Organization	ALANA: Intercultural Board
2016-2018 Allocation	$8.05
2018-2020 Request	$8.10
Appropriations Recommendation	**$7.50***

Rationale of the Committee

The Appropriations Committee recommended funding ALANA: Intercultural Board (ALANA) $7.50 for the 2018-2020 By-Line Funding Cycle. The Committee strongly affirms and supports ALANA's mission to be the locus for racial/ethnic diversity on campus. ALANA is an essential organization to the community and the Committee is proud to support it.

The Committee recommended funding ALANA at $7.50, a $0.55 decrease, because ALANA reported a "rollover from end of FY" for FY 2018 of $59,233.31 on page 30 of their by-line packet. The Committee interpreted this data to mean that ALANA projected to have a budget surplus at the end of the current fiscal year totaling to $59,233.31, which would amount to approximately 50% of their annual SAF disbursement. Traditionally, the Committee has strongly urged organizations to spend down budget surpluses in place of collecting money from the activity fee. Thus, it recommended a $0.55 decrease to begin the process of reducing the surplus. The supposed budget surplus was the Committee's only object of concern.

***However, it is *not true* that ALANA is projected to have a budget surplus at the end of FY 2018.** Instead, ALANA intends to spend their current allocation of $8.05 per student with the $59,233.31 surplus for a total expenditure for FY 2018 of $179,738.84 which will result in ALANA having no surplus by the end of the current By-Line Cycle. **In light of this, the sole concern of the Appropriations Committee has been resolved and we hope that the Assembly funds ALANA assuming no budget surplus for the 2018-2020 By-Line Cycle.**

Vote Totals

The Committee votes down, from the highest number proposed to the lowest, to give the group the advantage. The vote totals from the Committee were as follows:

Amount	Vote
$8.10	1-9-2
$8.05	2-8-2
$7.50	5-4-1

Respectfully submitted,

Gabriel D. Kaufman
Vice President for Finance