current allocation of \$8.05. The reason for this increase is because according to Cornell's website, the freshman class is the "most diverse class" Cornell has had. ALANA will be a useful and highly demanded resource for the incoming students who come from diverse background, or have peers from diverse backgrounds. ALANA is determine to increase coalition building and facilitate more cross cultural programming in the coming year. ALANA is interested in creating capacity for social change in underserved and minoritized college student communities. Our long term goal are to empower students of color organizations so they can flourish, create change, and contribute to a more just and equitable climate at Cornell University.

The following pages contain the financial statements and projections for 2014-2015, 2015-2016, 2016-2017, 2017-2018, and projections for 2018-2019 and 2019-2020.

FINANCIAL STATEMENTS

The following pages contain ALANA's financial statements for the years 2014-2015, 2015-2016, 2017-2018 and projections for 2018-2019, and 2019-2020.

Each year's financial statements include the following:

1. Umbrella Organization Allocations and Expenses
2. ALANA's Events and Administrative Allocations and Expenses
3. Cosponsorship Allocations and Expenses
4. Co-programming Allocations and Expenses

Explanation of Surplus

To understand ALANA's current financial situation, it is important to understand how and why we currently have a surplus. In FY 14 and FY15 ALANA ended the year with a large surplus, which is accounted for by the \$8.74 over-allocation in FY13 and FY14. Since then, ALANA has consistently spent all of its allocation, however the surplus from FY 14 and FY 15 continues to roll over, although the surplus is also consistently decreasing. The spreadsheet below shows this in more detail.

| ALANA Financial Standings – Explaining Surplus | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|
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*The allocation from the SA rolls over to the next FY -- so, award for 2010-2012 (FY 11 to FY 13) is really for FY 12 to FY 14

Large surplus in FY 14 and FY 15 is accounted for by the \$8.75 over-allocation in FY 13 and FY 14 (2012-2014).

NOTE: *The allocation from the SA rolls over to the next FY -- so, award for 2010-2012 (FY 11 to FY 13) is really for FY 12 to FY 14

FINANCIAL STATEMENTS 2014-2015

Fiscal Year 2014---15

Overview of Finances

| Overview | | | | |
|------------------------|---------------------|------------|----------------------|-----------------------------|
| | Incomes | Total Cost | Percentage of Budget | Cost per Atten Category |
| Revenue | | | | |
| Byline Funding | \$103,478.00 | | | |
| Surplus | \$37,738.66 | | | |
| Total | \$141,216.66 | | | |
| Expenses | | | | |
| ALANA Events | 12411.27 | | 8.79% | |
| Administrative | 2876.93 | | 2.04% | |
| UPF & MCFAB | | | | |
| BSU | \$5,270.30 | | 3.73% | UPF |
| CAPSU | \$6,684.30 | | 4.73% | UPF |
| LAL | \$5,527.40 | | 3.91% | UPF |
| NASAC | \$3,599.23 | | 2.55% | UPF |
| SAC | \$2,056.71 | | 1.46% | UPF |
| MCFAB | \$25,708.32 | | 18.20% | MCFAB |
| Cosponsorships | \$ 21,893.22 | | 15.50% | |
| Coprograms | \$ 9,869.45 | | 6.99% | |
| Totals | \$98,774.06 | | 69.95% | Surplus: \$42,442.60 |

Note: The rollover for 2014-15 is unusually large because of conservative spending in the fiscal year following a cut in ALANA's byline funding from 2013 -14. Due to this conservative spending, the rollover from 2013-14 was not utilized properly.

2014-2015 Umbrella Budgets

| 2014 - 2015 Umbrella Budget | | | | | | | |
|--|--------------|------------|-------------|----------------------|------------|-------------------|----------------|
| Event Name | Incomes | Expenses | Total Cost | Percentage of Budget | Attendance | Cost per Attendee | Category |
| Revenue | | | | | | | |
| Byline Funding | \$129,186.32 | | | | | | |
| Surplus | | | | | | | |
| Total | \$129,186.32 | | | | | | |
| Expenses | | | | | | | |
| Administrative | | | | | | | |
| ALANAA Administrative | | | \$2,876.93 | 2.23% | | | Administrative |
| Publicity Materials | | \$340.50 | | | | | |
| Food for long meetings (1st & last eboard, executive council, AFB) | | \$408.44 | | | | | |
| Community Retreat and Training | | \$400.00 | | | | | |
| CGIU | | \$1,727.99 | | | | | |
| Misc. | | \$65.58 | | | | | |
| UPF & MCFAB | | | | | | | |
| BSU | | | \$5,270.30 | 4.08% | | | UPF |
| CAPSLU | | | \$6,684.30 | 5.17% | | | UPF |
| LAL | | | \$5,527.40 | 4.28% | | | UPF |
| NASAC | | | \$3,599.23 | 2.79% | | | UPF |
| SAC | | | \$2,056.71 | 1.59% | | | UPF |
| MCFAB | | | \$25,708.32 | 19.90% | | | MCFAB |

| Cossponsorships | | Incomes | Expenses | Total Cost | Percentage of Budget | 17% | Cost per Attendee | Category |
|---|--|---------|----------|------------|----------------------|-----|-------------------|----------|
| MeCha | East Coast Chicano Forum | | | \$ 400.00 | 0.31% | | | |
| Japan United States Association | JUSA Festival | | | \$ 266.77 | 0.21% | | | |
| The Association of Students of Color | Alumni-Student Forum | | | \$ 700.00 | 0.54% | | | |
| Chinese Students Association | Mid-Autumn Festival | | | \$ 700.00 | 0.54% | | | |
| Nepal Association at Cornell | Kite Flying Event | | | \$ 321.33 | 0.25% | | | |
| Chinese Drama Society | Rhinoceros in Love - Chinese Drama | | | \$ 450.00 | 0.35% | | | |
| Project Hope | Bake Sale | | | \$ 144.17 | 0.11% | | | |
| Nepal Association at Cornell | Dashain | | | \$ 340.00 | 0.26% | | | |
| Operation Deep | Casino Royale | | | \$ 700.00 | 0.54% | | | |
| SASSY | CESC Awareness Week | | | \$ 372.43 | 0.29% | | | |
| Mainland Chinese Students Association | Taste of China | | | \$ 300.00 | 0.23% | | | |
| Delta Sigma Theta Sorority | Jabberwock | | | \$ 550.00 | 0.43% | | | |
| Black Women's support Network | Autumn Evening | | | \$ 700.00 | 0.54% | | | |
| Les Femmes de Substance | Men of Substance Showcase | | | \$ 484.45 | 0.38% | | | |
| The Student Body | Publication | | | \$ 500.00 | 0.39% | | | |
| Hindu Students Council | Diwali Mela | | | \$ 700.00 | 0.54% | | | |
| Cornell Gourmet Club | Publication | | | \$ 600.00 | 0.46% | | | |
| Latino Ivy League Conference | Latino Ivy League Conference | | | \$ 80.00 | 0.06% | | | |
| Coalition of Pan African Scholars | COAS KickBack | | | \$ 141.59 | 0.11% | | | |
| Cornell Filipino Association | Kusina Filipina | | | \$ 69.21 | 0.05% | | | |
| Pakistani Students Association | Educating our girls | | | \$ 500.00 | 0.39% | | | |
| Cornell Indonesian Association | Indonlight | | | \$ 700.00 | 0.54% | | | |
| Ivy Naturals | Hair Expo | | | \$ 255.26 | 0.20% | | | |
| Campus Connection | Culmination Event | | | \$ 197.00 | 0.15% | | | |
| Japan United States Association | Japanese Culture Show | | | \$ 300.00 | 0.23% | | | |
| Chinese Drama Society | Semester Spring 2015 Drama Performance | | | \$ 250.00 | 0.19% | | | |
| Kappa Phi Lambda Sorority, Inc. | Spirit of the Phenoix Week | | | \$ 93.00 | 0.07% | | | |
| Sangre Taina: The Puerto Rican Students Association | Si Es Latino Tiene que Ser Bueno | | | \$ 262.10 | 0.20% | | | |
| Absolute Zero Breakdance Club | Zero Ground Given | | | \$ 700.00 | 0.54% | | | |
| ASHA Cornell | Asha Cornell's Spring Dinner 2015 | | | \$ 700.00 | 0.54% | | | |
| Colleges Against cancer | Relay for Life | | | \$ 700.00 | 0.54% | | | |
| Alpha Phi Alpha Fraternity, Incorporated | The Miss Black & Gold Scholarship Pageant | | | \$ 681.47 | 0.53% | | | |
| Cornell Nature Society | Wild! | | | \$ 600.00 | 0.46% | | | |
| Chosen Generation Gospel Choir | Gospel Through the Ages | | | \$ 700.00 | 0.54% | | | |
| Ghanaians Students At Cornell | Delivered Fresh | | | \$ 700.00 | 0.54% | | | |
| FantAsia A Capella | FantAsia A Cappella Annual Concert: Heartbeat III | | | \$ 530.00 | 0.41% | | | |
| Men of Color Council | 2nd Annual Diversity Hosting Month BBQ | | | \$ 252.35 | 0.20% | | | |
| SWAG | SWAG Closing Ceremony | | | \$ 350.00 | 0.27% | | | |
| IJAJ | Islam and the Choice of Liberalism | | | \$ 633.00 | 0.49% | | | |
| Baraka Kwa Wimbo | Eternal - Baraka Kwa Wimbo's Annual Spring Concert | | | \$ 200.00 | 0.15% | | | |
| Cornell Vietnamese Association | Café Saigon | | | \$ 400.00 | 0.31% | | | |
| Cornell Hawaii Club | Cornell Hawai'i Club LŪ'AU 2015 | | | \$ 448.08 | 0.35% | | | |
| Cornell Filipino Association | Philippine Culture Night: So You Think You can Adobo | | | \$ 520.50 | 0.40% | | | |
| Society for India | SI Formal | | | \$ 400.00 | 0.31% | | | |
| Omega Psi Phi | CookOWT | | | \$ 400.00 | 0.31% | | | |
| Cornell Taiwanese Students Association | Ecstasy | | | \$ 355.00 | 0.27% | | | |
| Lambda Theta Phi, Latin Fraternity Inc | Latin Food Night | | | \$ 580.51 | 0.45% | | | |
| Lambda Theta Alpha, Latin Sorority Inc | Carnival | | | \$ 965.00 | 0.75% | | | |

2014-2015 CoProgramming

| Description | | Incomes | Expenses | Total Cost | Percentage of Budget | Attendance | Cost per Attendee | Category |
|--|-----------------------------------|---------|----------|-------------|----------------------|------------|-------------------|----------|
| Coprograms | | | | \$ 9,869.45 | 8% | | | |
| Translator Interpreter Program and Language pairing program and Learning Pairing Program | Taste of Culture | | | \$1,031.00 | 0.80% | | | |
| Bread and Roses/McCha | Resisting Domination | | | \$1,287.00 | 1.00% | | | |
| ASA/PSA | Celebration of the East | | | \$ 922.00 | 0.71% | | | |
| Kappa Alpha Psi and Sigma Lambda Upsilon | Discussion on Inter-racial dating | | | \$ 69.57 | 0.05% | | | |
| BBMTA and MAPS | Annual Conference | | | \$1,000.00 | 0.77% | | | |
| Amber Dance Troupe/Illuminations | The Annual Showcase | | | \$1,525.88 | 1.18% | | | |
| Mainland Chinese Students Association/Cornell Taiwanese American Society | Phoenix Diplomacy | | | \$ 750.00 | 0.58% | | | |
| Translator Interpreter Program and Language pairing program and Learning Pairing Program | Taste of Culture | | | \$ 969.00 | 0.75% | | | |
| SI/BSA/PSA/Nepalese Students Association/Srilankan Students Association | South Asian Mock Shaadi | | | \$2,315.00 | 1.79% | | | |

2014-2015 ALANA Events

| Events | | | | | | |
|--|--|--|--------------------------|-------|-----|---------------------------------|
| Leadership Summit | | | | | | |
| Room Reservation | | | \$413.86 | 0.32% | 250 | \$166 Org. Development |
| Food | | | \$200.00 \$213.86 | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Inclusion | | | | | | |
| Food | | | \$521.14 | 0.40% | 120 | \$4.34 Educational |
| G-Body - Collaboration | | | | | | |
| Room Reservation | | | \$413.86 | 0.32% | 100 | \$4.14 Org. Development |
| Food | | | \$200.00 \$213.86 | | | |
| Mykki Blanco, Princess Nokia, Cakes Da Killa Concert (Cosponsored with HAVEN) | | | | | | |
| Honorarium contribution | | | \$5,046.00 | 3.91% | 400 | \$12.62 Cultural/Concert |
| Hotel Accomodations | | | \$4,000.00 \$1,046.00 | | | |
| G-Body - Combatting Oppression | | | | | | |
| Food | | | \$361.71 | 0.28% | 100 | \$3.62 Org Development |
| Room Reservation | | | \$161.71 \$200.00 | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Faces of Faith | | | | | | |
| Food | | | \$475.00 | 0.37% | 120 | \$3.96 Educational |
| Student Assembly Election Forum | | | | | | |
| Food | | | \$111.71 | 0.09% | 140 | \$0.80 Student Government |
| ALANA Election Forum | | | | | | |
| Food | | | \$112.95 | 0.09% | 140 | \$0.81 Student Government |
| Dining with Diverse Minds (cosponsored w/ CMM) - Sexual Assault | | | | | | |
| Food | | | \$693.00 | 0.54% | 120 | \$5.78 Educational |
| G-Body - "Please Excuse Mr. Rage" | | | | | | |
| Food | | | \$175.00 | 0.14% | 100 | \$1.75 Org Development/Cultural |
| CUnique Neurodiversity Conference (Cosponsored by Cunique) | | | | | | |
| Contribution | | | \$300.00 | 0.23% | 180 | \$1.67 Educational |
| Halloween @ Southside | | | | | | |
| Supplies | | | \$128.61 | 0.39% | 200 | \$2.53 Community Service |
| Food | | | \$377.41 | | | |
| Willard Straight Takeover | | | | | | |
| Honorarium | | | \$3,281.02 | 2.54% | 120 | \$27.34 Educational/Cultural |
| Travel/Hotel Accomodations | | | \$1,000.00 \$937.91 | | | |
| Food | | | \$1,250.00 | | | |
| Misc. | | | 93.11 | | | |
| ALANA Event Totals | | | \$12,411.27 | | | |

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|--------|--|--------------|--|------------|
| | | | | |
| | | | | |
| Totals | | \$127,659.80 | | Surplus: |
| | | | | \$1,526.52 |

| 2014-2015 Fiscal Cycle Summary Income Statement | | |
|---|--|--------------|
| <u>Revenues:</u> | | |
| SAF Income | | \$129,186.32 |
| Surplus | | \$0.00 |
| <i>Total</i> | | \$129,186.32 |
| | | |
| <u>Expenses:</u> | | |
| Administrative | | \$2,876.93 |
| Group Spending | | \$48,846.26 |
| Cultural | | |
| Educational | | |
| Social | | |
| Filthy Gorgeous | | \$413.86 |
| Other Cosponsorships | | |
| <i>Total</i> | | \$52,137.05 |
| | | |
| <u>Residual Income:</u> | | |
| Beginning Account Balance: | | \$129,186.32 |
| Ending Account Balance: | | \$77,049.27 |

The following pages contain the 2014-2015 Budgets for MCFAB, BSU, LAL, CAPSU, NASAC and SAC.

2014-2015 MCFAB Budget

MCFAB Budget

Revenues

Allocation \$ 25,708.32

| | Cost | Funding Spent | Avg. \$/ |
|-----------------------|------|---------------|----------------|
| Events Summary | | | \$ 7.29 |

Administrative Spending

\$ 1,420.90 \$ ---

Cosponsorships

\$ 7,472.00

Event Expenses

\$13,650.00

Total Spending

\$22,542.90

Surplus

Oversimplification of Her Beauty

| Expenses | Attendance | \$/pp |
|-----------------------|-----------------|-----------------|
| Food | | |
| Advertising | \$100.00 | |
| Operating | \$100.00 | |
| Venue | | |
| Other | \$750.00 | |
| Total Expenses | \$950.00 | 100 7.50 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA | \$750.00 |
| BSU | \$200.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| Total Funding | \$950.00 |

An Evening w/ Common

| Expenses | Attendance | \$/pp |
|-----------------------|--------------------|------------------|
| Food | \$418.65 | |
| Advertising | \$398.00 | |
| Operating | \$5,196.65 | |
| Venue | \$300.00 | |
| Other | \$43,000.00 | |
| Total Expenses | \$49,313.30 | 1326 8.37 |

Funding Sources

| | |
|----------------------|--------------------|
| ALANA | \$11,100.00 |
| Ticket Sales | \$15,985.00 |
| CUPB | \$11,100.00 |
| CCC | \$11,100.00 |
| DOS | \$28.30 |
| xxx | \$0.00 |
| Total Funding | \$49,313.30 |

North by North w/IAM

| Expenses | Attendance | \$/pp |
|-----------------------|-------------------|-----------------|
| Food | \$0.00 | |
| Advertising | \$100.00 | |
| Operating | \$600.00 | |
| Venue | \$0.00 | |
| Other | \$1,800.00 | |
| Total Expenses | \$2,500.00 | 300 6.00 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA | \$1,800.00 |
| JAM | \$700.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| Total Funding | \$2,500.00 |

BSU 2014-2015 Budget

2014 - 2015 Umbrella Budget

Revenues

| | | | | |
|-------------------------|-------------|-------------|-------------|------------|
| UPF Allocation | \$ 5,270.30 | | | |
| Surplus 2013-2014 | \$ - | | | |
| | | Cost | UPF Spend | Avg. \$/pp |
| Events Summary | \$14,209.21 | \$14,209.21 | \$ 2,382.21 | \$ 3.81 |
| Administrative Sepnding | \$ - | \$ - | \$ - | |
| Total Spending | \$14,209.21 | | \$ 2,382.21 | |
| Rollover for 2015-2016 | | | \$ 2,888.09 | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

| | | |
|-------------------------|------------------------------------|-------------------|
| Revenues: | | |
| | SAF Income | \$5,270.30 |
| | Surplus | \$0.00 |
| | Total | \$5,270.30 |
| Event Expenses: | | |
| | Total Event Expenses | \$2,382.21 |
| | Total | \$2,382.21 |
| Residual Income: | Beginning Account Balance: | \$5,270.30 |
| | Ending Account Balance (rollover): | \$2,888.09 |

| | | | |
|-------------------------------|-----------------------|-------------------|--------------------|
| Black Life on the Hill | Expenses | Attendance | \$/pp |
| | Food | \$ 135.05 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ 80.00 | |
| | Other | \$ - | |
| | Total Expenses | \$ 215.05 | 200 \$ 1.08 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 215.05 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 215.05 |

| | | | |
|-------------------------------|-----------------------|-------------------|--------------------|
| Sankofa Potluck Dinner | Expenses | Attendance | \$/pp |
| | Food | \$ 90.28 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 90.28 | 100 \$ 0.90 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 90.28 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 90.28 |

| | | | |
|---------------------------|-----------------------|-------------------|-------------------|
| Hometown Throwdown | Expenses | Attendance | \$/pp |
| | Food | \$ 59.19 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 59.19 | 60 \$ 0.99 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 59.19 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 59.19 |

| | | | |
|------------------------------------|-----------------------|-------------------|--------------------|
| Black Solidarity Conference | Expenses | Attendance | \$/pp |
| | Travel | \$ 600.00 | |
| | Registration | \$ 2,700.00 | |
| | Hotel | \$ 2,753.10 | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$6,053.10 | 60 \$ 11.72 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$ 703.10 |
| OADI | \$ 750.00 |
| Africana | \$ 400.00 |
| CALS | \$ 500.00 |
| BSU Gift Fund | \$ 55.00 |
| Registration Di | \$ 3,645.00 |
| Total Funding | \$6,053.10 |

| | | | |
|----------------------------|-----------------------|-------------------|--------------------|
| It's a Black Affair | Expenses | Attendance | \$/pp |
| | Food | \$ 4,371.08 | |
| | Advertising | \$ 70.00 | |
| | Operating | \$ 871.59 | |
| | Venue | \$ 90.00 | |
| | Other | \$ 2,388.92 | |
| | Total Expenses | \$7,791.59 | 300 \$ 4.38 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$1,314.59 |
| CALS | \$1,000.00 |
| CUTonight | \$5,000.00 |
| Ticket Sales | \$ 477.00 |
| BSU Gift Fund | \$ - |
| xxx | \$ - |
| Total Funding | \$7,791.59 |

CAPSU 2014-2015 Budget

2014 --- 2015 CAPSU Budget

| Revenues | | |
|----------------------|----|----------|
| UPF Allocation | \$ | 6,684.30 |
| UPF Rollover 2013--- | | |
| 2014 | \$ | 223.44 |

| | Cost | UPF Spend | Avg. \$/pp |
|-------------------------|-------------|------------|---------------|
| Events Summary | | | \$ 1.65 |
| Administrative Spending | \$0.00 | --- | |
| Total Spending | \$21,482.91 | \$6,642.54 | |
| Surplus | | | |

| A3WR | Expenses | Attendance | \$/pp |
|------|-----------------------|-------------------|-------------------|
| | Food | \$0.00 | |
| | Advertising | \$78.30 | |
| | Operating | \$498.20 | |
| | Venue | \$584.54 | |
| | Other | \$0.00 | |
| | Total Expenses | \$1,161.04 | \$200 2.92 |

| Funding Sources | |
|----------------------|-------------------|
| ALANA (UPF) | \$584.54 |
| A3C | \$45.90 |
| CAPSU CFCU | \$530.60 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| xxx | \$0.00 |
| Total Funding | \$1,161.04 |

| Asia Night | Expenses | Attendance | \$/pp |
|------------|-----------------------|--------------------|--------------------|
| | Food | \$0.00 | |
| | Advertising | \$492.12 | |
| | Operating | \$7,198.29 | |
| | Venue | \$908.69 | |
| | Other | \$1,536.61 | |
| | Total Expenses | \$10,135.71 | \$3000 2.02 |

| Funding Sources | |
|----------------------|--------------------|
| ALANA (UPF) | \$6,058.00 |
| SDDI | \$500.00 |
| Renee | \$500.00 |
| ISB | \$2,006.37 |
| CAPSU CFCU | \$1,071.34 |
| xxx | \$0.00 |
| Total Funding | \$10,135.71 |

| Celebrasian | Expenses | Attendance | \$/pp |
|-------------|-----------------------|--------------------|------------------|
| | Food | \$1,620.08 | |
| | Advertising | \$303.43 | |
| | Operating | \$1,100.00 | |
| | Venue | \$2,300.00 | |
| | Other | \$4,862.65 | |
| | Total Expenses | \$10,186.16 | \$200 --- |

| Funding Sources | |
|----------------------|--------------------|
| ALANA (UPF) | \$0.00 |
| A3C | \$500.00 |
| CUTonight | \$4,925.23 |
| KSA/MCFAB | \$1,200.00 |
| ISU | \$1,000.00 |
| SDDI | \$400.00 |
| CAPSU CFCU | \$2,160.93 |
| Total Funding | \$10,186.16 |

LAL 2014-2015 Budget (1 of 2)

2014 - 2015 Umbrella Budget

Revenues

| | |
|-------------------|-------------|
| UPF Allocation | \$ 5,527.40 |
| Surplus 2013-2014 | \$ 1,217.39 |

| | Cost | UPF Spend | Avg. \$/pp |
|-------------------------|-------------|-------------|------------|
| Events Summary | \$ 7,116.53 | \$ 3,368.57 | \$ 3.36 |
| Administrative Sepnding | \$ - | \$ - | |
| Total Spending | \$ 7,116.53 | \$ 3,368.57 | |
| Rollover for 2015-2016 | | \$ 3,376.22 | |

| Bienvenidos BBQ | Expenses | Attendance | \$/pp |
|-----------------------|----------------------|------------|----------------|
| | Food \$ 1,000.00 | | |
| | Advertising \$ 50.00 | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ 20.00 | | |
| Total Expenses | \$1,070.00 | 300 | \$ 2.00 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$ 600.00 |
| LLC | \$ 470.00 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$1,070.00 |

| Latino's at Cornell | Expenses | Attendance | \$/pp |
|-----------------------|------------------|------------|----------------|
| | Food \$ 131.99 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| Total Expenses | \$ 131.99 | 60 | \$ 2.20 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 131.99 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 131.99 |

| Unity Dinner | Expenses | Attendance | \$/pp |
|-----------------------|-----------------------|------------|----------------|
| | Food \$ 2,000.00 | | |
| | Advertising \$ 200.00 | | |
| | Operating \$ - | | |
| | Venue \$ 400.00 | | |
| | Other \$ 400.00 | | |
| Total Expenses | \$3,000.00 | 150 | \$ 1.48 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$ 222.04 |
| LSP | \$ 2,777.96 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$3,000.00 |

| Day Hall Takeover Commem | Expenses | Attendance | \$/pp |
|--------------------------|------------------|------------|----------------|
| | Food \$ 87.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| Total Expenses | \$ 87.00 | 60 | \$ 1.45 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 87.00 |
| \$ - | |
| \$ - | |
| \$ - | |
| \$ - | |
| \$ - | |
| Total Funding | \$ 87.00 |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

Revenues:

| | |
|--------------|-------------------|
| SAF Income | \$5,527.40 |
| Surplus | \$1,217.39 |
| Total | \$6,744.79 |

Event Expenses:

| | |
|----------------------|-------------------|
| Total Event Expenses | \$3,368.57 |
| Total | \$3,368.57 |

Residual Income:

| | |
|----------------------------|------------|
| Beginning Account Balance: | \$6,744.79 |
| Ending Account Balance: | \$3,376.22 |

LAL 2014-2015 Budget (2 of 2)

| | | | | |
|--------------------|-----------------------|-------------------|-----------------|-----------------|
| Candlelight Vigil | Expenses | | Attendance | \$/pp |
| | Food | \$ - | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Other | \$ 48.54 | | |
| | Total Expenses | \$ 48.54 | 200 | \$ 0.24 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 48.54 | | |
| | | \$ - | | |
| | | \$ - | | |
| | | \$ - | | |
| | | \$ - | | |
| | Total Funding | \$ 48.54 | | |
| Selena Study Break | Expenses | | Attendance | \$/pp |
| | Food | \$ 277.50 | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| | Total Expenses | \$ 277.50 | \$ 50.00 | 45 |
| | | | | \$ 6.17 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 277.50 | | |
| | | \$ - | | |
| | | \$ - | | |
| | | \$ - | | |
| | Total Funding | \$ 277.50 | | |
| Premio Nuestros | Expenses | | Attendance | \$/pp |
| | Food | \$ 1,827.50 | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ 400.00 | | |
| | Other | \$ 274.00 | | |
| | Total Expenses | \$2,501.50 | 200 | \$ 10.01 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$2,001.50 | | |
| | SDDI | \$ 500.00 | | |
| | | \$ - | | |
| | | \$ - | | |
| | Total Funding | \$2,501.50 | | |

NASAC 2014-2015 Budget

2014 - 2015 Umbrella Budget

| Revenues | | | | |
|---------------------------|---------------------------------|-------------|------------|--|
| UPF Allocation | \$ 3,599.23 | | | |
| Surplus UPF 2013-2014 | \$ 5,505.94 | | | |
| Events Summary | Cost | UPF Spend | Avg. \$/pp | |
| Administrative Sepnding | \$ - | \$ - | \$ 13.15 | |
| Total Spending | \$ 1,829.37 | \$ 1,829.37 | | |
| Surplus | | \$ 1,769.86 | | |
| Ivy Native Conference | Expenses | Attendance | \$/pp | |
| | Food \$ 100.00 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Travel and Lodging \$ 472.92 | | | |
| | Total Expenses \$ 572.92 | 20 | \$ 28.65 | |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 572.92 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 572.92 | | |
| NYC Trip/Museum | Expenses | Attendance | \$/pp | |
| | Travel \$ 214.39 | | | |
| | Food \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 214.39 | 20 | \$ 10.72 | |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 214.39 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 214.39 | | |
| Revisiting Thanksgiving | Expenses | Attendance | \$/pp | |
| | Food \$ 41.06 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Speaker Fee \$ 449.50 | | | |
| | Total Expenses \$ 490.56 | 30 | \$ 16.35 | |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 490.56 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 490.56 | | |
| Native Welcome Back Dance | Expenses | Attendance | \$/pp | |
| | Travel \$ - | | | |
| | Registration \$ - | | | |
| | Hotel \$ - | | | |
| | Venue \$ - | | | |
| | Other - DJ \$ 301.50 | | | |
| | Total Expenses \$ 301.50 | 60 | \$ 5.03 | |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 301.50 | | |
| | OADI | \$ - | | |
| | Africana | \$ - | | |
| | CALS | \$ - | | |
| | BSU Gift Fund | \$ - | | |
| | Registration Dues | \$ - | | |
| | Total Funding | \$ 301.50 | | |
| Tracey Peterson Talk | Expenses | Attendance | \$/pp | |
| | Food \$ - | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Speaker Fee \$ 250.00 | | | |
| | Total Expenses \$ 250.00 | 50 | \$ 5.00 | |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 250.00 | | |
| | CALS | \$ - | | |
| | CUTonight | \$ - | | |
| | Ticket Sales | \$ - | | |
| | BSU Gift Fund | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 250.00 | | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

| Revenues: | | |
|------------------|----------------------------|------------|
| | SAF Income | \$3,599.23 |
| | Surplus | \$5,505.94 |
| | Total | \$9,105.17 |
| Event Expenses: | | |
| | Total Event Expenses | \$1,829.37 |
| | Total | \$1,829.37 |
| Residual Income: | | |
| | Beginning Account Balance: | \$9,105.17 |
| | Ending Account Balance: | \$7,275.80 |

SAC 2014-2015 Budget (1 of 3)

2014 - 2015 Umbrella Budget

Revenues

| | |
|-------------------|-------------|
| UPF Allocation | \$ 2,056.71 |
| Surplus 2013-2014 | \$ - |

| | Cost | UPF Spend | Avg. \$/pp |
|-------------------------|------------|-------------|------------|
| Events Summary | \$3,524.44 | \$ 1,711.50 | \$ 1.84 |
| Administrative Sepnding | \$ - | \$ - | |
| Total Spending | \$3,524.44 | \$ 1,711.50 | |
| Surplus | | | |

| Event Name | Expenses | Attendance | \$/pp |
|-----------------|----------------|------------|-------|
| Chai and Chat 1 | Food | \$ 231.50 | |
| | Advertising | \$ 11.34 | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 242.84 | 120 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ - | |
| | A3C | \$ 100.00 | |
| | SDDI | \$ 142.84 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 242.84 | |

| Event Name | Expenses | Attendance | \$/pp |
|-----------------|--|------------|---------|
| Chai and Chat 2 | Food \$ 255.00 Advertising \$ 15.00 Operating \$ - Venue \$ - Other \$ - | | |
| | Total Expenses \$ 270.00 | 130 | \$ 2.08 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 270.00 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 270.00 | | |

| Event Name | Expenses | Attendance | \$/pp |
|-----------------|----------------|------------|---------|
| Bollywood Night | Food | \$ | - |
| | Advertising | \$ | 40.00 |
| | Operating | \$ | 270.00 |
| | Venue | \$ | 80.00 |
| | Other | \$ | - |
| | Total Expenses | \$ | 390.00 |
| | | 150 | \$ 2.60 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ | - |
| | ISU | \$ | 390.00 |
| | xxx | \$ | - |
| | xxx | \$ | - |
| | xxx | \$ | - |
| | xxx | \$ | - |
| | Total Funding | \$ | 390.00 |

| Event Name | Expenses | Attendance | \$/pp |
|----------------------------|----------------|------------|-------|
| Public Speaking and Resume | Food | \$ - | |
| | Advertising | \$ - | |
| | Operating | \$ 23.50 | |
| | Venue | \$ - | |
| | Other | | |
| | Total Expenses | \$ 23.50 | 40 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ 23.50 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 23.50 | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

Revenues:

| | |
|--------------|-------------------|
| SAF Income | \$2,056.71 |
| Surplus | \$0.00 |
| Total | \$2,056.71 |

Event Expenses:

| | |
|----------------------|-------------------|
| Total Event Expenses | \$1,711.50 |
| Total | \$1,711.50 |

Residual Income:

| | |
|----------------------------|------------|
| Beginning Account Balance: | \$2,056.71 |
| Ending Account Balance: | \$345.21 |

SAC 2014-2015 Budget (2 of 3)

| Event Name | Expenses | Attendance | \$/pp |
|--------------------|------------------------|-------------------|---------------------|
| IWD Women's Event | Food | \$ - | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ 100.00 | |
| | Total Expenses | \$ 100.00 | 150 \$ 0.67 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 100.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 100.00 | |
| Event Name | Expenses | Attendance | \$/pp |
| Disabilities Event | Food | \$ 165.00 | |
| | Advertising | \$ 10.00 | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 175.00 | 100 \$ 1.75 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 175.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 175.00 | |
| Event Name | Expenses | Attendance | \$/pp |
| NAFBAD | Food | \$ - | |
| | Advertising | \$ 15.00 | |
| | Operating | \$ - | |
| | Venue | \$ 80.00 | |
| | Other | \$ - | |
| | Total Expenses | \$ 95.00 | 30 \$ 3.17 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 95.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 95.00 | |
| Event Name | Expenses | Attendance | \$/pp |
| Ami Gandhi | Food | \$ 200.00 | |
| | Advertising | \$ 30.00 | |
| | Operating | \$ 500.00 | |
| | Venue | \$ - | |
| | Other | \$ 450.10 | |
| | Total Expenses | \$1,180.10 | 100 \$ 11.80 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ - | |
| | SDDI | \$ 200.00 | |
| | WIPP | \$ 200.00 | |
| | SALSA | \$ 450.10 | |
| | AASP | \$ 300.00 | |
| | A3C | \$ 30.00 | |
| | Total Funding | \$1,180.10 | |
| Event Name | Expenses | Attendance | \$/pp |
| Bollywood Night | Food | \$ - | |
| | Advertising | \$ 130.00 | |
| | Operating | \$ 400.00 | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 530.00 | 100 \$ 5.30 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 530.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 530.00 | |

SAC 2014-2015 Budget (3 of 3)

| Event Name | Expenses | Attendance | \$/pp |
|-------------------------------|-----------------------|------------------|-------------------|
| Anaar Concert | Food | \$ - | |
| | Advertising | | |
| | Operating | | |
| | Venue | | |
| | Other | \$ 80.00 | |
| | Total Expenses | \$ 80.00 | 80 \$ 1.00 |
| Funding Sources | | | |
| ALANA (UPF) \$ 80.00 | | | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 80.00 | |
| Event Name | Expenses | Attendance | \$/pp |
| Prof Dev Chai and Chat | Food | \$ 133.00 | |
| | Advertising | \$ 5.00 | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses | \$ 138.00 | 70 \$ 1.97 |
| Funding Sources | | | |
| ALANA (UPF) \$ 138.00 | | | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 138.00 | |
| Event Name | Expenses | Attendance | \$/pp |
| End of the Year Chai and Chat | Food | \$ 275.00 | |
| | Advertising | \$ 25.00 | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses | \$ 300.00 | 0 |
| Funding Sources | | | |
| ALANA (UPF) \$ 300.00 | | | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 300.00 | |

Fiscal Cycle Summary Income Statement

[illegible]

[illegible]

2015-2016 ALANA Budget
ALANA and Umbrella Allocations

| 2015- 2016 Umbrella Budget | | | | | | |
|---|--------------|----------|-------------|-------------|-------------------------|-----------------------|
| Event Name | Incomes | Expenses | Total Cost | % of budget | approx. cost per attend | Category |
| Revenue | | | | | | |
| Byline Funding | \$109,145.00 | | | | | |
| Surplus | \$45,253.95 | | | | | |
| Total | \$154,398.95 | | | | | |
| Expenses | | | | | | |
| Administrative | | | | | | |
| ALANA Administrative | | | \$1,809.83 | 1.66% | | <i>Administrative</i> |
| Publicity/Printing | | \$733.68 | | | | |
| Food for AFB Training and Extended Eboard Meetings (2 trainings and 8 meetings) | | \$954.92 | | | | |
| Smore Account/Newsletter | | \$59.00 | | | | |
| Asia Night Supplies for ALANA (Booth) | | \$62.23 | | | | |
| | | | | | | |
| | | | | | | |
| Umbrella Organizations & MCFAB | | | | | | |
| BSU | | | \$5,559.00 | 5.09% | | <i>UPF</i> |
| CAPSU | | | \$7,050.00 | 6.46% | | <i>UPF</i> |
| LAL | | | \$5,830.00 | 5.34% | | <i>UPF</i> |
| NASAC | | | \$3,796.00 | 3.48% | | <i>UPF</i> |
| SAC | | | \$2,169.00 | 1.99% | | <i>UPF</i> |
| MCFAB | | | \$21,177.00 | 19.40% | | MCFAB |

2015-2016 Cosponsorships

| Cosponsorships | | | \$ 41,513.87 | 38% |
|---|---|-------------|--------------|-----|
| Organization | Event Name | Total Cost | | |
| Chinese Students Association | Mid-Autumn Festival | \$ 1,000.00 | | |
| Japan United States Association | Ennichi Japanese Summer Festival | \$ 254.63 | | |
| Sabor Latino Dance Ensemble | Cuentos de Amor | \$ 1,000.00 | | |
| National Society of Black Engineers | Weekly Study Jams | \$ 252.51 | | |
| Italian Student Association | Is Haiti Distracted from the rest of the Caribbean? | \$ 47.41 | | |
| Chinese Drama Society, Cornell | Chinese Drama Performance | \$ 210.00 | | |
| Les Femmes de Substance | Men of Substance Showcase | \$ 531.32 | | |
| Hearsay A Cappella | Off the Record | \$ 450.00 | | |
| Project Hope at Cornell | Bake Sale | \$ 155.12 | | |
| Society for India | Diya Jale | \$ 227.00 | | |
| Association for Students of Color | Persistence on the Path to Success | \$ 1,000.00 | | |
| Project Hope | Mid-Autumn Festival | \$ 123.87 | | |
| Alpha Phi Alpha | Spades Night | \$ 481.85 | | |
| Cornell Media and Entertainment | Running Cornellians | \$ 140.00 | | |
| Black Women's Support Network | Autumn Evening - Harlem Renaissance | \$ 448.75 | | |
| Cornell Taiwanese American Society | Cornell Taiwanese American Society Night Market | \$ 418.19 | | |
| Rice Magazine | Game Night | \$ 26.92 | | |
| Cornell Filipino Association | Kamayay - Filipino American Fusion | \$ 544.00 | | |
| Cornell Caribbean Students Association | Play that Back | \$ 142.67 | | |
| Friends of Farmworkers | Friends of Farmworkers | \$ 250.00 | | |
| Cornell Vietnamese Association | Pho Night | \$ 659.00 | | |
| Cornell Hindu Student Council | Diwali Dawat | \$ 550.00 | | |
| Operation D.E.E.P | Egg Tart Sale | \$ 250.00 | | |
| Cricknet Club | Fail Utsav | \$ 1,000.00 | | |
| Chinese Drama Society, Cornell | CDS Risley Show | \$ 7,890.00 | | |
| Cornell Indonesian Association | Indo Night | \$ 1,000.00 | | |
| Women of Color Coalition | Color of Our Character Showcase | \$ 750.00 | | |
| ASHA Cornell | Spring Dinner | \$ 1,000.00 | | |
| Cornell Bhangra | Pao Bhangra XV | \$ 1,000.00 | | |
| E. Motlon | E. Motlon Showcase | \$ 309.50 | | |
| Melodramatics | West Side Story | \$ 1,000.00 | | |
| Society for India | SI Gala | \$ 550.00 | | |
| Nigerian Students Association | Africa Ball | \$ 1,000.00 | | |
| Project Hope | Bake Sale | \$ 156.92 | | |
| Quisqueya | Ay Caribe | \$ 1,000.00 | | |
| Bengali Students Association | Pamhela Buiska Event | \$ 550.00 | | |
| Fantasia A Capella | Heartbeat Concert | \$ 700.00 | | |
| Alpha Phi Alpha | Miss Black and Gold 2016 | \$ 831.03 | | |
| Cornell Taiwanese American Society | Little formosa | \$ 393.07 | | |
| Cornell Taiwanese American Society | eCSTasy | \$ 180.00 | | |
| Filipino Students Association | So you think you can Adobo? | \$ 336.21 | | |
| Wari House Cooperative | Jeopardy Night | \$ 249.45 | | |
| Rice Magazine | Game Night | \$ 26.92 | | |
| Dyson & Inclusion | Hunger Banquet | \$ 162.69 | | |
| Caribbean Students Association | CSA Food Night | \$ 154.83 | | |
| Lambda Theta Phi Latin Fraternity, Inc. | Latin Food Night | \$ 1,000.00 | | |
| Cornell Nepal Association | Seams Event | \$ 424.05 | | |
| Kappa Phi Lambda | It's a Girl Screening | \$ 305.24 | | |
| Kappa Alpha Psi | Kappa Ball | \$ 1,300.00 | | |
| Alpha Kappa Alpha | Pink Ice Ball | \$ 890.00 | | |
| Lambda Pi Chi | LPC WoE | \$ 573.72 | | |
| Translator Interpreter Program | Taste of Culture | \$ 1,000.00 | | |
| Mixed | Blend Conference | \$ 1,000.00 | | |
| Friends of Farmworkers | FOF Farmer social | \$ 400.00 | | |
| Society for Hispanic Professional Engineers | Latino Leadership Summit | \$ 1,000.00 | | |
| National Society of Minorities in Hospitality | Hilton Jamboree | \$ 1,000.00 | | |
| Pakistani Student's Association | Pakistani Duckhtar Screening | \$ 370.00 | | |
| Relay for Life | Relay for Life | \$ 517.50 | | |
| Omega Psi Phi | Study Break | \$ 329.50 | | |
| Men of Color Council | Men of Color Conference | \$ 1,000.00 | | |
| Persian Student Organization | Naurooz | \$ 1,000.00 | | |

| Coprograms | | \$ | 6,801.00 | 6% |
|---|--------------------------------|----|-------------|----|
| Thread Magazine, Cornell China Club, and Cornell Fashion Collective | Laurence Xu's Fashion Showcase | | \$ 2,400.00 | |
| Translator-Interpreter Program & Language Pairing Program | Taste of Culture | | \$ 1,000.00 | |
| Illuminations & Amber Dance Troupe | Rhythms of China | | \$ 1,500.00 | |
| Arab Students Association & SAP | Syrian Gala | | \$ 1,125.00 | |
| Student Assembly, ALANA, South Asian Council | Sexual Assault Awareness Week | | \$ 776.00 | |

| Events | | | | | Total | %of Bldg. approx. at cost per person | |
|--|--|--|--|--|-------|--------------------------------------|-----------------------------|
| | | | | | \$ | 171.39 | 250 \$0.69 Org. Development |
| Leadership Summit | | | | | \$ | 171.39 | |
| Food | | | | | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Mental Health | | | | | | | |
| Food | | | | | \$ | 1,099.16 | 1.01% |
| Health Permit | | | | | \$ | 20.00 | |
| Supplies | | | | | \$ | 67.16 | |
| G-Body - Minorities and Mental Health | | | | | | | |
| Room Reservation | | | | | \$ | 639.74 | 0.59% |
| Food | | | | | \$ | 164.74 | |
| Debriefing Medical School Myths w/ SOL | | | | | | | |
| Food | | | | | \$ | 127.04 | 0.12% |
| Halloween at Southside | | | | | | | |
| Food | | | | | \$ | 435.25 | 1.10% |
| Supplies | | | | | \$ | 507.72 | |
| Reimbursements for organization activities | | | | | \$ | 268.16 | |
| G-Body - Cultural Appropriation | | | | | | | |
| Food | | | | | \$ | 127.00 | 0.50% |
| Room Reservation | | | | | \$ | 375.00 | |
| Supplies | | | | | \$ | 47.16 | |
| G-Body - Minorities in Greek Life | | | | | | | |
| Room Reservation | | | | | \$ | 622.45 | 0.57% |
| Food | | | | | \$ | 350.00 | |
| G-Body ALANA Elections | | | | | | | |
| Food | | | | | \$ | 191.07 | 0.18% |
| MGLC Mental Health Dinner | | | | | | | |
| Food | | | | | \$ | 250.91 | 0.23% |
| Student Assembly Election Forum | | | | | | | |
| Room Reservation | | | | | \$ | 400.00 | 0.37% |
| Dining with Diverse Minds (cosponsored w/ CMM) - Intersectionality & LGBTQ+ | | | | | | | |
| Food | | | | | \$ | 1,268.32 | 1.16% |
| Catering Supplies | | | | | \$ | 96.95 | |
| Dining with Diverse Minds (cosponsored w/ CMM) - International Mental Health | | | | | | | |
| Food | | | | | \$ | 2,157.58 | 1.98% |
| WSH Takeover | | | | | | | |
| MLC - Latinx Activism | | | | | \$ | 1,495.05 | 1.37% |
| MGLC - Greens Out Front | | | | | \$ | 138.65 | |
| ALANA Commemoration | | | | | \$ | 1,092.61 | |
| Haven - QPOC Performances | | | | | \$ | 127.88 | |
| ALANA Event Totals | | | | | \$ | 10,173.00 | 9.22% |

The following pages contain the 2015-2016 Budgets for MCFAB, BSU, LAL, CAPSU, NASAC and SAC.

BSU 2015-2016 Budget (Continued on next 5 pages)

2015 - 2016 BSU Budget

Revenues

| | |
|-------------------|-------------|
| UPF Allocation | \$ 5,559.00 |
| Surplus 2014-2015 | \$ 2,888.09 |

| | Cost | UPF Spend | Avg. \$/pp |
|-----------------------|------|-----------|------------|
| Events Summary | | | \$ 2.57 |

| | | | |
|-------------------------|-------------|-------------|--|
| Administrative Sepnding | \$ - | | |
| Total Spending | \$21,327.73 | \$ 9,536.32 | |

Rollover for 2015 - 2016

Black Life on the Hill

| Expenses | | Attendance | \$/pp |
|-----------------------|------------------|------------|----------------|
| Food | \$ 236.51 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ 30.00 | | |
| Other | \$ - | | |
| Total Expenses | \$ 266.51 | 150 | \$ 1.78 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 266.51 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 266.51 |

Sankofa Potluck Dinner

| Expenses | | Attendance | \$/pp |
|-----------------------|------------------|------------|----------------|
| Food | \$ 230.30 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 230.30 | 100 | \$ 2.30 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 230.30 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 230.30 |

NSBE Student Welcome

| Expenses | | Attendance | \$/pp |
|-----------------------|------------------|------------|----------------|
| Food | \$ 103.90 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 103.90 | 40 | \$ 2.60 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 103.90 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 103.90 |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

Revenues:

| | |
|--------------|--------------------|
| SAF Income | \$ 5,559.00 |
| Surplus | \$ 2,888.09 |
| Total | \$ 8,447.09 |

Event Expenses:

| | |
|----------------------|-------------------|
| Total Event Expenses | \$ 9,536.32 |
| Total | \$9,536.32 |

Residual Income:

| | |
|------------------------------------|---------------|
| Beginning Account Balance: | \$ 8,447.09 |
| Ending Account Balance (rollover): | \$ (1,089.23) |

| Say It Loud - Ice Cream Soci | Expenses | Attendance | \$/pp |
|------------------------------|-----------------------|-----------------|-------------------|
| | Food | \$ 61.65 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 61.65 | 40 \$ 1.54 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 61.65 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 61.65 |

| Say It Loud BWSN/Les Femm | Expenses | Attendance | \$/pp |
|---------------------------|-----------------------|-----------------|-------------------|
| | Food | \$ 34.36 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 34.36 | 30 \$ 1.15 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 34.36 |
| CALS | \$ - |
| CUTonight | \$ - |
| Ticket Sales | \$ - |
| BSU Gift Fund | \$ - |
| xxx | \$ - |
| Total Funding | \$ 34.36 |

| Say It Loud - AKA Lunch on t | Expenses | Attendance | \$/pp |
|------------------------------|-----------------------|-----------------|-------------------|
| | Food | \$ 77.48 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 77.48 | 40 \$ 1.94 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 77.48 |
| CALS | \$ - |
| CUTonight | \$ - |
| Ticket Sales | \$ - |
| BSU Gift Fund | \$ - |
| xxx | \$ - |
| Total Funding | \$ 77.48 |

| BSU Study Break | Expenses | Attendance | \$/pp |
|-----------------|---------------------------------|------------|----------------|
| | Food \$ 183.76 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 183.76 | 25 | \$ 7.35 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 183.76 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 183.76 |

| Black Solidarity Conference | Expenses | Attendance | \$/pp |
|-----------------------------|-----------------------------------|------------|-----------------|
| | Transportation \$ 3,250.00 | | |
| | Registration \$ 4,662.00 | | |
| | Lodging \$ 3,197.00 | | |
| | Food \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$11,109.00 | 70 | \$ 13.99 |

Funding Sources

| | |
|----------------------|--------------------|
| ALANA (UPF) | \$ 979.00 |
| Africana | \$ 270.00 |
| Prof. Baptist | \$ 270.00 |
| SCL | \$ 1,000.00 |
| CALS | \$ 1,350.00 |
| Bartels | \$ 750.00 |
| OADI | \$ 500.00 |
| Dues | \$ 5,990.00 |
| Total Funding | \$11,109.00 |

| BHM - Opening Ceremony | Expenses | Attendance | \$/pp |
|------------------------|---------------------------------|------------|----------------|
| | Food \$ 188.22 | | |
| | Advertising \$ - | | |
| | Operating \$ 35.00 | | |
| | Venue \$ - | | |
| | Other \$ 12.68 | | |
| | Total Expenses \$ 235.90 | 80 | \$ 2.95 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 235.90 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 235.90 |

| BHM - Black Art Workshop @ | Expenses | Attendance | \$/pp |
|----------------------------|--------------------------------|------------|----------------|
| | Food \$ - | | |
| | Advertising \$ - | | |
| | Operating \$ 54.00 | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 54.00 | 20 | \$ 2.70 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 54.00 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 54.00 |

| Freshman Leadership Confe | Expenses | Attendance | \$/pp |
|---------------------------|-----------------------|------------------|-------------------|
| | Food | \$ 232.20 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 232.20 | 40 \$ 5.81 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 232.20 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 232.20 |

| Renee Celebration | Expenses | Attendance | \$/pp |
|-------------------|-----------------------|-----------------|-------------------|
| | Food | \$ 80.90 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | | |
| | Other | | |
| | Total Expenses | \$ 80.90 | 30 \$ 2.70 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 80.90 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 80.90 |

| It's a Black Affair | Expenses | Attendance | \$/pp |
|---------------------|-----------------------|--------------------|---------------------|
| | Food | \$ 3,257.95 | |
| | Advertising | \$ - | |
| | Operating | \$ 240.00 | |
| | Venue | \$ 565.00 | |
| | Other | \$ 1,562.60 | |
| | Total Expenses | \$ 5,625.55 | 250 \$ 16.90 |

Funding Sources

| | |
|----------------------|--------------------|
| ALANA (UPF) | \$ 4,224.55 |
| SCL | \$ 500.00 |
| Ticekts | \$ 900.00 |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 5,624.55 |

| BSU Gbody 1 | Expenses | Attendance | \$/pp |
|--------------------|---------------------------------|------------|----------------|
| | Food \$ 98.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other | | |
| | Total Expenses \$ 91.99 | 40 | \$ 2.45 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 98.00 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 98.00 | | |
| BSU Gbody 2 | Expenses | Attendance | \$/pp |
| | Food \$ 100.99 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 100.99 | 30 | \$ 3.37 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 100.99 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 100.99 | | |
| Black Lives Matter | Expenses | Attendance | \$/pp |
| | Food \$ 48.86 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 48.86 | 30 | \$ 1.63 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 48.86 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 48.86 | | |
| BSU Gbody 3 | Expenses | Attendance | \$/pp |
| | Food \$ 90.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 90.00 | 30 | \$ 3.00 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 90.00 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 90.00 | | |

MCFAB 2015-2016 Budget

2015 - 2016 MCFAB Budget

| Revenues | | | |
|-------------------------|-------------|---------------|------------|
| Allocation | \$25,708.32 | | |
| Surplus 2015-2015 | \$ 3,165.42 | | |
| Events Summary | | | |
| | Cost | Funding Spent | Avg. \$/pp |
| Administrative Sepnding | | \$ 200.75 | \$ 14.81 |
| Cosponsorships | | \$ 4,450.00 | |
| Event Expenses | | \$ 39,228.93 | |
| Total Spending | | \$ 43,879.68 | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

| Street Fair | Expenses | Attendance | \$/pp |
|-------------|---------------------------------|------------|----------------|
| | Food \$ 259.71 | | |
| | Advertising \$ - | | |
| | Operating \$ 109.37 | | |
| | Venue \$ 313.50 | | |
| | Other \$ 300.00 | | |
| | Total Expenses \$ 982.58 | 300 | \$ 3.28 |

| Funding Sources | |
|----------------------|------------------|
| ALANA | \$ 982.58 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 982.58 |

| Eddie Huang Talk | Expenses | Attendance | \$/pp |
|------------------|------------------------------------|------------|-----------------|
| | Food \$ 148.20 | | |
| | Advertising \$ 193.75 | | |
| | Operating \$ 20,000.00 | | |
| | Venue \$ 750.00 | | |
| | Other \$ 155.00 | | |
| | Total Expenses \$ 21,246.95 | 680 | \$ 26.34 |

| Funding Sources | |
|----------------------|---------------------|
| ALANA | \$ 17,911.35 |
| Ticket Sales | \$ 1,835.60 |
| CUPB | \$ 500.00 |
| SDDI | \$ 1,000.00 |
| DOS | \$ - |
| xxx | \$ - |
| Total Funding | \$ 21,246.95 |

| Young Thug Concert | Expenses | Attendance | \$/pp |
|--------------------|-------------------------------------|-------------|----------------|
| | Food \$ - | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 104,304.00 | 5000 | \$ 4.07 |

| Funding Sources | |
|----------------------|----------------------|
| ALANA | \$ 20,335.00 |
| CUPB | \$ 20,335.00 |
| Ticket Sales | \$ 63,634.00 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 104,304.00 |

CoSponsorships

| Organization Name | Event Name | Funding Amount |
|--------------------------|------------------------|----------------|
| ASHA | ASHA Fall 2015 Concert | \$ 700.00 |
| Festival of Black Gospel | FBG Show | \$ 1,000.00 |
| Filthy Gorgeous | Filthy Gorgeous | \$ 1,000.00 |
| Haven | Dark Matter | \$ 750.00 |
| JAM | NXNC | \$ 1,000.00 |

Total Funding \$ 4,450.00

2014-2015 Fiscal Cycle Summary Income Statement

| Revenues: | |
|----------------------------|--------------------|
| SAF Income | \$ 25,708.32 |
| Surplus | \$ 3,165.42 |
| Total | \$28,873.74 |
| Expenses: | |
| Expenses | \$43,879.68 |
| Total | \$43,879.68 |
| Residual Income: | |
| Beginning Account Balance: | \$28,873.74 |
| Ending Account Balance: | (\$15,005.94) |

| Homecoming Tailgate | Expenses | Attendance | \$/pp |
|---------------------------|---------------------------------|------------|----------------|
| | Food \$ 200.37 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ 96.87 | | |
| | Total Expenses \$ 297.24 | 200 | \$ 1.49 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 297.24 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 297.24 | | |
| Freshman Meet Up | Expenses | Attendance | \$/pp |
| | Food \$ 80.94 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ 15.33 | | |
| | Total Expenses \$ 96.27 | 30 | \$ 3.21 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 96.27 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 96.27 | | |
| Trivia Night w/ SLU & LAL | Expenses | Attendance | \$/pp |
| | Food \$ 89.75 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 89.75 | 40 | \$ 2.24 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 89.75 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 89.75 | | |

| BHM Gbody | Expenses | Attendance | \$/pp |
|-----------|-----------------------|------------------|-------------------|
| | Food | \$ 269.50 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 269.50 | 50 \$ 5.39 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 269.50 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 269.50 |

| BHM Closing Ceremony | Expenses | Attendance | \$/pp |
|----------------------|-----------------------|--------------------|--------------------|
| | Food | \$ 909.63 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ 574.00 | |
| | Other | \$ 197.26 | |
| | Total Expenses | \$ 1,680.89 | 200 \$ 8.40 |

Funding Sources

| | |
|----------------------|--------------------|
| ALANA (UPF) | \$ 1,680.98 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 1,680.98 |

| Gbody on Consent | Expenses | Attendance | \$/pp |
|------------------|-----------------------|------------------|-------------------|
| | Food | \$ 212.60 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 212.60 | 40 \$ 5.32 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 212.60 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 212.60 |

| Gbody on QPoC | Expenses | Attendance | \$/pp |
|---------------|-----------------------|-----------------|-------------------|
| | Food | \$ - | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ 54.13 | |
| | Total Expenses | \$ 54.13 | 30 \$ 1.80 |

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 54.13 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 54.13 |

CAPSU 2015-2016 Budget

2015 - 2016 CAPSU Budget

Revenues

| | |
|------------------------|-------------|
| UPF Allocation | \$ 7,050.00 |
| UPF Rollover 2014-2015 | \$ 265.20 |

| | Cost | UPF Spend | Avg. \$/pp |
|--|------|-----------|------------|
|--|------|-----------|------------|

Events Summary

| | | | |
|------------------------|-------------|-------------|---------|
| Administrative Sepndng | \$ - | \$ - | \$ 0.97 |
| Total Spending | \$ 6,219.02 | \$ 6,219.02 | |

Surplus

| A3WR | Expenses | Attendance | \$/pp |
|------|----------|------------|-------|
|------|----------|------------|-------|

| | |
|-----------------------|------------------|
| Food | \$ - |
| Advertising | \$ - |
| Operating | \$ 182.50 |
| Venue | \$ - |
| Other | \$ - |
| Total Expenses | \$ 182.50 |

200

\$ 0.91

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 182.50 |
| A3C | \$ - |
| CAPSU CFCE | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 182.50 |

| ALPS | Expenses | Attendance | \$/pp |
|------|----------|------------|-------|
|------|----------|------------|-------|

| | |
|-----------------------|-----------------|
| Food | \$ 50.00 |
| Advertising | \$ - |
| Operating | \$ - |
| Venue | \$ - |
| Other | \$ - |
| Total Expenses | \$ 50.00 |

100

\$ 0.50

Funding Sources

| | |
|----------------------|-----------------|
| ALANA (UPF) | \$ 50.00 |
| SDDI | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$ 50.00 |

| Asia Night | Expenses | Attendance | \$/pp |
|------------|----------|------------|-------|
|------------|----------|------------|-------|

| | |
|-----------------------|-------------------|
| Food | \$ - |
| Advertising | \$ 293.52 |
| Operating | \$ 1,000.00 |
| Venue | \$ 1,600.00 |
| Other | \$ 93.00 |
| Total Expenses | \$2,986.52 |

2000

\$ 1.49

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$2,986.52 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$2,986.52 |

| CelebrAsian | Expenses | Attendance | \$/pp |
|-------------|----------|------------|-------|
|-------------|----------|------------|-------|

| | |
|-----------------------|-------------------|
| Food | \$ - |
| Advertising | \$ - |
| Operating | \$ - |
| Venue | \$ - |
| Cosponsorship | \$ 3,000.00 |
| Total Expenses | \$3,000.00 |

250

\$ 12.00

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$3,000.00 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$3,000.00 |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

Revenues:

| | |
|-----------------------|-------------------|
| SAF Income | \$7,050.00 |
| Other Funding Sources | \$265.20 |
| Total | \$7,315.20 |

Event Expenses:

| | |
|----------------------|-------------------|
| Total Event Expenses | \$6,219.02 |
| Total | \$6,219.02 |

Residual Income: Beginning Account Balance:

Ending Account Balance: \$1,096.18

LAL 2015-2016 Budget (Continued on next 4 pages)

2015 - 2016 LAL Budget

| Revenues | |
|---------------------|-------------|
| UPF Allocation | \$ 5,830.00 |
| Roll Over 2014-2015 | \$ 3,376.22 |

| | Cost | UPF Spend | Avg. \$/pp |
|-----------------------|------|-----------|------------|
| Events Summary | | | \$ 3.62 |

| | | | |
|-------------------------|-------------|-------------|--|
| Administrative Sepnding | \$11,436.50 | \$ 8,929.14 | |
| Total Spending | | | |

| Bienvenidos BBQ | Expenses | Attendance | \$/pp |
|-----------------------|------------------|------------|---------|
| | Food \$ 600.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| Total Expenses | \$ 600.00 | 300 | \$ 2.00 |

Funding Sources

| | |
|----------------------|-----------|
| ALANA (UPF) | \$ 600.00 |
| LLC | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 600.00 |

| Latino's at Cornell | Expenses | Attendance | \$/pp |
|-----------------------|------------------|------------|---------|
| | Food \$ 162.84 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| Total Expenses | \$ 162.84 | 70 | \$ 2.33 |

Funding Sources

| | |
|----------------------|-----------|
| ALANA (UPF) | \$ 162.84 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 162.84 |

| Unity Dinner | Expenses | Attendance | \$/pp |
|-----------------------|------------------|------------|---------|
| | Food \$ - | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ 244.85 | | |
| Total Expenses | \$ 244.85 | 200 | \$ 1.22 |

Funding Sources

| | |
|----------------------|-----------|
| ALANA (UPF) | \$ 244.85 |
| LSP | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 244.85 |

| Day Hall Takeover Commemorator | Expenses | Attendance | \$/pp |
|--------------------------------|------------------|------------|---------|
| | Food \$ 146.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| Total Expenses | \$ 146.00 | 70 | \$ 2.09 |

Funding Sources

| | |
|----------------------|-----------|
| ALANA (UPF) | \$ 146.00 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 146.00 |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

| Revenues: | |
|--------------|------------|
| SAF Income | \$5,830.00 |
| Surplus | \$3,376.22 |
| Total | \$9,206.22 |

| Event Expenses: | |
|----------------------|-------------|
| Total Event Expenses | \$ 8,929.14 |
| Total | \$8,929.14 |

| | | |
|-------------------------|----------------------------|------------|
| Residual Income: | Beginning Account Balance: | \$9,206.22 |
| | Ending Account Balance: | \$277.08 |

| | | | |
|-----------------------------------|-----------------------|------------------|--------------------|
| Café con LAL | Expenses | Attendance | \$/pp |
| | Food | \$ 97.97 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 97.97 | 40 \$ 2.45 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 97.97 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 97.97 | |
| SLU Trivia Night | Expenses | Attendance | \$/pp |
| | Food | \$ 89.75 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 89.75 | 40 \$ 2.24 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 89.75 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 89.75 | |
| Gian Carlo Tello Lunch w/ Dream T | Expenses | Attendance | \$/pp |
| | Food | \$ 172.00 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 172.00 | 40 \$ 4.30 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 172.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 172.00 | |
| Latin Explosion | Expenses | Attendance | \$/pp |
| | Food | \$ 540.00 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 540.00 | 50 \$ 10.80 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 540.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 540.00 | |

| No Mas Bebas | Expenses | Attendance | \$/pp |
|------------------------------|----------------------------------|------------|----------------|
| | Food \$ 169.95 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 169.95 | 50 | \$ 3.20 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 159.95 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 159.95 | | |
| Black & Cuba | Expenses | Attendance | \$/pp |
| | Food \$ 199.28 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 199.28 | 30 | \$ 6.64 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 199.28 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 199.28 | | |
| Latino Leadership Summit | Expenses | Attendance | \$/pp |
| | Food \$ 1,200.00 | | |
| | Advertising \$ 100.00 | | |
| | Operating \$ 365.00 | | |
| | Venue \$ 400.00 | | |
| | Other \$ 200.00 | | |
| | Total Expenses \$2,265.00 | 150 | \$ 6.18 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 927.50 | | |
| | DPE \$ 1,000.00 | | |
| | SDDI \$ 337.50 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$2,265.00 | | |
| LAL Study Break's (3 events) | Expenses | Attendance | \$/pp |
| | Food 1st event \$ 279.43 | | |
| | Food 2nd event \$ 153.12 | | |
| | Food 3rd event \$ 236.61 | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 669.16 | 90 | \$ 7.44 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 669.16 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 669.16 | | |

Note: This year, LAL planned on having monthly study breaks for the community at LSP and LLC to increase its visibility on campus and form partnerships with organizations.

Spring 2016 - 3 study breaks about attendees at each study break event

| Zine Takeover: PoC showcase | Expenses | Attendance | \$/pp |
|-----------------------------|---------------------------------|------------|---------|
| | Food \$ 194.95 | | |
| | Advertising | | |
| | Operating \$ 63.99 | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 258.94 | 50 | \$ 5.18 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 258.94 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 258.94 | | |
| Dream Awareness Week | Expenses | Attendance | \$/pp |
| | Food \$ 190.25 | | |
| | Advertising | | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 190.25 | 100 | \$ 1.90 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 190.25 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 190.25 | | |
| Selena Movie Sceneing | Expenses | Attendance | \$/pp |
| | Food \$ 499.50 | | |
| | Advertising | | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 499.50 | 80 | \$ 6.24 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 499.50 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 499.50 | | |
| LAL Election Forumn | Expenses | Attendance | \$/pp |
| | Food \$ 265.25 | | |
| | Advertising | | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 265.25 | 40 | \$ 6.63 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 265.25 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 265.25 | | |

| Agency and Solidarity Conference | Expenses | Attendance | \$/pp |
|----------------------------------|-----------------------|-------------|----------------|
| | Food | \$ 1,200.00 | |
| | Advertising | \$ 100.00 | |
| | Operating | \$ 140.00 | |
| | Venue | | |
| | Other | | |
| | Total Expenses | 120 | \$ 6.88 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$ 825.17 |
| SDDI | \$ 500.00 |
| CALS | \$ 100.00 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$1,425.17 |

| Café Con Leche Spring Series | Expenses | Attendance | \$/pp |
|---|-----------------------|------------|----------------|
| Funding for cosponsored Café Con | Event 1 | \$ 120.51 | |
| Leche events w/LLC. Apprx. 30 per event | Event 2 | \$ 159.44 | |
| 4 Café con leche events | Event 3 | \$ 130.66 | |
| | Event 4 | \$ 151.83 | |
| | Event 5 | \$ 190.37 | |
| Funding went towards food and beverages | Event 6 | \$ 260.00 | |
| | Total Expenses | 150 | \$ 6.75 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$1,012.81 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$1,012.81 |

| Premio Lo Nuestro | Expenses | Attendance | \$/pp |
|-------------------|-----------------------|-------------|-----------------|
| | Food | \$ 1,822.00 | |
| | Advertising | | |
| | Operating | \$ 255.13 | |
| | Venue | \$ 221.76 | |
| | Other | \$ 114.06 | |
| | Total Expenses | 125 | \$ 14.94 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$1,867.92 |
| Fundraiser | \$ 45.00 |
| SDDI | \$ 500.00 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$2,412.92 |

NASAC 2015-2016 Budget

2015 - 2016 NASAC Budget

| Revenues | | | |
|-------------------------|-------------------------|-------------|------------|
| UPF Allocation | \$ 3,796.00 | | |
| Surplus | \$ 7,275.80 | | |
| Events Summary | Cost | UPF Spend | Avg. \$/pp |
| Administrative Sepnding | \$ - | \$ - | \$ 6.93 |
| Total Spending | \$ - | \$ 1,230.34 | |
| Surplus | | \$ - | |
| Movie Night(s) | Expenses | Attendance | \$/pp |
| 2/15 & 3/10 | Food \$ 606.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Travel and Lodging \$ - | | |
| Total Expenses | \$ 606.00 | 100 | \$ 6.06 |
| Funding Sources | | | |
| | ALANA (UPF) \$ 606.00 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| Total Funding | \$ 606.00 | | |
| Hawaii Club Luau | Expenses | Attendance | \$/pp |
| | Travel \$ - | | |
| | Food \$ 457.72 | | |
| | Operating \$ 140.00 | | |
| | Venue \$ - | | |
| | Other \$ 26.62 | | |
| Total Expenses | \$ 624.34 | 80 | \$ 7.80 |
| Funding Sources | | | |
| | ALANA (UPF) \$ 624.34 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| Total Funding | \$ 624.34 | | |
| Board Game Night | Expenses | Attendance | \$/pp |
| 4/22/16 | Food \$ 102.82 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Speaker Fee \$ - | | |
| Total Expenses | \$ 102.82 | 20 | \$ 5.14 |
| Funding Sources | | | |
| | ALANA (UPF) \$ 102.82 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| Total Funding | \$ 102.82 | | |
| | Expenses | Attendance | \$/pp |
| | Travel \$ - | | |
| | Registration \$ - | | |
| | Hotel \$ - | | |
| | Venue \$ - | | |
| | Other - DJ \$ - | | |
| Total Expenses | \$ - | | |
| Funding Sources | | | |
| | ALANA (UPF) \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| Total Funding | \$ - | | |
| | Expenses | Attendance | \$/pp |
| | Food \$ - | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Speaker Fee \$ - | | |
| Total Expenses | \$ - | 50 | \$ - |
| Funding Sources | | | |
| | ALANA (UPF) \$ - | | |
| | CALS \$ - | | |
| | CUTonight \$ - | | |
| | Ticket Sales \$ - | | |
| | BSU Gift Fund \$ - | | |
| | xxx \$ - | | |
| Total Funding | \$ - | | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

| Revenues: | | |
|------------------|----------------------------|--------------------|
| | SAF Income | \$3,796.00 |
| | Surplus | \$7,275.80 |
| | Total | \$11,071.80 |
| Event Expenses: | | |
| | Total Event Expenses | \$1,230.34 |
| | Total | \$1,230.34 |
| Residual Income: | | |
| | Beginning Account Balance: | \$11,071.80 |
| | Ending Account Balance: | \$9,841.46 |

SAC 2015-2016 Budget

2015-2016 SAC Budget

| | | | | |
|----------------------------------|----------------------------------|-------------------|----------------|--|
| Revenues: | | | | |
| UPF Allocation | \$ 2,169.00 | | | |
| Surplus 2014-2015 | \$ 345.21 | | | |
| Events Summary | | | | |
| | Cost | UPF Spend | Avg. \$/pp | |
| Administrative Spending | | \$ - | | |
| Total Spending | \$2,793.63 | \$ 2,793.63 | | |
| Surplus | | | | |
| ATWR | Expenses | Attendance | \$/pp | |
| | Food \$ 76.87 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 76.87 | 300 | \$ 1.00 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 76.87 | | | |
| | ALC \$ - | | | |
| | SDDI \$ - | | | |
| | Fundraised \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 76.87 | | | |
| Bollywood Night | Expenses | Attendance | \$/pp | |
| | Food \$ - | | | |
| | Advertising \$ 120.00 | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 120.00 | 200 | \$ 0.60 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 120.00 | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 120.00 | | | |
| Night in the East | Expenses | Attendance | \$/pp | |
| | Food \$ 488.76 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 488.76 | 150 | \$ 3.26 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 488.76 | | | |
| | ISU \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 488.76 | | | |
| Study Break | Expenses | Attendance | \$/pp | |
| | Food \$ 99.20 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 99.20 | 40 | \$ 2.48 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 99.20 | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 99.20 | | | |
| Whats Happening in Syria? | Expenses | Attendance | \$/pp | |
| | Food \$ 200.00 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 200.00 | 50 | \$ 4.00 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 200.00 | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 200.00 | | | |
| Chai and Chat | Expenses | Attendance | \$/pp | |
| | Food \$ 265.00 | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 265.00 | 60 | \$ 4.42 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 265.00 | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 265.00 | | | |
| South Asian Shadi | Expenses | Attendance | \$/pp | |
| | Food \$ - | | | |
| | Advertising \$ - | | | |
| | Operating \$ 793.80 | | | |
| | Venue \$ - | | | |
| | Other \$ - | | | |
| | Total Expenses \$ 793.80 | 120 | \$ 6.62 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 793.80 | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | xxx \$ - | | | |
| | Total Funding \$ 793.80 | | | |
| Bark Matter | Expenses | Attendance | \$/pp | |
| | Food \$ - | | | |
| | Advertising \$ - | | | |
| | Operating \$ - | | | |
| | Venue \$ - | | | |
| | Cosponsorship to Haven \$ 750.00 | | | |
| | Total Expenses \$ 750.00 | 150 | \$ 5.00 | |
| | Funding Sources | | | |
| | ALANA (UPF) \$ 750.00 | | | |
| | SDDI \$ - | | | |
| | WPP \$ - | | | |
| | SALSA \$ - | | | |
| | AAGP \$ - | | | |
| | ALC \$ - | | | |
| | Total Funding \$ 750.00 | | | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A2 accordingly.

2014-2015 Fiscal Cycle Summary Income Statement

| | | |
|----------------------------|-------------------|--|
| Revenues: | | |
| SAF Income | \$2,169.00 | |
| Surplus | \$345.21 | |
| Total | \$2,514.21 | |
| Event Expenses: | | |
| Total Event Expenses | \$2,793.63 | |
| Total | \$2,793.63 | |
| Residual Income: | | |
| Beginning Account Balance: | \$2,514.21 | |
| Ending Account Balance: | | |

Fiscal Cycle Summary Income Statement

[illegible]

| 2016-2017 Fiscal Cycle Summary Report (Continued) | |
|---|-------------|
| Revenue: | |
| S&P Revenue | \$12,500.00 |
| Total | \$12,500.00 |
| Expenses: | |
| Administration | \$2,000.00 |
| Marketing/Promotion | \$5,000.00 |
| Professional Fees | \$1,000.00 |
| Travel | \$2,000.00 |
| Utilities | \$1,000.00 |
| Total | \$11,000.00 |
| Net Profit | \$1,500.00 |
| Operating Profit Before Tax | \$1,500.00 |
| Income Tax Expense | \$300.00 |
| Net Profit After Tax | \$1,200.00 |
| Retained Earnings | \$1,200.00 |
| Dividends Paid | \$0.00 |
| Total | \$1,200.00 |
| Balance Sheet: | |
| Assets | |
| Cash | \$1,200.00 |
| Accounts Receivable | \$0.00 |
| Inventory | \$0.00 |
| Prepaid Expenses | \$0.00 |
| Total Assets | \$1,200.00 |
| Liabilities & Equity | |
| Accounts Payable | \$0.00 |
| Total Liabilities | \$0.00 |
| Total Equity | \$1,200.00 |
| Total Liabilities & Equity | \$1,200.00 |
| Income Statement: | |
| Revenue | \$12,500.00 |
| Cost of Goods Sold | \$0.00 |
| Gross Profit | \$12,500.00 |
| Operating Expenses | \$11,000.00 |
| Operating Profit | \$1,500.00 |
| Income Tax Expense | \$300.00 |
| Net Profit | \$1,200.00 |

[illegible]

2016-2017 Fiscal Cycle Summary Income Statement

[illegible]

| 2016- 2017 Umbrella Budget | | | | | | |
|--|--|--------------|--|--|--|----------------|
| | | | | | | |
| Revenue | | | | | | |
| Byline Funding | | \$120,515.53 | | | | |
| Surplus (from 2015 - 2016 Byline Funding) | | \$60,929.03 | | | | |
| Total | | \$181,444.56 | | | | |
| Expenses | | | | | | |
| Administrative | | | | | | |
| ALANA Administrative | | | | | | |
| Publicity/Printing | | \$253.56 | | | | Administrative |
| Food for AFB Training and Extended Eboard Meetings (1 retreat: 135 73; 1 Spring Retreat 133.98; closing dinner \$246.56) | | \$765.27 | | | | Administrative |
| Snore Account/Newsletter | | \$15.00 | | | | Administrative |
| Banners | | \$373.00 | | | | Administrative |
| Location for AFB Training, E Board Meetings and Retreats | | \$210.00 | | | | Administrative |
| BULK supplies for events and misc. (Name Tags, bins, supply of paper, goods to replenish what we've taken from 626, grad cords for ALANA community members in bulk - to be distributed to ALL delegates, representing all communities that fall under ALANA) | | \$2,068.93 | | | | Administrative |
| | | | | | | |
| Umbrella Organizations & MCFAB | | | | | | |
| BSU | | | | | | |
| CAPSU | | | | | | |
| LAL | | | | | | |
| NASAC | | | | | | |
| SAC | | | | | | |
| MCFAB | | | | | | |

ALANA 2016-2017 Co-sponsorships

| Cospenserships | | \$ 28,628.60 | 23.76% | 15.78% | 247 | \$4.44 |
|--|---|--------------|--------|--------|------|---------|
| Chinese Students Association | Winter Solstice Festival Semi-Formal | \$ 500.00 | | | | |
| Cornell Caribbean Association | Caribbean Parents be Like (9/3016) | \$ 171.80 | | | 1000 | \$0.50 |
| Feel the Warmth | Latinas Promoviendo Comunidad, Lambda Pi Chi Sorority, Inc. | \$ 154.35 | | | 25 | \$8.59 |
| Recruitment Event (printing) on 8.27.16 | Rice Magazine | \$ 56.73 | | | 76 | \$6.17 |
| Alumni Student Forum | People of Color Association | \$ 1,000.00 | | | 120 | \$0.75 |
| Daniella Center Speaker Event (11/7/16) | Students Against the Sexual Solicitation of Youth (SASSY) | \$ 500.00 | | | 70 | \$8.33 |
| General Body -- Intragroup Differences in the Latinx/Afrocaribbean Community (9/21/16) | Quisqueya | \$ 275.17 | | | 25 | \$7.14 |
| African Night Market | Ghanians at Cornell | \$ 532.13 | | | 1000 | \$1.01 |
| Autumn Evening (11/12/16) | Black Women's Support Network (BWSN) | \$ 504.46 | | | 500 | \$0.53 |
| Round Table on Diversity Issues on the Election (10/31/16) | Dyson Inclusion and Diversity | \$ 85.53 | | | 20 | \$1.01 |
| Men of Substance | Les Femmes de Substance | \$ 534.13 | | | 150 | \$4.28 |
| Bike Sale | Project Hope | \$ 43.16 | | | 25 | \$3.56 |
| Assasin's Game (proceeds to rural China education) | Project Hope | \$ 123.87 | | | 75 | \$1.73 |
| Loteria Game Night | Lambda Theta Phi | \$ 80.00 | | | 30 | \$1.65 |
| Northeast Conference on Indonesia | Cornell Indonesian Association | \$ 468.94 | | | 100 | \$2.67 |
| Pretty Hurts | Women of Color Coalition | \$ 400.00 | | | 60 | \$4.69 |
| ECCSF - Women in Power Conference - at Vassar | MEChA and LAL | \$ 100.00 | | | 20 | \$6.67 |
| Go Gold for the Kids Benefit Gala | Cornell UG Health Cooperative, Cornell for St. Jude, Tri Delt, Sig Ep | \$ 865.00 | | | 1000 | \$5.00 |
| Candy Across Cultures | Lambda Theta Phi and alpha Kappa Delta Phi | \$ 198.30 | | | 45 | \$0.87 |
| Training Session | Translator Interpreter Program | \$ 497.00 | | | 200 | \$4.41 |
| Magazine Distribution | IMARA | \$ 964.00 | | | 250 | \$2.49 |
| "How Far We've Come" (11/9/16) | Quisqueya | \$ 61.56 | | | 25 | \$3.86 |
| End of Semester Friends of Farmworkers Celebration | Friends of Farmworkers | \$ 400.00 | | | 50 | \$2.46 |
| Mental Health Awareness Campaign (11/28/16) | First in Class | \$ 42.02 | | | 25 | \$8.00 |
| Professional Development/First Gen Week (11/29/16) | First in Class | \$ 99.89 | | | 40 | \$1.68 |
| Emergency Community Support Meeting (11/9/16) - LAL | LAL | \$ 149.14 | | | 75 | \$2.50 |
| African Dance Repertoire (5/4/17) | Spring Showcase: The Evolution of African Dance | \$ 1,000.00 | | | 500 | \$1.99 |
| Build a care kit for St. Judes (2.25.17) | lambda theta alpha | \$ 126.46 | | | 20 | \$2.00 |
| Asha Spring Dinner | Asha Cornell | \$ 1,000.00 | | | 1000 | \$6.32 |
| Lunar Year Event - 1/26/17 | aKOPhi, LPHiE, PDPsi | \$ 316.04 | | | 1000 | \$1.00 |
| Cornell Filipino Association | Philippine Cultural Night: CHOPPED "Pagkain Kalve" | \$ 650.00 | | | 1000 | \$0.32 |
| Community Emergency -- Angel Herro Remembrance (3.6.17) | Project Hope | \$ 113.63 | | | 60 | \$0.65 |
| Community Bakesale | Cornell Vietnamese Association | \$ 624.78 | | | 25 | \$1.43 |
| Phi Night | Nigerian Students Association | \$ 1,000.00 | | | 250 | \$4.55 |
| Africa Ball | Cornell Raas | \$ 250.00 | | | 500 | \$2.50 |
| River City Event | Dyson Inclusion and Diversity | \$ 146.85 | | | 100 | \$2.00 |
| South America - A lecture and discussion about S. American culture | Language Expansion Program & Translator Interpreter Program | \$ 522.16 | | | 25 | \$2.50 |
| Taste of Culture | Cornell Indonesian Association | \$ 75.19 | | | 600 | \$5.87 |
| Indo Night - 2017 | MEChA and the Filipino Students Association | \$ 29.21 | | | 200 | \$1.67 |
| Delano Manongs Film Screening: Forgotten Heroes of the United Farm Work | LAL, LGBT RC, HAVEN | \$ 142.09 | | | 200 | \$2.61 |
| Community Emergency -- Angel Herro (shipping and card for financial colle | National Society for Black Engineers | \$ 600.00 | | | 25 | \$3.01 |
| Study Jam -- STEM | Women of Color Coalition | \$ 339.93 | | | 40 | \$0.73 |
| Women in STEM | Ghanians at Cornell | \$ 72.90 | | | 80 | \$3.55 |
| African Youth panel | Emotion Dance Troupe | \$ 166.10 | | | 80 | \$6.00 |
| Spring Kpop Dance Showcase | Pre-Medical Minority Mentorship Program | \$ 514.20 | | | 90 | \$4.25 |
| Pre-Med Minority Mentorship Program Open House (4/30/17) | Project Hope | \$ 406.96 | | | 25 | \$0.81 |
| Hope Night | Cornell Taiwanese American Society | \$ 593.04 | | | 25 | \$6.64 |
| Little Formosa | Cornell Taiwanese American Society | \$ 721.70 | | | 100 | \$1.14 |
| EcstAsy | Lambda Theta Phi | \$ 460.00 | | | 120 | \$3.39 |
| Friends of Farmworkers Closing Ceremony | Friends of Farmworkers | \$ 333.08 | | | 150 | \$3.95 |
| Islamic Culture Awareness BBQ | Alpha Lambda Mu | \$ 174.51 | | | 80 | \$4.81 |
| Mask Making Event | BOSS | \$ 1,000.00 | | | 60 | \$5.75 |
| Mental Health Summit | First in Class | \$ 140.00 | | | 55 | \$5.55 |
| First in Class: First Gen Latinx Experience | Mainland China Student Association | \$ 1,000.00 | | | 100 | \$8.73 |
| Taste of Modern China | SHPE | \$ 484.00 | | | 200 | \$10.00 |
| Latinx Leadership Summit | Tropical Getaway | \$ 500.00 | | | 10 | \$14.00 |
| Cornell Caribbean Association | Cornell Bhingra | \$ 500.00 | | | 150 | \$6.67 |
| SWAG/BOSS Bowling Mixer | Pre-Med Minority Mentorship Program | \$ 157.47 | | | 200 | \$5.00 |
| Pao Ghangra XCI: The Bhangra Olympics | Open Mic Night: for Diversity Hosting Month | \$ 300.00 | | | 75 | \$6.45 |
| PreM3 Inaugural End of Year Ceremony and Recruitment Event | Human Ecology Alumni-Student Forum | \$ 1,000.00 | | | 60 | \$8.33 |
| Lambda Theta Alpha, CU Image, ZINE, Lambda Theta Phi | Latinx Leadership Summit | \$ 375.22 | | | 1000 | \$0.50 |
| Association for Students of Color | Café Saigon | \$ 250.00 | | | 50 | \$3.35 |
| SHPE | Raas Showcase | \$ 650.00 | | | 47 | \$3.35 |
| Cornell Vietnamese Association | Annual Spring Concert: Finally Free | \$ 500.00 | | | 50 | \$6.00 |
| Cornell Raas | Illuminations | \$ 500.00 | | | 130 | \$7.69 |
| Baraka Kwa Wimbo | | | | | 70 | \$5.36 |
| Rhythms of China | | | | | 65 | \$5.00 |

ALANA 2016-2017 CoProgramming

| Coprograms | Organization | | | | Total Spent | % of budget (based off byline allocation) | % of budget (based off total allocation, inc. surplus) | Average Attendance | Average Cost pp |
|---|--------------|--|--|---|--------------|---|--|--------------------|-----------------|
| | | | | | | | | | |
| | | | | | \$ 14,031.26 | 12% | 8% | 499 | \$6.45 |
| Organization | | | | | | | | | |
| Arabic Language House and Arab Student Association | | | | Arabic Tafla | \$ 1,000.00 | | | 1500 | \$0.67 |
| SWAG, MEChA, Africana, LSP, DREAM Team, MOCC | | | | The Importance of Space | \$ 300.00 | | | 35 | \$8.57 |
| Alpha Phi Alpha, BSU, ALANA | | | | Know Your Rights (10/17/16) | \$ 455.68 | | | 50 | \$9.11 |
| Coalition of Panafrikan scholars, BSU, ALANA | | | | Bridging the Gap | \$ 257.44 | | | 25 | \$10.30 |
| ALANA and IDP | | | | Race at Cornell - An Interactive Presentation | \$ 500.00 | | | 45 | \$11.11 |
| HIV/AIDS Awareness Week Closing Reception Dinner | | | | HAVEN, CMM, ALANA, SUB | \$ 300.00 | | | 70 | \$4.29 |
| Afriki Fashion Show | | | | Coalition of Pan African Scholars | \$ 3,302.34 | | | 1500 | \$2.20 |
| What does it mean to be a person of color? (2/13/17) | | | | - LLC, Ujamaa, Akwe:kon, IP, SDDI, A3C | \$ 415.80 | | | 67 | \$6.21 |
| Table Talk -- Intersections of Race and Ethnicity (4/19/17) | | | | Sexual Assault Awareness Week | ** | Didn't get receipts | | | |
| First Generation Graduation Ceremony | | | | FGSU, First in Class, OADI, SDDI, ALANA | \$ 2,000.00 | | | 200 | \$10.00 |
| End of Year Banquet -- Melao Melaza | | | | PRSA, Quisqueya | \$ 2,000.00 | | | 250 | \$8.00 |
| Chinese Students Association | | | | Mid-Autumn Festival | \$ 2,000.00 | | | 2000 | \$1.00 |
| Evolution of Healthcare | | | | BBMTA | \$ 1,500.00 | | | 250 | \$6.00 |

ALANA 2016-2017 Events

| Events | | | | \$ | 109.43 | 0.09% | 100 | \$ | 1.09 | Org. Development |
|---|--|--|--|--------------|--------|-------|------|----|---------|------------------------------|
| Leadership Summit | | | | \$ 109.43 | | | | | | |
| Food | | | | | | | | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Finding Mental Health in the Face of Trauma | | | | \$ 1,579.88 | | 1.31% | 140 | | \$11.28 | Educational |
| Food | | | | \$1,450.00 | | | | | | |
| Health Permit (late fee) | | | | \$ 25.00 | | | | | | |
| Supplies | | | | \$ 104.88 | | | | | | |
| Dining with Diverse Minds (cosponsored w/ CMM) - Kai Roberts & Mental Health in the Community of Color | | | | \$ 858.18 | | 0.71% | 100 | | \$8.58 | Educational |
| Food | | | | \$ 783.20 | | | | | | |
| Food permit | | | | \$ 25.00 | | | | | | |
| Supplies | | | | \$ 49.98 | | | | | | |
| Second General Body Meeting - Healthy Relationships | | | | \$ 601.09 | | 0.50% | 100 | | \$6.01 | Educational/Org. Development |
| Food | | | | \$ 244.98 | | | | | | |
| Supplies | | | | \$ 356.11 | | | | | | |
| Third General Body Meeting - Civic Responsibility in Minority Communities | | | | \$ 931.48 | | 0.77% | | | | Educational/Org. Development |
| Space -- Biotech G10 | | | | \$ 400.00 | | | | | | |
| Drinks etc. | | | | \$ 21.49 | | | | | | |
| Cutlery | | | | \$ 8.99 | | | | | | |
| Food | | | | \$ 501.00 | | | | | | |
| Halloween at Southside | | | | \$ 1,140.16 | | 0.95% | 500 | | \$2.30 | Community Service |
| Booth Supplies -- SA (pumpkins) | | | | \$ 20.00 | | | | | | |
| ALANA Bulk Expenses for Orgs and ALANA | | | | \$ 400.17 | | | | | | |
| Food for community members | | | | \$ 538.65 | | | | | | |
| LAL Trash bags and to go bags | | | | \$ 7.91 | | | | | | |
| Delta Gamma reimbursement -- they covered through panhelt (21.92) | | | | | | | | | | |
| LUL Expenses | | | | \$ 23.71 | | | | | | |
| Pan African Scholars | | | | \$ 25.00 | | | | | | |
| BSU Supplies | | | | \$ 32.00 | | | | | | |
| Last minute drinks from Tops (apple juice, water, soda) | | | | \$ 29.34 | | | | | | |
| WOCC | | | | \$ 25.00 | | | | | | |
| BWSN | | | | \$ 25.00 | | | | | | |
| BBMTA | | | | \$ 22.38 | | | | | | Org. Development |
| Domestic Violence Awareness T Shirt Display Project (follow up to 3rd G Body) | | | | \$ 46.65 | | 0.04% | 250 | | \$0.19 | |
| Supplies | | | | \$ 28.15 | | | | | | |
| Printing | | | | \$ 18.50 | | | | | | Educational |
| Third General Body Meeting - Fiscal and Organizational Management/Community Forum | | | | \$ 704.70 | | 0.58% | 120 | | \$5.87 | Org. Development |
| Food | | | | \$ 304.70 | | | | | | |
| Space - Biotech G10 | | | | \$ 400.00 | | | | | | Educational |
| Dining with Diverse Minds - Invisible Disabilities (3/10/17) | | | | \$ 416.00 | | 0.35% | 140 | | \$2.97 | |
| Food | | | | \$ 391.00 | | | | | | |
| Food permit | | | | \$ 25.00 | | | | | | |
| Dining with Diverse Minds - Activism Then, Activism Now | | | | 25 \$ 762.50 | | 0.63% | 125 | | \$6.10 | |
| Food Permit | | | | 67.5 | | | | | | |
| Printing | | | | \$ 670.00 | | | | | | |
| Food -- Taste of Thai Express | | | | \$ 595.43 | | 0.49% | 100 | | \$5.95 | |
| Fourth General Body Meeting - SA Information Session | | | | \$ 195.43 | | | | | | |
| Food (Pizza/Salad) | | | | \$ 400.00 | | | | | | |
| Space - Biotech G 10 | | | | \$ 246.56 | | 0.20% | 25 | | \$9.86 | |
| Last ALANA Executive Board and Umbrella Meeting | | | | \$ 246.56 | | | | | | |
| Food | | | | | | | | | | |
| Fifth General Body Meeting -- Elections | | | | \$ 1,350.00 | | 1.12% | 125 | | \$10.80 | |
| Food -- Moe's | | | | \$ 950.00 | | | | | | |
| Space - Biotech G 10 | | | | \$ 400.00 | | | | | | |
| ALANA Event Averages | | | | \$ 9,351.06 | | 7.76% | 1532 | | \$5.92 | |
| ALANA Event Totals | | | | | | 5.15% | | | | |

MCFAB 2016-2017 Budget

2016 - 2017 MCFAB Budget

| Revenues | | | |
|-------------------------|-------------|---------------|------------|
| Allocation | \$42,000.00 | | |
| Surplus 2016-2017 | \$ 3,920.00 | | |
| Events Summary | | | |
| | Cost | Funding Spent | Avg. \$/pp |
| Administrative Spending | | \$ 8,020.05 | \$ 29.63 |
| Cosponsorships | | \$ 33,812.75 | |
| Event Expenses | | \$ 41,832.80 | |
| Total Spending | | | |

| Jamila Woods Concert (with Fanciul | Expenses | Attendance | \$/pp |
|------------------------------------|------------------------------------|----------------|-----------------|
| 25-Mar | Jean Deaux | | |
| | Advertising \$ 12.75 | | |
| | Operating \$ 3,300.00 | | |
| | Venue | | |
| | Jamila \$ 7,000.00 | | |
| | Total Expenses \$ 10,312.75 | 250 | \$ 41.25 |
| Funding Sources | | | |
| | \$ 10,312.75 | | |
| | Ticket Sales \$ 300.00 | (Revenue: 150) | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 10,612.75 | | |

| Helado Negro concert (with Fanciul | Expenses | Attendance | \$/pp |
|------------------------------------|-----------------------------------|------------|-----------------|
| 29-Apr | Food | | |
| | Advertising \$ 4,500.00 | | |
| | Artists | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 4,500.00 | 250 | \$ 18.00 |
| Funding Sources | | | |
| | \$ 4,500.00 | | |
| | Ticket Sales | | |
| | CUPB | | |
| | SDDI | | |
| | DOS \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 4,500.00 | | |

| Gucci Mane | Expenses | Attendance | \$/pp |
|-----------------|------------------------------------|-------------|-----------------|
| | Food | | |
| | Advertising \$ - | | |
| | Operating \$ 19,000.00 | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 19,000.00 | 1200 | \$ 15.83 |
| Funding Sources | | | |
| | \$ 19,000.00 | | |
| | ALANA | | |
| | CCC | | |
| | Ticket Sales | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 19,000.00 | | |

CoSponsorships

| Organization Name | Event Name | Funding Amount |
|---|------------|----------------|
| APAA -- Bad Rap | | \$ 920.05 |
| Pakistani Students Association | | \$ 1,000.00 |
| Festival of Black Gospel | 3/11/17 | \$ 1,000.00 |
| Asha -- A Sarod Concert - Amaan Ali and Ayaan Ali Bangash | | \$ 1,000.00 |
| After Six Showcase (5/3/17) | | \$ 300.00 |
| NOXNC 201 - MUSICOM (JAM) (5/6/17) | | \$ 2,300.00 |
| Filthy/Gorgeous | | \$ 1,000.00 |
| Asha Fall Concert | | \$ 500.00 |

Total Funding \$ 8,020.05

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2016-2017 Fiscal Cycle Summary Income Statement

| Revenues: | | |
|----------------------------|----|--------------------|
| SAF Income | \$ | 42,000.00 |
| Surplus | \$ | 3,920.00 |
| Total | | \$45,920.00 |
| Expenses: | | |
| Expenses | \$ | 41,832.80 |
| Total | | \$41,832.80 |
| Residual Income: | | |
| Beginning Account Balance: | | \$45,920.00 |
| Ending Account Balance: | | \$4,087.20 |

(may need another \$75, but need invoice -- production)

BSU 2016-2017 Budget

2016 - 2017 BSU Budget

| Revenues | | | |
|-------------------|----|----------|--|
| UPF Allocation | \$ | 6,160.00 | |
| Surplus 2016-2017 | \$ | 575.00 | |

| Events Summary | Cost | UPF Spend | Avg. \$/pp |
|-------------------------|-------------|-------------|------------|
| Administrative Sepnding | \$ - | | \$ 3.21 |
| Total Spending | \$ 9,317.32 | \$ 6,184.12 | |

Rollover for 2015 - 2016

| Black Life on the Hill -- 8/26, 5 PM | Expenses | Attendance | \$/pp |
|--------------------------------------|-------------|------------|-------|
| Operating: | Food | | |
| 120: DJ BenZ | Advertising | | |
| | Operating | \$ 120.00 | |
| | Venue | | |
| | Other | | |
| Total Expenses | \$ 120.00 | 150 | 0.8 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ 120.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| Total Funding | \$ 120.00 | | |

| Sankofa Potluck Dinner -- 8/27, 3 | Expenses | Attendance | \$/pp |
|-----------------------------------|-------------|------------|---------|
| Food: | Food | \$ 385.88 | |
| 24.06: Shannon McLeod | Advertising | \$ - | |
| 179.56: Wegmans Card | Operating | \$ - | |
| 21.81: Wegmans Card | Venue | \$ - | |
| 160.43: All About Chicken | Other | \$ - | |
| Total Expenses | \$ 385.88 | 200 | \$ 1.95 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ 389.88 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| Total Funding | \$ 389.88 | | |

| Omega Psi Phi Homecoming Tailga | Expenses | Attendance | \$/pp |
|---------------------------------|----------------|------------|---------|
| | Food | \$ 881.04 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| Total Expenses | \$ 881.04 | 200 | \$ 0.91 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ 181.04 | |
| | Black Alumni A | \$ 700.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| Total Funding | \$ 881.04 | | |

| Say It Loud - LFDS/BWSN Ice Crea | Expenses | Attendance | \$/pp |
|----------------------------------|-------------|------------|---------|
| 9/3, 5 PM | Food | \$ 57.48 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| Total Expenses | \$ 57.48 | 60 | \$ 0.96 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ 57.48 | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| Total Funding | \$ 57.48 | | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2016-2017 Fiscal Cycle Summary Income Statement

| Revenues: | | |
|------------------------------------|----|------------|
| SAF Income | \$ | 6,160.00 |
| Surplus | \$ | 575.00 |
| Total | \$ | 6,735.00 |
| Event Expenses: | | |
| Total Event Expenses | \$ | 6,184.12 |
| Total | \$ | \$6,184.12 |
| Residual Income: | | |
| Beginning Account Balance: | \$ | 6,735.00 |
| Ending Account Balance (rollover): | \$ | 550.88 |

| | | | |
|---------------------------------|-----------------------|-------------------|--------------------|
| Ice Cream Social -- BBMTA | Expenses | Attendance | \$/pp |
| | Food | \$ 64.67 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 64.67 | 12 \$ 5.39 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 64.67 | |
| | CALS | \$ - | |
| | CUTonight | \$ - | |
| | Ticket Sales | \$ - | |
| | BSU Gift Fund | \$ - | |
| | xxx | \$ - | |
| | Total Funding | \$ 64.67 | |
| Freshman Mixer (10/16/16) | Expenses | Attendance | \$/pp |
| | Food | \$ 77.31 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 77.31 | 40 \$ 1.93 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 77.31 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$ 77.31 | |
| Friend2Friend (10/26/16) | Expenses | Attendance | \$/pp |
| | Food | \$ 61.72 | |
| | Advertising | \$ - | |
| | Operating | \$ 10.21 | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 71.93 | 37 \$ 1.94 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 71.93 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$ 71.93 | |
| Black Solidarity Conference | Expenses | Attendance | \$/pp |
| | Food | | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | TICKETS | \$ 2,797.20 | |
| | Total Expenses | \$2,797.20 | 30 \$ 10.00 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 300.00 | |
| | Ryan Lombardi | \$ 1,000.00 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$1,300.00 | |
| BSU LGBTQ Bowling Mixer on 11.1 | Expenses | Attendance | \$/pp |
| | Food | | |
| | Advertising | \$ - | |
| | Lane Rental | \$ 60.00 | |
| | Venue | \$ - | |
| | Other | | |
| | Total Expenses | 10 | \$ 6.00 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 60.00 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$ 60.00 | |

| BHM Opening Ceremony | Expenses | Attendance | \$/pp |
|---------------------------------|---------------------------------|------------|----------------|
| | Food \$ 131.08 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 131.08 | 100 | \$ 1.31 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 131.08 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 131.08 | | |
| BHM Movie Night (2/14) | Expenses | Attendance | \$/pp |
| (Pudgies -- waiting on receipt) | Food \$ 171.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 171.00 | 50 | \$ 3.42 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 171.00 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 171.00 | | |
| BHM Unity Hour (2/12) | Expenses | Attendance | \$/pp |
| | Food \$ 52.87 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 52.87 | 20 | 2.6435 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 52.87 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 52.87 | | |
| BHM Film Screening | Expenses | Attendance | \$/pp |
| | Food \$ 171.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 171.00 | 60 | \$ 2.85 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 171.00 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 171.00 | | |

| BSU Community Conversation | Expenses | Attendance | \$/pp |
|-----------------------------------|-----------------------|-----------------|----------------|
| Trump's Immigration Ban (3/14/17) | Transportation | | |
| | Registration | | |
| | Lodging | | |
| | Food | \$ 85.50 | |
| | Other | \$ - | |
| | Total Expenses | \$ 85.50 | 50 |
| | | | \$ 1.71 |
| Funding Sources | | | |
| | ALANA (UPF) | \$ 85.50 | |

| | |
|----------------------|-----------------|
| Total Funding | \$ 85.50 |
|----------------------|-----------------|

| BSU Community Conversation | Expenses | Attendance | \$/pp |
|----------------------------|-----------------------|-----------------|----------------|
| (3/20/17) | Food | \$ 85.50 | |
| | Advertising | \$ - | |
| | Operating | | |
| | Venue | \$ - | |
| | Other | | |
| | Total Expenses | \$ 85.50 | 25 |
| | | | \$ 3.42 |

| | | | |
|-----------------|----------------------|-----------------|--|
| Funding Sources | | | |
| | ALANA (UPF) | \$ 85.50 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$ 85.50 | |

| Black Graduate Student Panel | Expenses | Attendance | \$/pp |
|------------------------------|-----------------------|------------------|----------------|
| | Food | \$ 183.25 | |
| | Advertising | \$ - | |
| | Operating | | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 183.25 | 30 |
| | | | \$ 6.11 |

| | | | |
|-----------------|----------------------|------------------|--|
| Funding Sources | | | |
| | ALANA (UPF) | \$ 183.25 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$ 183.25 | |

| BSU Interviews | Expenses | Attendance | \$/pp |
|----------------|-----------------------|------------------|----------------|
| | Food | \$ 125.00 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 125.00 | 20 |
| | | | \$ 6.25 |

| | | | |
|-----------------|----------------------|------------------|--|
| Funding Sources | | | |
| | ALANA (UPF) | \$ 125.00 | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | | \$ - | |
| | Total Funding | \$ 125.00 | |

| BSU Fitness Event | Expenses | Attendance | \$/pp |
|-------------------|--------------------------------|------------|----------------|
| | Food \$ 49.50 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 49.50 | 25 | \$ 1.98 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 49.50 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 49.50 | | |

| BSU Study Break | Expenses | Attendance | \$/pp |
|-----------------|---------------------------------|------------|----------------|
| Pizza - 5/14/17 | Food \$ 365.91 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other | | |
| | Total Expenses \$ 365.91 | 40 | \$ 9.15 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 365.91 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 365.91 | | |

| It's a Black Affair | Expenses | Attendance | \$/pp |
|--------------------------------------|----------------------------------|------------|----------------|
| Wegmans Cider, Cupcakes, Wegmans | Food \$ 1,850.52 | | |
| | Advertising \$ - | | |
| Photobooth, Julia Reeves Decorations | Operating \$ 1,068.07 | | |
| | Venue \$ - | | |
| Geofilter | Other \$ 15.00 | | |
| | Total Expenses \$2,933.59 | 300 | \$ 9.78 |
| | Funding Sources | | |
| | ALANA (UPF) \$2,933.59 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$2,933.59 | | |

| Ujamaa and BSU BBQ | Expenses | Attendance | \$/pp |
|--------------------|---------------------------------|------------|----------------|
| | Food \$ 200.00 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 200.00 | 100 | \$ 2.00 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 200.00 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 200.00 | | |

| BSU Study Break | Expenses | Attendance | \$/pp |
|-------------------|---------------------------------|------------|----------------|
| Wings over Ithaca | Food \$ 212.61 | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 212.61 | 50 | \$ 4.25 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 212.61 | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ 212.61 | | |

| | Expenses | Attendance | \$/pp |
|--|----------------------------|------------|-------|
| | Food | | |
| | Advertising \$ - | | |
| | Operating \$ - | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ - | | |
| | Funding Sources | | |
| | ALANA (UPF) | | |
| | SCL | | |
| | Tickets | | |
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| | Total Funding \$ - | | |

CAPSU 2016-2016 Budget

2016 - 2017 CAPSU Budget

Revenues

| | |
|------------------------|-------------|
| UPF Allocation | \$ 7,700.00 |
| UPF Rollover 2016-2017 | \$ 719.00 |

Cost UPF Spend Avg. \$/pp

| Events Summary | | Cost | UPF Spend | Avg. \$/pp |
|-------------------------|-----------------------|-------------|-------------|------------|
| Administrative Spending | Website (Squarespace) | \$ 72.00 | \$ 72.00 | \$ 3.23 |
| Total Spending | | \$ 7,227.76 | \$ 7,315.20 | |
| Surplus | | | | |

| A3WR | Expenses | Attendance | \$/pp |
|------------------------------------|---------------------------------|------------|----------------|
| Operating: | Food \$ - | | |
| DJ: 305 | Advertising \$ - | | |
| (waiting on exact table cost -300) | Operating \$ 605.00 | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$ 605.00 | 250 | \$ 1.82 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 455.00 |
| SDDI | \$ 150.00 |
| xxx | \$ - |
| xxx | \$ - |
| xxx | \$ - |
| Total Funding | \$ 605.00 |

| Thanksgiving Dinner | Expenses | Attendance | \$/pp |
|---------------------|----------------------------------|------------|----------------|
| | Food \$ 2,518.94 | | |
| | Advertising \$ - | | |
| | Operating \$ 106.10 | | |
| | Venue \$ - | | |
| | Other \$ - | | |
| | Total Expenses \$2,625.04 | 500 | \$ 0.20 |

Funding Sources

| | |
|----------------------|------------------|
| ALANA (UPF) | \$ 100.00 |
| Panhell | \$ 300.00 |
| LAL | \$ 500.00 |
| ... | \$ - |
| See separate s | \$ - |
| Total Funding | \$ 900.00 |

| Asia Night | Expenses | Attendance | \$/pp |
|------------|----------------------------------|-------------|----------------|
| | Food \$ 2,345.85 | | |
| | Advertising \$ 47.85 | | |
| | Operating \$ 104.02 | | |
| | Venue \$ 200.00 | | |
| | Other \$ - | | |
| | Total Expenses \$2,697.72 | 3000 | \$ 0.88 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$2,648.62 |
| A3C | \$ 49.10 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$2,697.72 |

| Celebrasian | Expenses | Attendance | \$/pp |
|--------------------------------------|----------------------------------|------------|-----------------|
| Cake, Supplies/Flowers/Tertiary Cake | Food \$ 264.90 | | |
| | Advertising \$ - | | |
| FYI Caps | Operating \$ 175.00 | | |
| | Venue \$ - | | |
| | Cosponsorship \$ 860.10 | | |
| | Total Expenses \$1,300.00 | 130 | \$ 10.00 |

Funding Sources

| | |
|----------------------|-------------------|
| ALANA (UPF) | \$1,300.00 |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| | \$ - |
| Total Funding | \$1,300.00 |

| | |
|---|-------------|
| Asian Professional Summit | \$ 125.27 |
| ECAASU Campus Tour Vegan Lunch | \$ 61.00 |
| FGSU G Body Meeting | \$ 53.31 |
| NK Focus - debuNK North Korean Human Rights in the time | \$ 500.00 |
| Cornell Field Day -- The MP3 Experiment | \$ 2,000.00 |

Total in Cosponsorships \$ 2,739.58

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2016-2017 Fiscal Cycle Summary Income Statement

Revenues:

| | |
|--------------|-------------------|
| SAF Income | \$ 7,700.00 |
| Surplus | \$ 719.00 |
| Total | \$8,419.00 |

Event Expenses:

| | |
|----------------------|-------------------|
| Total Event Expenses | \$ 7,315.20 |
| Total | \$7,315.20 |

Residual Income:

| | |
|----------------------------|------------|
| Beginning Account Balance: | |
| Ending Account Balance: | \$1,103.80 |

LAL 2016-2017 Budget

2016 - 2017 LAL Budget

| Revenues | | | |
|-------------------------|-------------|-------------|------------|
| UPF Allocation | \$ | 6,020.00 | |
| Roll Over 2016-2017 | \$ | 562.00 | |
| Events Summary | | | |
| | Cost | UPF Spend | Avg. \$/pp |
| Administrative Spending | | | \$ 4.32 |
| Cosponsorship Spending | \$ 216.35 | | |
| Total Spending | \$ 9,973.67 | \$ 6,946.14 | |

| Latinxs at Cornell | | | |
|-----------------------|------------------|------------|----------------|
| Expenses | | Attendance | \$/pp |
| Food | \$ 313.48 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 313.48 | 100 | \$ 3.13 |
| Funding Sources | | | |
| ALANA (UPF) | \$ 313.48 | | |
| LLC | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| Total Funding | \$ 313.48 | | |

| Chicanx Social | | | |
|-----------------------|------------------|------------|----------------|
| Expenses | | Attendance | \$/pp |
| Food | \$ 199.64 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 199.64 | 80 | \$ 2.50 |
| Funding Sources | | | |
| ALANA (UPF) | \$ 199.64 | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| Total Funding | \$ 199.64 | | |

| Unity Dinner | | | |
|-----------------------|--------------------|------------|---------------|
| Expenses | | Attendance | \$/pp |
| Food | \$ 1,200.00 | | |
| Advertising | \$ - | | |
| Operating | \$ 259.20 | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 1,459.20 | 250 | 1.0368 |
| Funding Sources | | | |
| ALANA (UPF) | \$ 259.20 | | |
| LSP | \$ 1,000.00 | | |
| Africana | \$ 200.00 | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| Total Funding | \$ 1,459.20 | | |

| Day Hall Takeover Commemoration | | | |
|---------------------------------|------------------|------------|----------------|
| Expenses | | Attendance | \$/pp |
| Food | \$ 340.07 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 340.07 | 50 | \$ 6.80 |
| Funding Sources | | | |
| ALANA (UPF) | \$ 340.07 | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| Total Funding | \$ 340.07 | | |

| Study Break with LAL (10/17/16) | | | |
|---------------------------------|------------------|------------|----------------|
| Expenses | | Attendance | \$/pp |
| Food | \$ 295.00 | | |
| Advertising | \$ - | | |
| Operating | \$ - | | |
| Venue | \$ - | | |
| Other | \$ - | | |
| Total Expenses | \$ 295.00 | 40 | \$ 7.38 |
| Funding Sources | | | |
| ALANA (UPF) | \$ 295.00 | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| xxx | \$ - | | |
| Total Funding | \$ 295.00 | | |

Template Use: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2016-2017 Fiscal Cycle Summary Income Statement

| Revenues: | | |
|----------------------------|----|-------------------|
| SAF Income | \$ | 6,020.00 |
| Surplus | | \$562.00 |
| Total | | \$6,582.00 |
| Event Expenses: | | |
| Total Event Expenses | \$ | 6,946.14 |
| Total | | \$6,946.14 |
| Residual Income: | | |
| Beginning Account Balance: | | \$6,582.00 |
| Ending Account Balance: | | (\$364.14) |

| | | | |
|---------------------------------------|------------------|-------------|-------------|
| Mi Bebida Favorita | Expenses | Attendance | \$/pp |
| | Food | \$ 261.85 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 261.85 | 150 \$ 1.75 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 261.85 | |
| | xxx | \$ - | |
| Community Meeting 3/1 | Food | \$ 109.71 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 109.71 | 50 \$ 2.19 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 109.71 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| LAL/MECh Walkout Film Screenin | Food | \$ 513.86 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 513.86 | 60 \$ 8.56 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 513.86 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| Thanksgiving Dinner | Food | \$ 2,518.94 | |
| | Advertising | \$ - | |
| | Operating | \$ 106.10 | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 2,625.04 | 500 \$ 1.00 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 500.00 | |
| | ... see separate | \$ - | |
| | xxx | \$ - | |
| Study Break on 12/5/16 | Food | \$ 180.00 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 180.00 | 60 \$ 3.00 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 180.00 | |
| | xxx | \$ - | |
| | xxx | \$ - | |
| Ice Cream Social April 24 17 | Food | \$ 98.22 | |
| | Advertising | \$ - | |
| | Operating | \$ - | |
| | Venue | \$ - | |
| | Other | \$ - | |
| | Total Expenses | \$ 98.22 | 50 \$ 1.96 |
| | Funding Sources | | |
| | ALANA (UPF) | \$ 98.22 | |
| | DPE | \$ - | |
| | SDDI | \$ - | |

| LAL Community Roundable | Expenses | Attendance | \$/pp |
|--------------------------------------|-----------------------------------|------------|----------|
| May 4, 2017 | Food \$ 169.23 | | |
| | Advertising | | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 169.23 | 30 | \$ 5.64 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 169.23 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 169.23 | | |
| LAL elections | Expenses | Attendance | \$/pp |
| | Food \$ 136.94 | | |
| | Advertising | | |
| | Operating | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 136.94 | 50 | 2.7388 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 136.94 | | |
| | SDDI | | |
| | CALS | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 136.94 | | |
| Last study break on 5/17/17 | Expenses | Attendance | \$/pp |
| | Food \$ 222.67 | | |
| | | | |
| | Total Expenses \$ 222.67 | 60 | \$ 3.71 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 222.67 | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 222.67 | | |
| Premio Lo Nuestro | Expenses | Attendance | \$/pp |
| Roy's and drinks | Food \$ 2,022.95 | | |
| | Advertising | | |
| Table Rentals, Plaques, Table Cloths | Operating \$ 1,323.32 | | |
| | Venue | | |
| | Other | | |
| | Total Expenses \$ 3,346.27 | 300 | \$ 11.15 |
| | Funding Sources | | |
| | ALANA (UPF) \$ 3,346.27 | | |
| | Fundraiser | | |
| | SDDI | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | xxx \$ - | | |
| | Total Funding \$ 3,346.27 | | |
| Cosponsorships | | | |
| SOL -- Plaque for Advisor | \$ 29.37 | | |
| SOL cosponsored event | \$ 122.37 | | |
| LILC Contribution | \$ 64.61 | | |
| Total in cosponsorships | \$216.35 | | |

NASAC 2016-2017 Budget

2016 - 2017 NASAC Budget

| Revenues | | | | |
|-----------------------------|-----------------------|---|-------------|----------------|
| UPF Allocation | \$ 3,360.00 | | | |
| Surplus | \$ 314.00 | ** \$107.82 hit FY 17, BUT spent FY 16; NOT taken into account here | | |
| Events Summary | Cost | UPF Spend | Avg. \$/pp | |
| Administrative Spending | \$ - | \$ - | \$ 4.97 | |
| Total Spending | \$ 3,674.00 | \$ 3,674.00 | | |
| Surplus | | \$ - | | |
| Publication | Expenses | Attendance | \$/pp | |
| | Food | | | |
| | Advertising | \$ 739.00 | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Travel and Lodging | \$ - | | |
| | Total Expenses | \$ 739.00 | 175 | \$ 4.22 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 739.00 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 739.00 | | |
| Odella Romero Performance | Expenses | Attendance | \$/pp | |
| | Travel | \$ - | | |
| | Food | \$ - | | |
| | Speaker fee | \$ 410.00 | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| | Total Expenses | \$ 410.00 | 50 | \$ 8.20 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 410.00 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 410.00 | | |
| Sheri Hopper Performance | Expenses | Attendance | \$/pp | |
| | Food | \$ - | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Performer fee | \$ 1,600.00 | | |
| | Total Expenses | \$ 1,600.00 | 1000 | \$ 1.60 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 1,600.00 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 1,600.00 | | |
| Emilio Benites Performance | Expenses | Attendance | \$/pp | |
| | Travel | \$ - | | |
| | Registration | \$ - | | |
| | Hotel | \$ - | | |
| | Venue | \$ - | | |
| | Performer | \$ 275.00 | | |
| | Total Expenses | \$ 275.00 | 40 | \$ 6.88 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 275.00 | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 275.00 | | |
| Tanya Cook Performance | Expenses | Attendance | \$/pp | |
| | Food | \$ - | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Speaker Fee | \$ 300.00 | | |
| | Total Expenses | \$ 300.00 | 50 | \$ 6.00 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 300.00 | | |
| | CALS | \$ - | | |
| | CU/Tonight | \$ - | | |
| | Ticket Sales | \$ - | | |
| | BSU Gift Fund | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 300.00 | | |
| Gathering Our Hearts at Sta | Expenses | Attendance | \$/pp | |
| | Food | \$ - | | |
| | Advertising | \$ - | | |
| | Operating | \$ 350.00 | | |
| | Venue | \$ - | | |
| | Speaker Fee | \$ - | | |
| | Total Expenses | \$ 350.00 | 120 | \$ 2.92 |
| | Funding Sources | | | |
| | ALANA (UPF) | \$ 350.00 | | |
| | CALS | \$ - | | |
| | CU/Tonight | \$ - | | |
| | Ticket Sales | \$ - | | |
| | BSU Gift Fund | \$ - | | |
| | xxx | \$ - | | |
| | Total Funding | \$ 350.00 | | |

Template Use: Copy and paste the template to the left for as many events as you have (A12-K27). Adjust cell A7 accordingly.

2016-2017 Fiscal Cycle Summary Income Statement

| | | |
|----------------------------|----|-------------------|
| Revenues: | | |
| SAF Income | | \$3,360.00 |
| Surplus | | \$314.00 |
| Total | | \$3,674.00 |
| Event Expenses: | | |
| Total Event Expenses | \$ | 1,674.00 |
| Total | | \$3,674.00 |
| Residual Income: | | |
| Beginning Account Balance: | | \$3,674.00 |
| Ending Account Balance: | | \$0.00 |

SAC 2016-2017 Budget

2016-2017 SAC Budget

| | | | | |
|-----------------------------------|-------------|------------|-----------|------------|
| Revenues | | | | |
| UPF Allocation | \$ 3,360.00 | | | |
| Surplus 2016-2017 | \$ 314.00 | | | |
| | | Cost | UPF Spend | Avg. \$/ps |
| Events Summary | | | | |
| Administrative Spending | | | \$ - | \$ - |
| Total Spending | \$ 572.31 | | \$ 572.31 | \$ 2.45 |
| Surplus | | | | |
| Chai and Chai - Mental Hse | | | | |
| | Expenses | Attendance | \$/ps | |
| March | Food | \$ 300.87 | | |
| 10 | Advertising | | | |
| 17 | Operating | \$ 50.00 | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ 350.87 | 60 | \$ 5.85 | |
| Funding Sources | | | | |
| ALANA (UPF) \$ 350.87 | | | | |
| | AKC | \$ - | | |
| | SOCI | \$ - | | |
| | Fundraised | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ 350.87 | | | |
| Club Pet Registration | | | | |
| | Expenses | Attendance | \$/ps | |
| | Food | | | |
| | Advertising | | | |
| | Operating | \$ 12.00 | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ 12.00 | 1000 | \$ 0.01 | |
| Funding Sources | | | | |
| ALANA (UPF) \$ 12.00 | | | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ 12.00 | | | |
| SPICAWAY Concert (COST) | | | | |
| 4.27.17 | Food | \$ 59.44 | | |
| | Advertising | \$ - | | |
| Sound Engineer | Operating | \$ 150.00 | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ 209.44 | | | |
| Funding Sources | | | | |
| ALANA (UPF) \$ 209.44 | | | | |
| | ISU | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ 209.44 | | | |
| Study Break | | | | |
| | Expenses | Attendance | \$/ps | |
| | Food | | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ - | | | |
| Funding Sources | | | | |
| ALANA (UPF) | | | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ - | | | |
| What's Happening in Syria? | | | | |
| | Expenses | Attendance | \$/ps | |
| | Food | | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ - | | | |
| Funding Sources | | | | |
| ALANA (UPF) | | | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ - | | | |
| Chai and Chai | | | | |
| | Expenses | Attendance | \$/ps | |
| | Food | | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ - | | | |
| Funding Sources | | | | |
| ALANA (UPF) | | | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ - | | | |
| South Asian Shadi | | | | |
| | Expenses | Attendance | \$/ps | |
| | Food | | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| | Other | \$ - | | |
| Total Expenses | \$ - | | | |
| Funding Sources | | | | |
| ALANA (UPF) | | | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| | xxx | \$ - | | |
| Total Funding | \$ - | | | |
| Dark Matter | | | | |
| | Expenses | Attendance | \$/ps | |
| | Food | \$ - | | |
| | Advertising | \$ - | | |
| | Operating | \$ - | | |
| | Venue | \$ - | | |
| Sponsorship to Haven | | | | |
| Total Expenses | \$ - | | | |
| Funding Sources | | | | |
| ALANA (UPF) | | | | |
| | SOCI | \$ - | | |
| | WSP | \$ - | | |
| | SALLS | \$ - | | |
| | AKSP | \$ - | | |
| | AKC | \$ - | | |
| Total Funding | \$ - | | | |

Template User: Copy and paste the template to the left for as many events as you have (A12:K27). Adjust cell A7 accordingly.

2016-2017 Fiscal Cycle Summary Income Statement

| | |
|----------------------------|------------|
| Revenues: | |
| SAP Income | \$3,360.00 |
| Surplus | \$314.00 |
| Total | \$3,705.21 |
| Event Expenses: | |
| Total Event Expenses | \$ 572.31 |
| Total | \$3,132.90 |
| Residual Income: | |
| Beginning Account Balance: | \$3,705.21 |
| Ending Account Balance: | \$3,132.90 |

FINANCIAL STATEMENTS
2017-2018[illegible]

We're keeping it proportional to what was spent last year: 67% of funding between nonprofits and for-profits, 33% between nonprofits and government. We're not going to increase that. That being said, our VP of Finance is much more responsible and will be making concerted effort to reach out to organizations to utilize their full cap of funding to know how to access funds, and we're going to make sure that we're able to get that funding. Additionally, funding that was previously available to give to the state through ALNNA is being either decreased or eliminated in the next couple of years. SDD will also give FY 2010 funding to the state.

We hope to develop more intersectional programming with organizations such as HAVEN, CMM,

The following pages contain projections for 2018-2019 and 2019-2020. We intend to keep our allocations for ALANA, umbrella organizations, cosponsorship and co-programming the same as we did for 2017-2018.

[illegible]

[illegible]

| <i>Types of General Body Organizational Expenses</i> | <i>Proposed Increase in Allocation</i> | <i>Proposed New Total Allocation</i> | <i>If Decreased by 10%</i> | <i>% of budget (based on total allocation AND utilizing all of our surplus Strategically)</i> | <i>Notes (Incoming class is the most diverse ever)</i> |
|--|--|--------------------------------------|----------------------------|---|---|
| Cosponsorships | 33,500 \$ | 62,128.60 \$ | 55,915.74 \$ | 34.57% | We're keeping it proportional to what was spent last year. 67% of funding between cosponsorships and coprograms. 67% of \$50,032.18 which is our surplus was used for coalition building is what we're asking an increase for in this distribution. That's the goal. The VP of Finance will be working a concerted effort to reach out to their full cap of funding, to know how to access funds, and to make herself available for any questions. Additionally, funding that was previously available to orgs that go through ALANA is being either decreased or eliminated in the next couple of years (ex. SDDI will be gone by FY 19) |
| Coprograms | 16,532 \$ | 30,563.42 \$ | 27,507.08 \$ | 17.00% | We hope to develop more intersectional programming with organizations such as HAVEN, CMM, FGSLU, the new Veteran's Office, and ISU |

| BiLine Projections Summary Statement -- Decrease by 25% (FY 19 and FY 20) | | | |
|--|--------------------------------------|--------------------------|---|
| Total FY 18 Available Funding | | | |
| New Total if reduction by 25% | | | |
| ALANA Type of Expense | | | |
| Proposed Increase in Allocation | Proposed New Total Allocation | If Reduced by 25% | % of budget based on total allocation AND utilizing all of our surplus statistically |
| Administrative Expenses | 610 | \$4,295.76 | \$3,221.82 |
| ALANA Events | 0 | \$9,351.06 | \$7,013.30 |
| Expenses: | | | |
| Administrative | | | \$3,221.82 |
| Umbrella Funding | | | \$55,050.00 |
| ALANA Events | | | \$7,013.30 |
| Cosponsorships | | | \$ 46,596.45 |
| Coprograms | | | \$ 22,922.57 |
| Total | | | \$134,804.13 |
| Beginning Account Balance: | | | |
| Ending Account Balance: | | | |
| Residual Income: | | | |
| Types of General Body Organizational Expenses | | | |
| Proposed Increase in Allocation | Proposed New Total Allocation | If Reduced by 25% | % of budget based on total allocation AND utilizing all of our surplus statistically |
| Cosponsorships | 33,500 | \$ 62,128.60 | \$ 46,596.45 |
| Coprograms | 16,532 | \$ 30,563.42 | \$ 22,922.57 |

[illegible]