

**FY 2018 Graduate & Professional Student Assembly Operating Budget
G943704**

Income/Expense

Summary	
Total Income	\$41,407.03
Total Expenses	\$1,489.49
Current Balance	\$39,917.54

Income Categories

FY2017 "True Up"	\$188.31
Beginning Cash Balance (rollover)	\$8,067.22
Transfers	\$0.00
Income from GPSAF (\$4.50/student)*	\$33,151.50
TOTAL Income	\$41,407.03

FY 2018

Expense Categories	2017 -18Budget	% of Total Budget
10000Administrative	\$6,000.00	16.62%
10001Executive	\$0.00	0.00%
10002Communications	\$900.00	2.49%
10003Operations & Staffing	\$500.00	1.39%
10004Appropriations	\$900.00	2.49%
10005Finance Commission	\$1,200.00	3.32%
20001Student Advocacy	\$1,200.00	3.32%
30001Ivy Summit**	\$1,094.14	3.03%
30002NAGPS**	\$1,000.00	2.77%
30003Faculty Awards	\$600.00	1.66%
30004Diversity Committee	\$2,300.00	6.37%
Travel	\$405.86	1.12%
Anabel's Grocery	\$20,000.00	55.40%
TOTAL Expenses	\$36,100.00	100.00%

* Based on 7,367 students (from Business Services enrollment estimate)

** Must include opportunity for one non-executive member of the Assembly to join.

Breakdown of GPSA Spending Categories

Administrative – Cost of GPSA meetings, incl. food and printed materials.

Executive – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Communications – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Operations and Staffing – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Appropriations – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Finance Commission – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Student Advocacy – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Ivy Summit – Cost of accommodations to attend annual Ivy Summit conference

NAGPS – Cost of travel to two conferences (Fall/Spring) of the National Association of Graduate-Professional Students

Faculty Awards – Cost to fulfill obligations of the committee as defined in the GPSA Bylaws.

Diversity Committee – Cost to fulfill obligations of DISC as defined in the GPSA Bylaws.

Travel – New category that covers the cost of any travel for trips to/from Geneva, Cornell Tech, and other satellite campuses under the GPSA's purview.

Anabel's Grocery – Cost of annual financial support to Anabel's Grocery